

CERTIFICATED PERSONNEL SALARIES
AND
RELATED INFORMATION
FALL 1982

Prepared by
Jo Ann Keith

Dean C. Hirt, Executive Director
Administrative Support and
Technical Services Unit

Edwin E. Steinbrecher
Deputy Commissioner
Office of Management Services

COLORADO DEPARTMENT OF EDUCATION
Calvin M. Frazier, Commissioner
Denver, Colorado

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DEFINITIONS

CLASSROOM TEACHER: A staff member assigned the professional activities of instructing pupils in self-contained classes or courses.

NEW PERSONNEL: Personnel who have had no prior teaching experience in COLORADO school districts.

SALARY DATA: Average salaries reported are based on the annual amount of each certificated person's contract as of September 1982. Additional pay for additional duties is not included.

SIZE AND SETTING OF SCHOOL DISTRICTS:

Size of each district is based on the October 1982 Average Daily Attendance Entitlement (ADAE) count.

Setting is determined as follows:

Urban - A district is classified as urban if it is located in a high density population center containing 25,000 or more people.

Suburban - A district is classified as suburban if it is located in a city with less than 25,000 population and borders an urban center.

Outlying City - A district is classified as an outlying city if the community exceeds 1,000 people and is surrounded by rural areas or other outlying cities.

Rural Mountainous - A district is classified as rural mountainous if the elevation of the terrain is mountainous and the major activity in the district is mining, ranching and/or winter recreation.

Rural Agricultural - A district is classified as rural agricultural if the prime activity within the district is devoted to agriculture regardless of population size.

SCHOOL DISTRICTS GROUPED BY SIZE (FALL 1982 ARAE)

25,000 AND OVER

DENVER COUNTY, DENVER 1
EL PASO COUNTY, COLORADO SPRINGS 11
JEFFERSON COUNTY, JEFFERSON R-1

6,001 - 25,000

ADAMS COUNTY, NORTHGLENN-THORNTON 12
WESTMINSTER 30
ARAPAHOE COUNTY, CHERRY CREEK 3
LITTLETON 6
ADAMS-ARAPAHOE 28J
BOULDER COUNTY, ST. VRAIN VALLEY RE1J
BOULDER VALLEY RE2
DOUGLAS COUNTY, DOUGLAS RE 1
EL PASO COUNTY, HARRISON 2
LARIMER COUNTY, Poudre R-1
THOMPSON R-2J
MESA COUNTY, MESA VALLEY 31
PUEBLO COUNTY, PUEBLO CITY 60
WELD COUNTY, GREELEY 6

1,201 - 6,000

ADAMS COUNTY, MAPLETON 1
ADAMS COUNTY 14
BRIGHTON 27J
ALAMOSA COUNTY, ALAMOSA RE-11J
ARAPAHOE COUNTY, ENGLEWOOD 1
SHERIDAN 2
CHAFFEE COUNTY, SALIDA R-32
CLEAR CREEK COUNTY, CLEAR CREEK RE-1
DELTA COUNTY, DELTA 30
EAGLE COUNTY, EAGLE RE 30
EL PASO COUNTY, SECURITY 3
POUNTAIN 8
CHEYENNE MOUNTAIN 12
ACADEMY 20
LEWIS-PALMER 38
FALCON 40
FREMONT COUNTY, CANON CITY RE-1
FLORENCE RE-2
GARFIELD COUNTY, ROARING FORK RE-1
GARFIELD RE-2
GUNNISON COUNTY, GUNNISON WATERSHED RE1J
LAKE COUNTY, LEADVILLE R-1
LA PLATA COUNTY, DURANGO 9-R
LAS ANIMAS COUNTY, TRINIDAD 1
LOGAN COUNTY, VALLEY RE-1
MOFFAT COUNTY, MOFFAT RE, NO. 1
MONTIZUMA COUNTY, MONTIZUMA-CORTEZ RE 1
MONTROSE COUNTY, MONTROSE RE-1J
MORGAN COUNTY, BRUSH, RE-2
FORT MORGAN RE-3
OTERO COUNTY, EAST OTERO R1
ROCKY FORD RE2
PROWERS, LAMAR RE-2
PUEBLO COUNTY, PUEBLO RURAL 70
RIO GRANDE COUNTY, MONTE VISTA C-8
ROUTT COUNTY, STEAMBOAT SPRINGS RE 2
SUMMIT COUNTY, SUMMIT RE-1
TELLER COUNTY, WOODLAND PARK RE-2
WELD COUNTY, GILCREST RE-1
WINDSOR RE-4
PORT LUPTON RE-8

601 - 1,200

ADAMS COUNTY, BENNETT 29J
ARCHULETA COUNTY, PAGOSA SPRINGS 50JT
BENT COUNTY, LAS ANIMAS RE-1
CHAFFEE COUNTY, BUENA VISTA R-31
CONEJOS COUNTY, NORTH CONEJOS RE1J
ELBERT COUNTY, ELIZABETH C-1
EL PASO COUNTY, HANITOU SPRINGS 14
GARFIELD COUNTY, GRAND VALLEY 16
GRAND COUNTY, EAST GRAND 2
HUERFANO COUNTY, HUERFANO RE-1
KIT CARSON COUNTY, BURLINGTON RE-6J
LA PLATA COUNTY, IGNACIO 11JT
LARIMER COUNTY, PARK R-3
PARK COUNTY, PLATTE CANYON 1
PITKIN COUNTY, ASPEN 1
RIO BLANCO COUNTY, HEEKER RE1
RIO GRANDE COUNTY, DEL NORTE C-7
WELD COUNTY, EATON RE-2
KEENESBURG RE-3
JOHNSTOWN RE-5J
PLATTE VALLEY RE-7
AULT-HIGHLAND RE-9
YUMA COUNTY, WEST YUMA R-J-1
EAST YUMA R-J-2

301 - 600

ADAMS COUNTY, STRASSBURG 31J
ARAPAHOE COUNTY, BYERS, 32J
BACA COUNTY, WALSH RE-1
SPRINGFIELD RE-6
CONEJOS COUNTY, SANFORD 4J
SOUTH CONEJOS RE 10
COSTILLA COUNTY, CENTENNIAL R-1
CROWLEY COUNTY, CROWLEY RE-1-J
DOLORES COUNTY, DOLORES RE NO. 1
EL PASO COUNTY, CALHAN RJ1
ELLICOTT 22
GILPIN COUNTY, GILPIN RE-1
GRAND COUNTY, WEST GRAND 1
JACKSON COUNTY, WALDEN R-1
LA PLATA COUNTY, BAYFIELD 10 JT-R
LINCOLN COUNTY, LINON RE 4J
MESA COUNTY, PLATEAU VALLEY 50
MONTIZUMA COUNTY, DOLORES RE 4A
MANCOS RE-6
MONTROSE COUNTY, WEST END RE-2
MORGAN COUNTY, WIGGINS RE-50
OTERO COUNTY, FOWLER R4J
SWINK 33
PARK COUNTY, PARK RE-2
PHILLIPS COUNTY, HOLYOKE RE-1J
PROWERS COUNTY, GRANADA RE-1
MOLLY RE-3
RIO BLANCO COUNTY, RANGELY RE4
RIO GRANDE COUNTY, SARGENT RE-33J
ROUTT COUNTY, MAYDEN RE 1
SOUTH ROUTT RE 3
SAGUACHE COUNTY, CENTER 26 JT
SEDERWICK COUNTY, JULESBURG RE 1
WASHINGTON COUNTY, AKRON R-1

300 OR LESS

ALAMOSA COUNTY, SANGRE DE CRISTO RE-22J
ARAPAHOE COUNTY, DEER TRAIL 24J
BACA COUNTY, PRITCHETT RE-3
VILAS RE-5
CAMPO RE-6
BENT COUNTY, MCCLAVE RE-2
CHEYENNE COUNTY, KIT CARSON R-1
CHEYENNE WELLS R-2
ARAPAHOE R-3
COSTILLA COUNTY, SIERRA GRANDE R-30
CUSTER COUNTY, CONSOLIDATED C-1
ELBERT COUNTY, KIOWA C-2
BIG SANDY 100J
ELBERT 200
AGATE 300
EL PASO COUNTY, PEYTON 23 JT
HANOVER 28
EDISON 55 JT
MIAMI-YODER 60 JT
FREMONT COUNTY, COTOPARI RE-3
HINSDALE COUNTY, LAKE CITY RE.1
HUERFANO COUNTY, LA VETA RE-2
KIOWA COUNTY, SAOS RE-1
PLAINVIEW RE-2
KIT CARSON COUNTY, FLAGLER R-1
SEIBERT R-2
YONA R-3
STRATTON R-4
BETHUNE R-5
LAS ANIMAS COUNTY, PRIMERO REORGANIZED 2
MOENNE REORGANIZED 3
AGUILAR REORGANIZED 6
BRANSON REORGANIZED 8J
KIM REORGANIZED 88
LINCOLN COUNTY, HUGO RE 1
GENOA RE 13
KARVAL RE 23
ARRIBA RE 31
LOGAN COUNTY, FRENCHMAN RE-3
BUFFALO RE-4
PLATEAU RE-5
MESA COUNTY, DEBEQUE 49 JT
MINERAL COUNTY, CREEDE CONSOLIDATED 1
MORGAN COUNTY, BELDON VALLEY RE-20
OTERO COUNTY, HANZANDLA 3J
CHERAW 31
DURAY COUNTY, DURAY R-1
RIDGWAY R-2
PHILLIPS COUNTY, HARTON RE-2J
PROWERS COUNTY, WILEY RE-13JT
SAGUACHE COUNTY, MOUNTAIN VALLEY RE 1
MOFFAT 2
SAN JUAN COUNTY, SILVERTON 1
SAN MIGUEL COUNTY, TELLURIDE R-1
NORWOOD R-2J
EGNAR 18
SEDERWICK COUNTY, PLATTE VALLEY RE 3
TELLER COUNTY, CRIPPLE CREEK-VICTOR RE-1
WASHINGTON COUNTY, ANICKAREE R-2
OTIS R-3
LOME STAR 101
WOODLIN R-104
WELD COUNTY, BRIGGSDALE RE-10
PRAIRIE RE-11
GROVER RE-12

SCHOOL DISTRICTS GROUPED BY SETTING

URBAN

BOULDER COUNTY, ST. VRAIN VALLEY RE1J
BOULDER VALLEY RE2
DENVER COUNTY, DENVER 1
EL PASO COUNTY, COLORADO SPRINGS 11
JEFFERSON COUNTY, JEFFERSON R-1
LARIMER COUNTY, Poudre R-1
THOMPSON R-2J
MESA COUNTY, MESA VALLEY 31
PUEBLO COUNTY, PUEBLO CITY 40
WELD COUNTY, GREELEY 6

SUBURBAN

ADAMS COUNTY, MAPLETON 1
NORTHGLENN-THORNTON 12
ADAMS COUNTY 14
WESTMINSTER 50
ARAPAHOE COUNTY, ENGLEWOOD 1
SHERIDAN 2
CHERRY CREEK 5
LITTLETON 6
ADAMS-ARAPAHOE 28J
DOUGLAS COUNTY, DOUGLAS RE 1
EL PASO COUNTY, HARRISON 2
SECURITY 3
CHEYENNE MOUNTAIN 12
ACADENY 20
LEWIS-PALMER 38
FALCON 49
PUEBLO RURAL 70

OUTLYING CITIES

ADAMS COUNTY, BRIGHTON 27J
ALANOSA COUNTY, ALANOSA RE-11J
BENT COUNTY, LAS ANIMAS RE-1
CHAFFEE COUNTY, BUENA VISTA R-31
SALIDA R-32
DELTA COUNTY, DELTA 30
EL PASO COUNTY, MOUNTAIN 8
HANITOU SPRINGS 14
FREMONT COUNTY, CANON CITY RE-1
FLORENCE RE-2
GARFIELD COUNTY, ROARING FORK RE-1
GARFIELD RE-2
GUNNISON COUNTY, GUNNISON WATERSHED RE1J
HUERFANO COUNTY, HUERFANO RE-1
KIT CARSON COUNTY, SURLINGTON RE-6J
LA PLATA COUNTY, DURANGO 9-R
LAS ANIMAS COUNTY, TRINIDAD 1
LOGAN COUNTY, VALLEY RE-1
MOFFAT COUNTY, MOFFAT RE: NO. 1
MONTEZUMA COUNTY, MONTEZUMA-CORTEZ RE 1
MONTROSE COUNTY, MONTROSE RE-1J
MORGAN COUNTY, BRUSH RE-2
FORT MORGAN RE-3
OTERO COUNTY, EAST OTERO R1
ROCKY FORD R2
PITKIN COUNTY, ASPEN 1
PROWERS COUNTY, LAHAR RE-2
RIO GRANDE COUNTY, WHITE VISTA C-8
ROUTT COUNTY, STEAMBOAT SPRINGS RE 2
SUMMIT COUNTY, SUMMIT RE-1
WELD COUNTY, GILCREST RE-1
EATON RE-2
WINDSOR RE-4
JOHNSTOWN RE-5J
FORT LUPTON RE-8

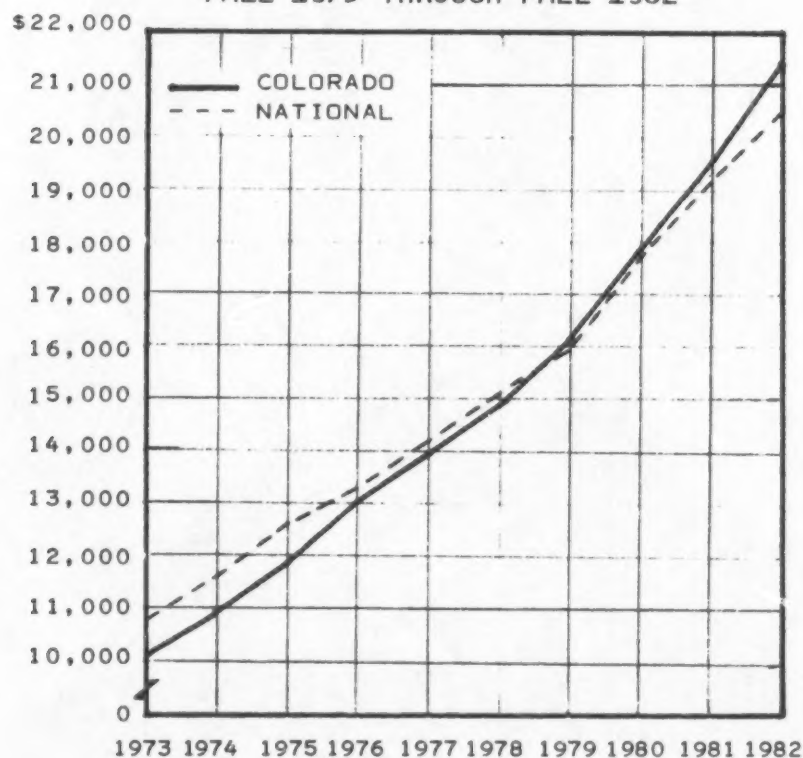
RURAL MOUNTAINOUS

ARCHULETA COUNTY, PAGOSA SPRINGS 50 JT.
CLEAR CREEK COUNTY, CLEAR CREEK RE-1
EAGLE COUNTY, EAGLE RE 50
GILPIN COUNTY, GILPIN RE-1
GRAND COUNTY, WEST GRAND 1
EAST GRAND 2
MINSOALE COUNTY, LAKE CITY RE.1
HUERFANO COUNTY, LA VETA RE-2
JACKSON COUNTY, WALDEN R-1
LAKE COUNTY, LEADVILLE R-1
LARIMER COUNTY, PARK R-3
MINERAL COUNTY, CREEDE CONSOLIDATED 1
PARK COUNTY, PLATTE CANYON 1
PARK RE-2
DURAY COUNTY, DURAY R-1
RIDGWAY R-2
SAN JUAN COUNTY, SILVERTON 1
SAN MIGUEL COUNTY, TELLURIDE R-1
TELLER COUNTY, CRIPPLE CREEK-VICTOR RE-1
WOODLAND PARK RE-2

RURAL AGRICULTURAL

ADAMS COUNTY, BENNETT 29J
STRASBURG 31J
ALANOSA COUNTY, SANGRE DE CRISTO RE-22J
ARAPAHOE COUNTY, DEER TRAIL 26J
BYERS 32J
BACA COUNTY, WALSH RE-1
PRITCHETT RE-3
SPRINGFIELD RE-4
VILAS RE-5
CAMPO RE-6
BENT COUNTY, MCCLAVE RE-2
CHEYENNE COUNTY, KIT CARSON R-1
CHEYENNE WELLS R-2
ARAPAHOE R-3
CONEJOS COUNTY, NORTH CONEJOS RE1J
SANFORD 6J
SOUTH CONEJOS RE 10
COSTILLA COUNTY, CENTENNIAL R-1
SIERRA GRANDE R-30
CROWLEY COUNTY, CROWLEY RE-1-J
CUSTER COUNTY, CONSOLIDATED C-1
DOLORES COUNTY, DOLORES RE NO. 1
ELBERT COUNTY, ELIZABETH C-1
KIOWA C-2
BIG SANDY 100J
ELBERT 200
AGATE 300
EL PASO COUNTY, CALHAN RJ1
ELLICOTT 22
PEYTON 23 JT
HANDOVER 26
EDISON 54 JT
NIAMI-YODER 60 JT
FREMONT COUNTY, COTOPAXI RE-3
GARFIELD COUNTY, GRAND VALLEY 16
KIOWA COUNTY, EADS RE-1
PLAINVIEW RE-2
KIT CARSON COUNTY, FLAGLER R-1
SEIBERT R-2
YONA R-3
STRATTON R-4
BETHUNE R-5
LA PLATA COUNTY, DAYFIELD 10 JT-R
IGNACIO 11JT
LAS ANIMAS COUNTY, PRINCEPO REORGANIZED 3
MOENHE REORGANIZED 3
AGUILAR REORGANIZED 4
BRANSON REORGANIZED 22
KIM REORGANIZED 28
LINCOLN COUNTY, HUGO RE 1
LIMON RE 4J
GENOA RE 13
KARVAL RE 23
ARRISA RE 31
LOGAN COUNTY, FRENCHMAN RE-3
BUFFALO RE-4
PLATEAU RE-5
MESA COUNTY, DEBEQUE 49 JT
PLATEAU VALLEY 50
MONTEZUMA COUNTY, DOLORES RE 4A
MANCOS RE-6
MONTROSE COUNTY, WEST END RE-2
MORGAN COUNTY, WELDON VALLEY RE-20
WIGGINS RE-50
OTERO COUNTY, MANZANOLA 3J
POWLER RAJ
CHERAV 31
SWINK 33
PHILLIPS COUNTY, HOLYOKE RE-1J
HARTUN RE-2J
PROWERS COUNTY, GRANADA RE-1
HOLLY RE-3
WILEY RE-13 JT
RIO BLANCO COUNTY, MEERER RE1
RANGELY RE4
RIO GRANDE COUNTY, DEL NORTE C-7
SARGENT RE-33J
ROUTT COUNTY, HAYDEN RE 1
SOUTH ROUTT RE 3
SAGUACHE COUNTY, MOUNTAIN VALLEY RE 1
MOFFAT 2
CENTER 28 JT
SAN MIGUEL COUNTY, NORWOOD R-2J
EGGAR 18
SEDGWICK COUNTY, JULESBURG RE 1
PLATTE VALLEY RE 3
WASHINGTON COUNTY, AKRON R-1
ARICKAREE R-2
OTIS R-3
LOWE STAR 101
WOODLIN R-104
WELD COUNTY, KEENESEBURG RE-3
PLATTE VALLEY RE-7
AULT-HIGHLAND RE-9
BRIGGSDALE RE-10
PRAIRIE RE-11
GROVER RE-12
YUMA COUNTY, WEST YUMA R-J-1
EAST YUMA R-J-2

ILLUSTRATION: COMPARISON OF COLORADO AND NATIONAL CLASSROOM TEACHERS' AVERAGE SALARIES
FALL 1973 THROUGH FALL 1982



SCHOOL YEAR	TEACHERS	NATIONAL AVERAGE SALARY	AMOUNT OF CHANGE	PERCENT OF CHANGE	TEACHERS	COLORADO AVERAGE SALARY	AMOUNT OF CHANGE	PERCENT OF CHANGE
1973-74	2,138,284	\$10,778	614	6.0	26,392	\$10,114	460	4.8
1974-75	2,171,753	11,650	872	8.1	26,279	10,930	816	8.1
1975-76	2,187,629	12,600	950	8.2	28,451	11,927	997	9.1
1976-77	2,188,586	13,357	757	6.0	29,259	13,117	1,190	10.0
1977-78	2,196,188	14,247	890	6.7	29,158	14,018	901	6.9
1978-79	2,195,891	15,097	850	6.0	29,464	14,990	972	6.9
1979-80	2,203,567	15,966	869	5.8	29,675	16,205	1,215	8.1
1980-81	2,200,107	17,602	1,636	10.2	29,840	17,734	1,529	9.4
1981-82	2,157,827	19,142	1,540	8.7	29,462	19,577	1,843	10.4
1982-83	2,138,572*	20,531*	1,389	7.3	29,375	21,470	1,893	9.7

PERCENTAGE INCREASE OF AVERAGE SALARY SINCE 1973-74: NATIONAL = 90.5% COLORADO = 112.3%

*ESTIMATE

SOURCE: ESTIMATES OF SCHOOL STATISTICS, 1982-83, RESEARCH DIVISION, NATIONAL EDUCATION ASSOCIATION

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982

POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	TYPE BACHELORS PLUS 30 SEM SALARY/NO.	OF BACHELORS PLUS 60 SEM SALARY/NO.	DEGREE - MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.	
SUPERINTENDENT															
TOTAL	\$36,429	179.7	49	7	21	180	\$ -	\$ -	\$26,927/2	\$18,000/1	\$ -	\$35,055/17	\$32,461/61	\$31,622/34	\$43,662/65
MEN	36,512	176.7	49	7	21	177	-	-	26,927/2	18,000/1	-	35,055/17	32,468/60	31,625/32	43,782/64
WOMEN	32,787	3.0	41	7	18	3	-	-	-	-	-	-	32,000/1	31,574/2	36,000/1
NEW	34,888	9.0	45	0	15	9	-	-	-	-	-	28,000/1	-	30,666/3	38,800/5
ASSISTANT SUPERINTENDENT															
TOTAL	43,652	75.0	50	14	23	75	-	-	-	-	41,402/20	43,004/18	44,099/11	45,643/26	45,811/25
MEN	43,660	71.0	50	14	23	71	-	-	-	-	41,402/20	42,155/16	45,209/10	45,811/25	45,811/25
WOMEN	43,507	4.0	51	12	22	4	-	-	-	-	-	49,795/2	33,000/1	41,440/1	41,440/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR															
TOTAL	38,970	135.5	48	13	21	136	-	-	20,864/3	31,740/1	-	38,131/36	39,847/44	38,063/17	41,008/34
MEN	39,213	119.5	49	13	22	120	-	-	28,300/1	-	-	38,311/31	39,494/40	38,250/16	40,627/31
WOMEN	37,158	16.0	44	9	14	16	-	-	17,147/2	31,740/1	-	37,018/5	43,381/4	35,059/1	44,942/3
NEW	38,544	3.0	41	0	14	3	-	-	-	-	-	36,383/1	-	-	39,625/2
ASSISTANT DIRECTOR															
TOTAL	33,776	16.6	43	9	14	17	-	-	34,351/1	-	-	32,668/8	31,928/1	33,340/1	37,218/5
MEN	35,690	8.0	43	10	16	8	-	-	34,351/1	-	-	33,803/5	-	33,340/1	41,078/2
WOMEN	31,995	8.6	42	8	13	9	-	-	-	-	-	30,776/3	31,928/1	33,340/1	34,645/3
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE ASSISTANT															
TOTAL	31,607	66.0	45	10	18	66	-	-	23,333/8	23,095/5	20,600/1	28,936/19	33,251/16	40,390/6	40,238/10
MEN	32,347	56.0	46	11	18	56	-	-	24,283/6	24,976/3	20,600/1	29,481/17	32,995/14	41,966/4	40,238/10
WOMEN	27,468	10.0	42	6	13	10	-	-	20,482/2	20,274/2	-	24,307/2	35,037/2	37,239/2	-
NEW	33,269	2.0	38	0	12	2	-	-	27,000/1	-	-	-	-	-	39,539/1
BUSINESS MANAGER															
TOTAL	35,279	17.0	47	16	20	17	-	-	25,632/3	-	-	37,497/5	36,073/5	33,558/2	43,945/2
MEN	34,697	16.0	47	16	20	16	-	-	25,632/3	-	-	37,497/5	36,073/5	33,558/2	43,290/1
WOMEN	44,600	1.0	49	16	18	1	-	-	-	-	-	-	-	-	44,600/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPERVISOR															
TOTAL	35,662	50.0	51	19	23	50	-	-	29,220/1	-	32,798/1	36,790/20	37,991/18	27,176/5	36,778/4
MEN	35,543	44.0	51	19	23	44	-	-	29,220/1	-	32,798/1	36,052/17	37,735/17	27,302/3	36,778/4
WOMEN	36,539	6.0	54	21	27	6	-	-	-	-	-	40,973/3	42,341/1	26,988/2	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSYCHOLOGIST															
TOTAL	25,286	249.5	40	6	10	261	-	-	20,539/2	-	17,678/2	22,897/37	24,216/75	26,667/74	27,445/45
MEN	25,708	136.7	40	6	10	141	-	-	19,332/1	-	18,438/1	24,060/18	25,205/44	26,413/38	27,242/29
WOMEN	24,774	112.8	41	6	10	120	-	-	21,747/1	-	16,918/1	21,795/19	22,812/31	26,934/36	27,812/16
NEW	18,968	10.0	32	0	3	11	-	-	-	-	-	17,300/2	17,154/2	20,335/3	20,133/2
DEAN															
TOTAL	28,201	34.0	43	14	16	34	-	-	25,703/4	25,234/3	-	24,335/7	30,012/11	31,209/8	30,163/1
MEN	27,941	19.0	42	13	15	19	-	-	25,992/2	22,625/1	-	24,793/4	29,263/7	30,453/5	-
WOMEN	28,529	15.0	45	15	17	15	-	-	25,414/2	26,538/2	-	23,724/3	31,323/4	32,469/3	30,163/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL - ELEMENTARY															
TOTAL	34,065	686.0	47	14	20	686	-	-	26,831/13	27,224/5	23,520/1	33,640/275	33,959/253	35,741/72	36,732/65
MEN	34,130	556.0	47	14	20	556	-	-	26,713/11	25,978/4	23,520/1	33,890/226	33,913/201	35,813/61	36,769/50
WOMEN	33,785	130.0	46	14	19	130	-	-	27,481/2	32,208/1	-	32,488/49	34,137/52	35,342/11	36,605/15
NEW	27,399	9.0	38	0	11	9	-	-	-	-	-	20,312/2	27,534/5	37,300/1	31,000/1

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

TYPE OF DEGREE

FALL 1996															
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS ALARY/NO.	TYPE BACHELORS PLUS 30 SEM SALARY/NO.	OF BACHELORS PLUS 60 SEM SALARY/NO.	DEGREE - MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.	
PRINCIPAL - SECONDARY															
TOTAL	\$36,172	333.7	47	13	20	334	\$ -	\$ -	\$33,716/5	\$ -	\$28,823/2	\$35,217/116	\$36,252/125	\$38,241/46	\$37,466/38
MEN	36,239	309.7	47	13	20	310	-	-	33,716/5	-	28,823/2	35,117/108	36,440/118	38,310/44	37,859/31
WOMEN	35,319	24.0	46	13	18	24	-	-	-	-	-	36,568/8	33,083/7	36,724/2	35,727/7
NEW	29,608	7.0	44	0	14	7	-	-	-	-	-	32,667/3	24,880/2	29,750/2	-
PRINCIPAL - COMBINATION															
TOTAL	27,064	36.0	44	5	15	36	-	-	-	-	26,769/12	26,351/17	24,944/3	32,573/4	-
MEN	26,875	33.0	44	5	16	33	-	-	-	-	27,813/10	26,351/17	24,944/3	28,646/3	-
WOMEN	29,151	3.0	35	6	11	3	-	-	-	-	21,550/2	-	-	44,354/1	-
NEW	18,300	2.0	38	0	10	2	-	-	-	-	18,100/1	18,500/1	-	-	-
ASSISTANT PRINCIPAL - ELEMENTARY															
TOTAL	29,662	82.0	40	10	14	82	-	-	20,776/4	26,673/5	26,651/4	29,959/35	30,533/21	31,570/8	33,374/5
MEN	30,151	51.0	41	11	15	51	-	-	19,504/2	29,387/1	24,526/2	30,375/22	30,549/17	32,497/6	37,691/1
WOMEN	28,857	31.0	40	8	12	31	-	-	22,049/2	25,995/4	28,776/2	29,256/13	30,463/4	28,788/2	32,294/4
NEW	28,734	2.0	32	0	7	2	-	-	-	-	28,000/1	-	-	29,468/1	-
ASSISTANT PRINCIPAL - SECONDARY															
TOTAL	32,301	379.8	44	13	18	380	-	-	27,245/8	29,096/8	30,845/6	31,257/161	32,993/116	33,837/58	35,919/21
MEN	32,579	302.8	44	14	18	303	-	-	27,245/8	29,103/6	32,008/5	31,770/124	33,054/91	33,990/49	35,759/18
WOMEN	31,207	77.0	43	12	17	77	-	-	-	29,076/2	25,035/1	29,536/37	32,771/25	33,002/9	36,877/3
NEW	28,107	4.0	38	0	11	4	-	-	-	-	-	-	32,200/1	26,743/3	-
ASSISTANT PRINCIPAL - COMBINATION															
TOTAL	27,935	2.0	48	11	19	2	-	-	-	-	26,820/1	27,050/1	-	-	-
MEN	27,935	2.0	48	11	19	2	-	-	-	-	26,820/1	27,050/1	-	-	-
WOMEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR - ELEMENTARY															
TOTAL	34,205	17.0	46	13	19	17	-	-	24,607/2	22,986/1	38,929/1	30,588/7	39,387/3	43,261/1	47,410/2
MEN	36,269	13.0	47	14	20	13	-	-	22,557/1	-	-	32,116/6	39,387/3	43,261/1	47,410/2
WOMEN	27,498	4.0	43	7	14	4	-	-	26,658/1	22,986/1	38,929/1	21,421/1	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR - SECONDARY															
TOTAL	32,474	36.0	48	15	21	36	-	-	28,716/2	22,928/2	-	29,663/15	36,218/7	35,806/8	40,421/2
MEN	33,317	31.0	48	16	22	31	-	-	-	22,928/2	-	31,160/13	35,767/6	35,806/8	40,421/2
WOMEN	27,246	5.0	47	15	19	5	-	-	28,716/2	-	-	19,935/2	38,929/1	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR - COMBINATION															
TOTAL	32,985	72.8	46	12	18	74	-	-	29,691/4	22,680/1	25,684/2	31,035/26	32,552/10	37,279/8	36,285/20
MEN	33,108	52.8	47	13	20	54	-	-	30,153/3	22,680/1	25,684/2	32,709/19	31,353/9	36,570/6	37,123/11
WOMEN	32,662	20.0	44	9	13	20	-	-	28,304/1	-	-	26,489/7	43,350/1	39,405/2	35,260/9
NEW	27,550	2.0	44	0	14	2	-	-	-	-	-	-	-	26,500/1	28,600/1
ASSISTANT DIRECTOR - ELEMENTARY															
TOTAL	30,724	1.0	53	6	31	1	-	-	-	-	-	30,724/1	-	-	-
MEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WOMEN	30,724	1.0	53	6	31	1	-	-	-	-	-	30,724/1	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSISTANT DIRECTOR - SECONDARY															
TOTAL	24,780	4.0	45	13	19	4	-	-	-	-	-	23,440/2	26,120/2	-	-
MEN	24,780	4.0	45	13	19	4	-	-	-	-	-	23,440/2	26,120/2	-	-
WOMEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982

POSITION	AVERAGE SALARY		FTE	AVERAGE AGE	AVERAGE EXPERIENCE		TOTAL PERSONNEL	D E G R E E							
	BY FTE				DISTRICT	TOTAL		LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	T Y P E BACHELORS PLUS 30 SEM SALARY/NO.	O F BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.
ASSISTANT DIRECTOR - COMBINATION															
TOTAL	\$31,316	6.0	41	8	14	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$32,028/1	\$34,104/2	\$29,425/2	\$28,810/1
MEN	29,220	3.0	44	9	12	3	-	-	-	-	-	-	-	29,425/2	28,810/1
WOMEN	33,412	3.0	39	8	16	3	-	-	-	-	-	32,028/1	34,104/2	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COORDINATOR - ELEMENTARY															
TOTAL	25,603	35.2	43	11	14	36	-	-	16,830/5	-	-	25,869/15	28,344/8	22,297/2	33,626/4
MEN	25,051	9.7	39	8	12	10	-	-	20,009/1	-	-	25,986/5	27,740/2	-	23,490/1
WOMEN	25,813	25.5	45	12	15	26	-	-	16,036/4	-	-	25,811/10	28,546/6	22,297/2	37,004/3
NEW	20,128	.7	36	0	11	1	-	-	-	-	-	-	-	-	-
COORDINATOR - SECONDARY															
TOTAL	26,942	84.5	43	10	14	86	-	-	18,199/15	23,938/7	31,176/3	27,580/25	30,460/15	29,660/13	36,215/5
MEN	27,855	48.0	44	12	15	49	-	-	17,831/4	25,220/4	31,275/2	27,014/16	29,923/9	29,550/8	36,213/4
WOMEN	25,742	36.5	42	9	13	37	-	-	18,333/11	22,230/3	30,979/1	28,585/9	31,266/6	29,836/5	36,221/1
NEW	14,574	3.0	42	0	0	3	-	-	13,805/2	-	-	16,113/1	-	-	-
COORDINATOR - COMBINATION															
TOTAL	31,254	82.0	44	10	16	84	-	-	24,784/2	17,550/2	19,887/2	28,620/24	33,710/20	32,832/14	35,268/16
MEN	34,769	42.0	45	13	18	42	-	-	24,784/2	15,495/1	-	35,070/8	36,646/11	33,431/11	38,203/9
WOMEN	27,564	40.0	43	8	13	42	-	-	-	19,605/1	19,887/2	25,395/16	30,121/9	30,637/3	31,494/7
NEW	24,500	1.0	43	0	16	1	-	-	-	-	-	-	24,500/1	-	-
CONSULTANT - ELEMENTARY															
TOTAL	29,031	22.0	44	12	15	23	-	-	-	-	-	29,434/10	28,735/8	22,771/1	36,721/2
MEN	36,346	2.0	53	22	26	2	-	-	-	-	-	-	36,346/2	-	-
WOMEN	28,300	20.0	43	11	14	21	-	-	-	-	-	29,434/10	26,198/6	22,771/1	36,721/2
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONSULTANT - SECONDARY															
TOTAL	33,920	26.0	50	22	23	26	-	-	23,969/1	-	26,636/1	33,318/10	35,838/11	34,707/2	34,498/1
MEN	35,195	13.0	52	25	26	13	-	-	-	-	26,636/1	36,221/4	36,421/5	34,707/2	34,498/1
WOMEN	32,644	13.0	47	18	20	13	-	-	23,969/1	-	-	31,383/6	35,352/6	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONSULTANT - COMBINATION															
TOTAL	24,221	21.9	37	4	9	23	-	-	15,925/1	-	-	24,810/13	20,571/3	18,500/1	31,237/2
MEN	26,918	6.0	41	6	12	6	-	-	-	-	-	25,328/5	-	-	34,869/1
WOMEN	23,203	15.9	36	3	9	17	-	-	15,925/1	-	-	24,486/8	20,571/3	18,500/1	27,605/1
NEW	19,610	2.0	39	0	13	2	-	-	-	-	-	20,720/1	-	18,500/1	-
SUPERVISOR - ELEMENTARY															
TOTAL	28,770	8.0	44	14	17	8	-	-	28,191/1	-	30,327/1	29,088/2	29,394/1	28,026/3	-
MEN	28,541	5.0	47	15	19	5	-	-	28,191/1	-	30,327/1	29,088/2	-	26,011/1	-
WOMEN	29,154	3.0	39	11	13	3	-	-	-	-	-	-	29,394/1	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	29,034/2	-
SUPERVISOR - SECONDARY															
TOTAL	29,709	12.5	44	13	17	13	-	-	-	-	-	25,751/5	33,476/2	32,572/2	32,554/3
MEN	29,648	7.0	45	15	19	7	-	-	-	-	-	26,150/3	33,476/2	27,174/1	34,960/1
WOMEN	29,788	5.5	44	11	16	6	-	-	-	-	-	25,154/2	-	37,971/1	31,351/2
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPERVISOR - COMBINATION															
TOTAL	34,905	59.3	48	16	20	60	-	-	28,885/1	-	-	34,671/20	34,404/21	34,909/6	37,388/11
MEN	36,114	36.0	50	18	22	36	-	-	28,885/1	-	-	36,905/7	35,359/14	34,909/6	38,550/8
WOMEN	33,038	23.3	46	14	17	24	-	-	-	-	-	33,468/13	32,495/7	-	34,288/3
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982

POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	TYPE OF BACHELORS PLUS 30 SEM SALARY/NO.	OF BACHELORS PLUS 60 SEM SALARY/NO.	DEGREE - MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.	
COUNSELOR - ELEMENTARY															
TOTAL	\$22,962	157.2	41	9	13	160	\$ -	\$ -	\$18,307/3	\$19,601/4	\$27,313/2	\$21,426/86	\$24,170/32	\$26,990/23	\$32,852/3
MEN	24,100	69.0	42	11	15	69	-	-	-	-	27,313/2	22,309/37	24,423/14	27,281/15	31,687/1
WOMEN	22,073	88.2	41	8	12	91	-	-	18,307/3	19,601/4	-	20,760/49	23,974/18	26,444/8	33,435/2
NEW	16,786	4.5	32	0	1	5	-	-	15,036/1	-	-	17,646/3	-	-	-
COUNSELOR - SECONDARY															
TOTAL	27,094	709.1	45	13	17	715	-	-	19,182/11	23,650/9	24,213/7	23,995/278	28,039/216	31,734/157	31,909/23
MEN	27,992	397.4	46	15	19	398	-	-	15,898/4	24,510/3	24,267/5	25,057/143	28,228/127	32,183/103	31,364/12
WOMEN	25,949	311.7	44	11	16	317	-	-	21,058/7	23,221/6	24,079/2	22,871/135	27,771/89	30,876/54	32,504/11
NEW	18,486	10.0	35	0	7	10	-	-	22,795/2	-	-	17,482/7	16,900/1	-	-
COUNSELOR - COMBINATION															
TOTAL	19,270	44.2	40	5	10	46	-	-	16,860/5	20,054/5	-	19,573/26	21,526/5	17,700/1	-
MEN	19,702	27.7	39	5	10	28	-	-	16,860/5	20,774/4	-	20,472/14	21,480/3	17,700/1	-
WOMEN	18,546	16.5	40	4	10	18	-	-	-	17,175/1	-	18,523/12	21,595/2	-	-
NEW	16,368	6.2	36	0	7	7	-	-	-	-	-	16,703/5	-	-	-
LIBRARIAN - ELEMENTARY															
TOTAL	25,464	321.4	45	11	15	327	-	-	18,661/27	22,367/25	25,110/11	23,809/129	28,827/69	31,067/51	26,015/3
MEN	27,696	34.5	45	15	18	35	-	-	19,890/1	25,696/2	24,439/1	25,493/9	28,869/9	30,218/12	-
WOMEN	25,196	286.9	45	11	14	292	-	-	18,614/26	22,077/23	25,177/10	23,683/120	28,821/60	31,329/39	26,015/3
NEW	17,325	8.5	38	0	5	9	-	-	14,229/4	-	-	19,939/3	22,600/1	-	-
LIBRARIAN - SECONDARY															
TOTAL	24,669	314.8	46	11	15	316	-	-	18,224/20	19,697/18	22,502/4	22,799/143	27,056/74	30,534/51	32,776/3
MEN	26,992	58.0	46	14	17	58	-	-	-	-	26,397/1	22,942/17	27,440/23	30,285/15	31,873/2
WOMEN	24,144	256.8	46	11	14	258	-	-	18,224/20	19,697/18	21,203/3	22,780/126	26,883/51	30,637/36	34,582/1
NEW	16,550	8.0	38	0	5	8	-	-	13,112/2	-	-	17,091/5	20,718/1	-	-
LIBRARIAN - COMBINATION															
TOTAL	18,838	74.0	43	6	10	75	-	-	15,590/13	17,153/11	22,744/3	18,618/36	23,091/8	31,993/2	-
MEN	18,769	11.0	41	7	12	11	-	-	16,000/2	16,370/1	28,109/1	19,079/6	15,505/1	-	-
WOMEN	18,850	63.0	43	6	10	64	-	-	15,516/11	17,232/10	20,062/2	15,526/30	24,175/7	31,993/2	-
NEW	14,967	6.0	37	0	2	6	-	-	-	17,125/1	-	14,535/5	-	-	-
SPECIALIST - ELEMENTARY															
TOTAL	25,985	120.0	43	12	15	120	-	-	17,895/21	20,551/4	25,609/2	24,880/32	28,582/27	30,294/28	32,148/6
MEN	28,389	32.0	47	18	19	32	-	-	17,586/5	-	-	26,936/9	29,809/6	32,356/8	35,096/4
WOMEN	25,111	88.0	42	10	14	88	-	-	17,992/16	20,551/4	25,609/2	24,075/23	28,232/21	29,469/20	26,253/2
NEW	19,561	2.0	45	0	9	2	-	-	-	-	-	16,918/1	-	22,205/1	-
SPECIALIST - SECONDARY															
TOTAL	28,050	53.0	44	15	16	53	-	-	16,791/3	26,942/2	25,675/4	27,172/19	30,137/10	31,123/10	33,451/4
MEN	28,841	30.0	45	17	18	30	-	-	17,402/2	26,942/1	25,068/3	28,389/10	30,409/7	32,747/5	33,898/2
WOMEN	27,019	23.0	43	12	14	23	-	-	15,570/1	26,942/1	27,494/1	25,821/9	29,505/3	29,499/5	33,005/2
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIALIST - COMBINATION															
TOTAL	31,168	27.0	46	13	16	27	-	-	17,980/2	26,330/1	-	29,991/2	29,211/3	31,849/8	34,257/11
MEN	33,610	13.0	47	17	20	13	-	-	-	-	-	35,774/1	-	31,899/7	35,573/5
WOMEN	28,900	14.0	46	9	13	14	-	-	17,980/2	26,330/1	-	24,209/1	29,211/3	31,502/1	33,161/6
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TEACHER - ELEMENTARY															
TOTAL	21,066	13,533.8	40	9	12	13,754	14,384/3	-	17,378/5,541	21,518/2,374	25,069/715	22,821/2,912	26,842/1,026	29,829/682	29,169/47
MEN	22,040	2,751.5	40	10	12	2,759	14,244/2	-	17,190/906	21,302/401	23,913/128	23,153/718	27,088/325	30,046/244	27,722/19
WOMEN	20,818	10,782.3	40	9	11	10,995	14,664/1	-	17,414/4,635	21,562/1,973	25,321/587	22,712/2,194	26,728/701	29,707/438	30,150/28
NEW	14,451	510.2	30	0	2	550	15,036/1	-	13,990/359	15,183/52	14,097/5	16,766/49	19,114/3	16,912/1	-

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982														
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	TYPE BACHELORS PLUS 30 SEM SALARY/NO.	OF BACHELORS PLUS 60 SEM SALARY/NO.	DEGREE - MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.
TEACHER - SECONDARY														
TOTAL	\$22,291	12,225.9	40	10 12	12,401	\$19,480/101	\$19,764/50	\$17,326/3,627	\$21,184/1,634	\$24,784/532	\$23,161/3,284	\$26,914/1,520	\$30,292/1,096	\$29,784/162
MEN	23,042	6,934.4	41	11 13	6,966	19,064/91	19,775/46	17,388/1,790	21,349/819	24,857/286	23,503/1,920	27,077/1,048	30,466/780	29,854/118
WOMEN	21,307	5,291.5	39	8 11	5,435	23,273/10	19,644/4	17,266/1,837	21,018/815	24,698/246	22,680/1,364	26,553/472	29,863/316	29,598/44
NEW	14,939	516.8	31	0 2	556	16,363/7	14,712/4	13,872/282	15,065/57	16,951/14	17,039/86	18,001/13	19,224/7	18,500/1
TEACHER - COMBINATION														
TOTAL	17,037	503.7	34	4 7	512	-	-	15,299/301	17,862/54	17,670/8	19,862/100	23,495/21	27,245/5	27,162/2
MEN	17,414	257.0	35	5 8	257	-	-	15,232/146	17,639/34	16,626/5	20,690/56	24,437/12	29,860/3	27,162/1
WOMEN	16,644	246.7	34	4 7	255	-	-	15,363/155	18,241/20	19,410/3	18,808/44	22,239/9	23,324/2	27,162/1
NEW	13,854	61.8	28	0 1	63	-	-	13,434/48	14,541/3	12,300/2	16,847/7	-	-	-
SPECIAL EDUCATION														
TOTAL	20,712	3,111.9	36	5 8	3,191	-	-	16,250/506	19,702/193	22,352/68	20,243/1,636	24,712/387	28,234/206	29,362/28
MEN	22,292	486.0	38	7 10	489	-	-	16,708/69	19,139/26	22,304/13	21,265/217	24,707/80	28,772/64	30,554/12
WOMEN	20,420	2,625.9	36	5 8	2,702	-	-	16,178/437	19,790/167	22,363/55	20,087/1,419	24,713/307	27,991/142	28,469/16
NEW	15,640	158.1	30	0 2	169	-	-	14,217/51	15,862/8	18,179/2	16,278/80	18,646/4	19,150/1	-
TV INSTRUCTIONAL PERSONNEL														
TOTAL	23,228	4.0	45	7 10	4	-	-	27,253/1	19,648/2	-	-	26,366/1	-	-
MEN	26,809	2.0	47	7 12	2	-	-	27,253/1	-	-	-	26,366/1	-	-
WOMEN	19,648	2.0	44	7 7	2	-	-	-	19,648/2	-	-	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AUDIO-VISUAL PERSONNEL														
TOTAL	27,491	10.0	48	15 19	10	-	-	-	26,099/1	-	23,642/3	29,219/5	-	31,793/1
MEN	28,097	4.0	53	21 26	4	-	-	-	26,099/1	-	-	28,763/3	-	-
WOMEN	27,087	6.0	45	11 14	6	-	-	-	-	-	23,642/3	29,902/2	-	31,793/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NURSE														
TOTAL	22,739	189.7	46	9 11	194	19,620/1	16,600/1	17,914/59	22,355/33	26,753/20	23,560/37	27,811/17	31,209/15	28,014/2
MEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WOMEN	22,739	189.7	46	9 11	194	19,620/1	16,600/1	17,914/59	22,355/33	26,753/20	23,560/37	27,811/17	31,209/15	28,014/2
NEW	14,881	7.0	40	0 0	8	-	-	13,983/4	16,800/2	-	-	-	-	-
ATTENDANCE OFFICER														
TOTAL	27,589	9.0	45	14 17	9	-	-	23,317/2	-	-	26,323/4	30,920/2	34,534/1	-
MEN	28,592	8.0	47	15 19	8	-	-	23,317/2	-	-	28,577/3	30,920/2	34,534/1	-
WOMEN	19,561	1.0	34	3 9	1	-	-	-	-	-	19,561/1	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOCIAL WORKER														
TOTAL	24,787	274.1	41	7 9	281	-	-	20,550/2	19,829/2	28,194/4	23,042/150	25,545/53	29,169/48	31,061/5
MEN	24,689	82.8	39	6 8	84	-	-	19,797/1	-	-	22,503/47	27,530/17	28,191/13	28,717/3
WOMEN	24,829	191.3	42	7 9	197	-	-	21,303/1	19,829/2	28,194/4	23,288/103	24,607/36	29,532/35	34,577/2
NEW	17,032	6.0	33	0 0	6	-	-	-	-	-	16,501/5	19,686/1	-	-
TOTAL														
TOTAL	22,669	34,514.8	40	10 5	35,049	19,305/108	19,702/51	17,313/10232	21,301/4,413	24,856/1,407	23,417/9,822	28,065/4,371	30,522/2,792	34,420/694
MEN	24,701	13,373.2	41	14 14	13,426	18,957/95	19,775/46	17,378/2,990	21,284/1,316	24,588/465	25,093/3,922	29,073/2,391	31,151/1,590	35,534/489
WOMEN	21,383	21,141.6	40	8 10	21,623	21,849/13	19,035/5	17,286/7,242	21,308/3,097	24,989/942	22,304/5,900	26,847/1,590	29,689/1,202	31,764/205
NEW	15,364	1,361.8	31	0 2	1,457	16,197/8	14,712/4	13,966/756	15,199/123	16,033/23	16,939/266	21,379/37	23,504/25	32,710/15

TABLE 2:

COLLEGE PREPARATION OF CERTIFICATED PERSONNEL
EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS
FALL 1982, 1981 and 1977

COLLEGE PREPARATION	INSTRUCTIONAL PERSONNEL ¹			OTHER PERSONNEL ²			TOTAL PERSONNEL		
	1982	1981	1977	1982	1981	1977	1982	1981	1977
Less than 2 years	116	117	87	2	4	4	118	121	91
2 years but less than a Bachelor's	54	56	55	1	4	2	55	60	57
Bachelor's	10,670	11,027	13,450	156	183	200	10,826	11,210	13,650
Bachelor's plus 45 quarter or 30 semester hours . . .	4,463	4,504	3,948	76	88	86	4,539	4,592	4,034
Bachelor's plus 90 quarter or 60 semester hours . . .	1,376	1,456	792	47	54	33	1,423	1,510	825
Master's	9,158	9,328	8,555	968	1,025	1,068	10,126	10,353	9,623
Master's plus 45 quarter or 30 semester hours . . .	3,727	3,519	2,587	701	732	601	4,428	4,251	3,188
Master's plus 90 quarter or 60 semester hours . . .	2,337	2,211	1,618	482	505	355	2,819	2,716	1,973
Doctorate	409	381	314	306	296	248	715	677	562
TOTAL	32,310	32,599	31,406	2,739	2,891	2,597	35,049	35,490	34,003

¹ Includes Principals, Assistant Principals, Librarians, Specialists, Classroom Teachers and Special Education Teachers.

² Includes Superintendents, Directors, Administrative Assistants, Business Managers, Consultants, Supervisors, Coordinators, Counselors, Psychologists, Nurses, Attendance Officers, and Social Workers.

TABLE 3: TYPES OF CERTIFICATES HELD BY CERTIFICATED PERSONNEL
EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

	<u>FALL 1982</u>	<u>FALL 1981</u>	<u>FALL 1977</u>
Teachers ("A" Certificate)	17,600	17,967	18,973
Professional Teachers ("B" Certificate).	10,348	9,933	8,122
Vocational Teacher ("C" Certificate) . .	224	211	193
Administrator ("D" Certificate).	2,449	2,354	1,943
Special Services ("E" Certificate) . . .	1,062	1,072	779
Provisional I ("P1", "P3"- "P9").	832	942	395
Provisional II ("P2" Certificate). . . .	1	3	0
Letters of Authorization	121	168	108
Graduate Life ("01" Certificate)	849	1,030	1,587
Elementary Life ("04" Certificate) . . .	33	38	48
Special Life	1	1	4
Life Certificate ("31").	1,306	1,372	1,850
Life Certificate, Less Degree ("32") . .	1	1	1
Certificate Data Not Available*.	<u>222</u>	<u>398</u>	<u>584</u>
Total Personnel	<u>35,049</u>	<u>35,490</u>	<u>34,587</u>

*The type of certificate held was not available for some personnel at the time this report was prepared.

TABLE 3:

TYPES OF CERTIFICATES

The following is a brief description of the types of certificates issued. Eligibility for certification in Colorado is based upon Colorado Revised Statutes 1973, as amended, and the Rules adopted by the Colorado State Board of Education.

TYPE A - THE GENERAL TEACHER CERTIFICATE: Certifies that a person has completed an approved program of teacher preparation and was awarded a Bachelor's Degree from an accepted institution of higher education.

TYPE B - THE PROFESSIONAL TEACHING CERTIFICATE: Certifies that a person has a minimum of three years of experience under a Type "A" or equivalent certificate and has been awarded a Master's Degree or higher degree from an accepted institution of higher education.

TYPE C - THE VOCATIONAL TEACHING CERTIFICATE: Certifies that a person has satisfactorily completed five or more calendar years of work experience in the specific occupational area in which instruction is to be given and has met other requirements pertaining to academic and professional preparation or performance.

TYPE D - THE ADMINISTRATIVE CERTIFICATE: Certifies that a person has completed an approved program of school administration and was awarded a Master's or higher degree from an accepted institution of higher education.

TYPE E - THE SPECIAL SERVICES CERTIFICATE: Certifies that a person has been awarded an appropriate degree from an accepted institution of higher education in one of the following special service areas: school audiologist, occupational therapist, physical therapist, school nurse, speech correctionist, school psychologist, guidance counselor, school social worker, or peripatologist.

PROVISIONAL TYPE I: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education; however, the teacher education program appeared not to include specific preparation related to teaching the exceptional child in the regular classroom, or other requirements as specified by the Colorado State Board of Education.

PROVISIONAL TYPE II: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education and has held a valid Colorado Teacher Certificate but has been unable to renew his or her certificate because of extreme financial hardship or an abrupt change of circumstance.

LETTER OF AUTHORIZATION: Issued upon request of a Colorado School District Board of Education under certain circumstances.

GRADUATE LIFE, SPECIAL LIFE, ELEMENTARY LIFE: These certificates were issued by the Colorado Department of Education on or before April 19, 1961.

LIFE CERTIFICATE: This certificate was issued by certain Colorado colleges before April 19, 1961.

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
RURAL AGRICULTURAL 601-1,200							
ADAMS	29J	BENNETT	29.5	44.0	15,339	3	6
CONEJOS	RE1J	NORTH CONEJOS	39.7	73.0	16,648	11	13
ELBERT	C1	ELIZABETH	17.7	59.8	15,872	3	6
GARFIELD	16	GRAND VALLEY	13.5	36.5	17,693	1	4
LA PLATA	11 JT	IGNACIO	27.2	55.0	17,060	7	11
RIO BLANCO	RE1	MEEKER	36.7	49.0	22,187	12	16
RIO GRANDE	C-7	DEL NORTE	48.8	41.6	18,197	8	12
WELD	RE-3 (J)	KEENESBURG	17.6	66.0	16,589	6	8
WELD	RE-7	PLATTE VALLEY	24.4	47.6	17,786	8	11
WELD	RE-9	AULT-HIGHLAND	21.9	40.2	17,324	11	13
YUMA	R-J-1	WEST YUMA COUNTY	22.0	75.6	16,581	7	10
YUMA	R-J-2	EAST YUMA COUNTY	15.0	58.5	16,693	8	9
301-600							
ADAMS	31J	STRASBURG	32.1	27.0	16,085	5	8
ARAPAHOE	32J	BYERS	32.0	25.0	15,203	4	5
BACA	RE-1	WALSH	26.9	25.5	15,850	6	9
BACA	RE-4	SPRINGFIELD	14.2	35.0	15,877	8	11
CONEJOS	6J	SANFORD	30.0	18.5	17,068	7	13
CONEJOS	RE 10	SOUTH CONEJOS	31.7	41.0	16,899	9	11
COSTILLA	R-1	CENTENNIAL	50.0	40.0	15,927	10	13
CROWLEY	RE-1-J	CROWLEY COUNTY	18.9	37.0	15,262	9	11
DOLORES	RE NO.1	DOLORES COUNTY	16.0	24.6	15,576	7	9
EL PASO	RJ1	CALHAN	19.0	21.0	15,183	5	9
EL PASO	22	ELLICOTT	11.5	25.1	15,731	6	9
LA PLATA	10-JT-R	BAYFIELD	25.0	35.2	15,754	5	8
LINCOLN	RE 4J	LIMON	14.2	27.6	16,317	11	13
MESA	50	PLATEAU VALLEY	22.2	26.2	17,848	6	11
MONTEZUMA	RE 4A	DOLORES	36.3	33.0	14,351	4	6
MONTEZUMA	RE-6	MANCOS	21.4	23.0	15,821	5	10
MONTROSE	RE-2	WEST END	26.8	39.0	16,855	9	12
MORGAN	RE-50 (J)	WIGGINS	17.1	35.0	16,565	9	12
OTERO	R4J	FOWLER	21.6	35.4	15,405	7	9
OTERO	33	SWINK	14.2	21.0	15,461	6	9

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
301-600							
PHILLIPS	RE-1J	HOLYOKE	25.5	43.0	18,265	6	10
PROWERS	RE-1	GRANADA	20.8	23.2	14,196	4	7
PROWERS	RE-3	HOLLY	34.4	28.4	16,328	8	10
RIO BLANCO	RE4	RANGELY	38.6	44.0	21,547	9	13
RIO GRANDE	RE-33J	SARGENT	40.6	32.0	17,251	8	10
ROUTT	RE 1	HAYDEN	14.2	42.0	19,349	4	7
ROUTT	RE 3 (J)	SOUTH ROUTT	21.0	38.0	17,797	6	9
SAGUACHE	26 JT	CENTER	27.7	36.0	15,893	9	12
SEDGWICK	RE1	JULESBURG	21.4	27.5	15,562	9	13
WASHINGTON	R-1	AKRON	18.1	33.0	16,762	7	10
300 & LESS							
11 ALAMOSA	RE-22J	SANGRE DE CRISTO	29.4	17.0	16,251	6	9
ARAPAHOE	26J	DEER TRAIL	23.5	17.0	16,064	6	8
BACA	RE-3	PRITCHETT	22.2	8.0	12,450	6	8
BACA	RE-5	VILAS	15.3	13.0	13,049	2	7
BACA	RE-6	CAMPO	18.1	11.0	12,836	8	10
BENT	RE-2	MCCLAVE	15.7	18.5	15,498	6	11
CHEYENNE	R-1	KIT CARSON	13.3	14.2	14,991	7	9
CHEYENNE	R-2	CHEYENNE WELLS	25.0	23.5	15,326	5	7
CHEYENNE	R-3	ARAPAHOE	28.5	6.6	14,492	5	10
COSTILLA	R-30	SIERRA GRANDE	15.7	19.0	15,458	9	12
CUSTER	C-1	CONSOLIDATED	21.7	21.6	15,738	7	10
ELBERT	C-2	KIOWA	11.7	17.0	14,602	6	10
ELBERT	100J	BIG SANDY	5.0	19.5	15,721	6	8
ELBERT	200	ELBERT	15.3	13.0	12,996	2	3
ELBERT	300	AGATE	20.0	9.8	10,591	4	7
EL PASO	23 JT	PEYTON	25.0	16.0	14,717	4	7
EL PASO	28	HANOVER	16.6	6.0	14,118	2	3
EL PASO	54 JT	EDISON	.0	3.0	13,466	4	9
EL PASO	60 JT	MIAMI-YODER	.0	12.0	13,291	7	9
FREMONT	RE-3	COTOPAXI	22.2	18.0	13,672	4	7
KIOWA	RE-1	EADS	21.7	23.0	15,954	7	10
KIOWA	RE-2	PLAINVIEW	16.6	12.0	15,675	9	11

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT	% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
300 & LESS					
KIT CARSON R-1 FLAGLER	20.0	18.0	14,861	6	8
KIT CARSON R-2 SEIBERT	28.5	7.0	15,566	7	8
KIT CARSON R-3 VONA	.0	7.0	14,642	10	12
KIT CARSON R-4 STRATTON	11.1	17.5	14,274	5	8
KIT CARSON R-5 BETHUNE	9.0	10.0	14,443	3	5
LAS ANIMAS 2 PRIMERO REORGANIZED	27.7	18.0	15,230	8	12
LAS ANIMAS 3 HOEHNE REORGANIZED	8.6	22.6	15,467	9	11
LAS ANIMAS 6 AGUILAR REORGANIZED	22.2	17.8	13,483	10	12
LAS ANIMAS 82 BRANSON REORGANIZED	25.0	8.0	13,866	4	6
LAS ANIMAS 88 KIM REORGANIZED	33.3	11.3	13,943	7	12
LINCOLN RE 1 HUGO	.0	16.0	13,940	5	9
LINCOLN RE 13 GENOA	10.0	10.0	13,500	5	6
LINCOLN RE 23 KARVAL	22.2	9.0	14,366	12	13
LINCOLN RE 31 ARRIBA	22.2	9.0	13,788	5	6
LOGAN RE-3 FRENCHMAN	5.8	16.5	15,460	7	10
LOGAN RE-4 (J) BUFFALO	11.7	17.0	15,682	8	10
LOGAN RE-5 PLATEAU	.0	16.3	15,012	4	8
MESA 49 JT DE BEQUE	26.6	14.6	17,117	6	9
MORGAN RE-20 (J) WELDON VALLEY	11.1	15.8	13,799	4	5
OTERO 3J MANZANOLA	16.6	18.0	15,734	5	9
OTERO 31 CHERAW	14.2	13.5	15,548	7	9
PHILLIPS RE-2J HAXTUN	45.8	23.0	17,158	10	14
PROWERS RE-13 JT WILEY	26.3	18.0	16,015	7	11
SAGUACHE RE 1 MOUNTAIN VALLEY	33.3	20.5	14,391	3	11
SAGUACHE 2 MOFFAT	7.1	14.0	13,885	2	5
SAN MIGUEL R-2J NORWOOD	21.7	25.0	15,511	7	9
SAN MIGUEL 18 EGNAR	.0	6.0	13,847	6	7
SEDGWICK RE3 PLATTE VALLEY	21.7	22.8	15,031	6	9
WASHINGTON R-2 ARICKAREE	6.2	15.0	14,739	5	6
WASHINGTON R-3 OTIS	16.6	17.1	15,865	5	8
WASHINGTON 101 LONE STAR	36.3	10.0	17,172	8	13
WASHINGTON R-104 WOODLIN	26.6	15.0	14,939	4	6
WELD RE-10 (J) BRIGSDALE	18.1	10.5	13,560	4	6
WELD RE-11 (J) PRAIRIE	7.6	13.0	14,968	5	9
WELD RE-12 GROVER	.0	15.3	14,273	4	6

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
RURAL MOUNTAINOUS 1,201-6,000							
CLEAR CREEK	RE-1	CLEAR CREEK	36.9	82.5	18,533	6	8
EAGLE	RE 50 (J)	EAGLE COUNTY	31.5	132.0	21,841	5	8
LAKE	R-1	LAKE COUNTY	29.4	95.0	23,505	11	14
TELLER	RE-2	WOODLAND PARK	40.6	85.3	18,145	6	9
601-1,200							
ARCHULETA	50 JT	ARCHULETA CO.	22.2	54.0	17,252	7	11
GRAND	2	EAST GRAND	30.3	63.2	20,140	6	9
LARIMER	R-3	PARK (ESTES PARK)	44.0	55.8	21,158	7	11
PARK	1	PLATTE CANYON	19.2	50.8	17,939	4	7
301-600							
GILPIN	RE-1	GILPIN COUNTY	15.7	19.0	15,201	3	8
GRAND	1 (J)	WEST GRAND	28.2	36.1	19,102	6	8
JACKSON	R-1	NORTH PARK	14.8	27.0	19,043	5	8
PARK	RE-2	PARK COUNTY	34.3	30.8	17,316	5	9
300 & LESS							
HINSDALE	RE. 1	HINSDALE CO.	.0	3.0	14,033	3	4
HUERFANO	RE-2	LA VETA	26.3	19.0	15,521	7	11
MINERAL	1	CREEDE CONSOLIDATED	.0	11.6	15,659	5	7
OURAY	R-1	OURAY	31.2	16.0	16,430	6	10
OURAY	R-2	RIDGWAY	31.2	15.5	13,596	4	9
SAN JUAN	1	SILVERTON	27.7	17.8	18,086	4	7
SAN MIGUEL	R-1	TELLURIDE	27.7	17.5	16,480	4	7
TELLER	RE-1	CRIPPLE CREEK-VICTOR	7.6	12.5	15,516	3	8

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENT AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT		% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL	
OUTLYING CITY 1,201-6,000							
ADAMS	27J	BRIGHTON	34.4	235.1	21,032	8	11
ALAMOSA	RE-11J	ALAMOSA	46.2	140.1	17,330	8	11
C-AFFEE	P-32J	SALIDA	42.3	78.0	16,433	7	10
DELTA	50(J)	DELTA COUNTY	32.0	245.7	19,147	7	10
EL PASO	8	FOUNTAIN	36.2	179.1	19,109	7	10
FREMONT	RE-1	CANDY CITY	47.5	180.1	20,923	9	12
FREMONT	RE-2(J)	FLORENCE	23.6	92.5	16,446	8	11
GARFIELD	RE-1 (J)	ROARING FORK	31.7	170.0	22,273	8	12
GARFIELD	RE-2	GARFIELD	23.9	121.0	21,197	6	9
GUNNISON	RE-1J	GUNNISON WATERSHED	65.1	85.4	16,724	8	10
LA PLATA	9-R	DURANGO	36.7	203.0	19,176	8	12
LAS ANIMAS	1	TRINIDAD	31.3	97.0	16,831	13	16
LOGAN	RE-1	VALLEY	34.8	192.6	16,064	11	14
MOFFAT	RE NO 1	MOFFAT COUNTY	23.1	160.0	19,116	6	9
MONTESUMA	RE 1	MONTESUMA-CORTEZ	27.3	171.0	17,649	7	10
MONTROSE	RE-1J	MONTROSE COUNTY	27.6	244.9	19,159	8	11
MORGAN	RE-2(J)	BRUS-	24.3	62.0	16,139	7	11
MORGAN	RE-3	FORT MORGAN	26.0	146.5	19,290	11	14
OTERO	R1	EAST OTERO	43.4	135.7	16,621	9	12
OTERO	R2	ROCKY FORD	33.7	81.7	17,086	8	11
PROWERS	RE-2	LAMAR	41.2	108.5	16,372	9	12
RIO GRANDE	O-8	MONT VISTA	37.0	80.3	17,955	9	12
ROUTT	RE 2	STEAMBOAT SPRINGS	26.6	86.6	21,315	7	9
SUMMIT	RE 1	SUMMIT	24.1	83.2	19,292	4	6
WELD	RE-1	GILCREST	16.5	94.4	16,791	7	10
WELD	RE-4	WINDSOR	40.6	96.3	17,465	6	9
WELD	RE-6	FORT LORTON	30.9	95.6	15,623	6	8
601-1,200							
BENT	RE-1	LAS ANIMAS	22.5	51.1	16,124	9	12
C-AFFEE	R-31	BUENA VISTA	30.9	57.6	17,654	7	10
EL PASO	14	MANitou SPRINGS	35.0	55.5	19,292	9	13
EVERMAN	RE-1	EVERMAN	26.6	66.8	16,623	10	13
KIT CARSON	RE-6J	BURLINGTON	25.0	61.5	16,713	8	11

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT		% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL	
601-1,200							
PITKIN	1	ASPEN	50.7	63.0	25,091	8	12
WELD	RE-2	EATON	26.1	64.0	17,116	8	10
WELD	RE-5J	JOHNSTOWN MILLIKEN	29.8	66.9	15,575	5	8
SUBURBAN 6,001-25,000							
ADAMS	12	NORTHGLENN-THORNTON	41.5	889.2	21,483	8	11
ADAMS	50	WESTMINSTER	38.8	636.5	21,718	12	15
ARAPAHOE	5	CHERRY CREEK	52.3	1,156.6	24,059	6	10
ARAPAHOE	6	LITTLETON	53.5	807.9	22,598	10	14
ARAPAHOE	28J	ADAMS-ARAPAHOE	38.8	1,250.7	20,494	8	10
DOUGLAS	RE 1(J)	DOUGLAS COUNTY	34.3	422.4	18,465	5	8
EL PASO	2	HARRISON	37.9	388.4	19,318	7	10
1,201-6,000							
ADAMS	1	MAPLETON	33.3	244.5	24,529	12	15
ADAMS	14	ADAMS COUNTY	40.6	329.0	21,354	9	12
ARAPAHOE	1	ENGLEWOOD	57.8	186.4	23,016	12	15
ARAPAHOE	2	SHERIDAN	46.7	91.5	19,775	8	11
EL PASO	3	WIDEFIELD	33.2	321.0	20,622	10	12
EL PASO	12	CHEYENNE MOUNTAIN	53.8	115.9	22,946	11	15
EL PASO	20	ACADEMY	51.3	321.7	19,638	7	10
EL PASO	38	LEWIS-PALMER	29.8	64.3	17,940	6	9
EL PASO	49	FALCON	9.8	70.0	16,759	4	8
PUEBLO	70	PUEBLO COUNTY RURAL	26.2	270.0	19,185	9	11
URBAN OVER 25,000							
DENVER	1	DENVER COUNTY	67.3	3,295.5	26,611	15	17
EL PASO	11	COLORADO SPRINGS	54.9	1,522.0	22,140	10	13

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
URBAN OVER 25,000							
JEFFERSON	R-1	JEFFERSON COUNTY	51.5	3,683.7	24,989	10	12
6,001-25,000							
BOULDER	RE1J	ST. VRAIN VALLEY	40.8	775.9	20,526	8	11
BOULDER	RE2(J)	BOULDER VALLEY	59.2	1,047.3	22,962	10	13
LARIMER	R-1	POUDRE	49.0	786.7	20,626	8	11
LARIMER	R-2J	THOMPSON	39.4	573.0	17,256	6	9
MESA	51	MESA COUNTY VALLEY	34.4	853.3	18,987	8	11
PUEBLO	60	PUEBLO CITY	53.7	987.0	23,304	15	16
WELD	6	GREELEY	47.3	525.0	18,785	8	10
16		ARKANSAS VALLEY BOCs	33.3	3.0	15,230	2	3
		EAST CENTRAL BOCs	42.8	13.0	15,740	3	6
		MOUNTAIN BOCs	60.0	4.5	19,027	1	5
		NORTHERN COLO BOCs	50.0	3.5	14,930	1	4
		NORTHEAST BOCs	34.4	27.8	16,106	4	7
		PIKES PEAK BOCs	73.3	57.7	16,753	3	7
		SAN JUAN BOCs	*	4.5	17,338	5	8
		SAN LUIS VALLEY BOCs	*	4.0	17,352	5	5
		SOUTH CENTRAL BOCs	50.0	8.5	16,582	3	5
		S PLATTE VALLEY BOCs	*	2.0	17,110	2	5
		SOUTHEAST METRO BOCs	57.1	11.7	16,733	3	11
		SOUTHEASTERN BOCs	52.9	15.9	15,934	5	8
		SOUTHWEST BOCs	*	2.0	17,290	4	8
		WELD BOCs	54.5	84.5	15,854	3	5
		NORTHWEST COLO BOCs	50.0	6.4	16,364	3	6
		DELTA-MONTROSE BOCs	9.0	10.0	16,331	2	2
		MONTEZUMA CNTY BOCs	30.7	13.0	17,860	4	6
		LARIMER COUNTY BOCs	41.1	16.6	21,531	6	10
STATE TOTALS			44.9	29,375.3	21,470	9	12

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
RURAL AGRICULTURAL 601-1,200							
ADAMS	29J	BENNETT	37.2	51.0	16,585	4	7
CONEJOS	RE1J	NORTH CONEJOS	45.1	82.0	17,372	11	14
ELBERT	C1	ELIZABETH	23.9	68.8	16,729	3	7
GARFIELD	16	GRAND VALLEY	22.2	44.5	19,581	2	5
LA PLATA	11 JT	IGNACIO	35.9	64.0	18,181	7	11
RIO BLANCO	RE1	MEEKER	41.8	55.0	23,069	12	16
RIO GRANDE	C-7	DEL NORTE	52.0	48.6	19,082	8	12
WELD	RE-3 (J)	KEENESBURG	26.2	78.0	17,573	6	9
WELD	RE-7	PLATTE VALLEY	35.0	55.6	18,767	8	12
WELD	RE-9	AULT-HIGHLAND	34.0	48.2	18,520	10	13
YUMA	R-J-1	WEST YUMA COUNTY	31.8	86.6	17,709	7	11
YUMA	R-J-2	EAST YUMA COUNTY	26.0	67.5	17,873	7	10
301-600							
ADAMS	31J	STRASBURG	36.3	32.0	18,922	5	9
ARAPAHOE	32J	BYERS	41.9	31.0	16,448	4	7
BACA	RE-1	WALSH	34.3	31.5	16,848	7	11
BACA	RE-4	SPRINGFIELD	20.5	39.0	16,430	8	11
CONEJOS	6J	SANFORD	37.5	22.5	18,336	7	13
CONEJOS	RE 10	SOUTH CONEJOS	38.2	47.0	17,612	9	11
COSTILLA	R-1	CENTENNIAL	51.1	45.0	16,509	11	14
CROWLEY	RE-1-J	CROWLEY COUNTY	26.1	42.0	16,007	9	12
DOLORES	RE NO.1	DOLORES COUNTY	27.5	28.6	16,605	7	10
EL PASO	RJ1	CALHAN	32.0	24.5	16,292	5	9
EL PASO	22	ELLCOTT	20.0	28.8	16,457	6	10
LA PLATA	10-JT-R	BAYFIELD	30.9	41.2	16,764	5	9
LINCOLN	RE 4J	LIMON	21.2	32.6	17,071	11	14
MESA	50	PLATEAU VALLEY	29.0	30.2	18,743	6	11
MONTEZUMA	RE 4A	DOLORES	40.5	37.0	15,238	4	8
MONTEZUMA	RE-6	MANCOS	29.0	31.0	15,631	6	10
MONTROSE	RE-2	WEST END	33.3	49.0	18,216	10	12
MORGAN	RE-50 (J)	WIGGINS	25.0	40.0	17,384	8	14
OTERO	R4J	FOWLER	28.5	40.4	16,824	7	10
OTERO	33	SWINK	24.0	24.5	16,214	5	9

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
301-600							
PHILLIPS	RE-1J	HOLYOKE	32.6	49.0	19,486	6	11
PROWERS	RE-1	GRANADA	32.1	27.2	15,443	4	7
PROWERS	RE-3	HOLLY	40.6	31.4	17,003	7	11
RIO BLANCO	RE4	RANGELY	47.1	53.0	22,860	10	13
RIO GRANDE	RE-33J	SARGENT	47.2	36.0	18,284	8	11
ROUTT	RE 1	HAYDEN	24.4	49.0	20,800	4	8
ROUTT	RE 3 (J)	SOUTH ROUTT	31.8	44.0	19,392	7	10
SAGUACHE	26 JT	CENTER	30.0	40.0	16,864	9	12
SEDGWICK	RE1	JULESBURG	31.2	31.5	16,673	8	13
WASHINGTON	R-1	AKRON	26.3	36.0	17,547	7	10
300 & LESS							
ALAMOSA	RE-22J	SANGRE DE CRISTO	38.0	21.0	17,491	7	11
ARAPAHOE	26J	DEER TRAIL	30.0	20.0	17,190	6	10
BACA	RE-3	PRITCHETT	30.0	9.0	13,733	6	9
BACA	RE-5	VILAS	21.4	14.0	13,902	2	7
BACA	RE-6	CAMPO	30.7	13.0	14,223	10	13
BENT	RE-2	MCCLAVE	23.8	20.5	16,422	6	12
CHEYENNE	R-1	KIT CARSON	17.6	16.2	15,819	6	9
CHEYENNE	R-2	CHEYENNE WELLS	29.6	26.5	16,232	5	8
CHEYENNE	R-3	ARAPAHOE	33.3	8.1	15,952	5	13
COSTILLA	R-30	SIERRA GRANDE	22.7	22.0	16,502	11	13
CUSTER	C-1	CONSOLIDATED	29.6	25.6	16,793	7	10
ELBERT	C-2	KIOWA	21.0	19.0	15,195	5	10
ELBERT	100J	BIG SANDY	16.6	22.5	16,822	6	8
ELBERT	200	ELBERT	26.6	15.0	14,048	2	4
ELBERT	300	AGATE	27.2	10.8	11,370	4	11
EL PASO	23 JT	PEYTON	36.8	19.0	15,977	3	8
EL PASO	28	HANOVER	28.5	7.0	16,101	2	4
EL PASO	54 JT	EDISON	.0	4.0	14,600	4	8
EL PASO	60 JT	MIAMI-YODER	14.2	14.0	14,007	6	11
FREMONT	RE-3	COTOPAXI	30.0	20.0	14,635	5	8
KIOWA	RE-1	EADS	29.6	27.0	17,120	7	11
KIOWA	RE-2	PLAINVIEW	28.5	14.0	16,635	9	13

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENC (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
300 & LESS							
KIT CARSON	R-1	FLAGLER	30.4	21.0	15,680	5	9
KIT CARSON	R-2	SEIBERT	37.5	8.0	13,620	7	11
KIT CARSON	R-3	VONA	12.5	8.0	12,812	9	14
KIT CARSON	R-4	STRATTON	19.0	20.5	15,468	5	8
KIT CARSON	R-5	BETHUNE	21.4	13.0	15,589	5	7
LAS ANIMAS	2	PRIMERO REORGANIZED	38.0	21.0	16,255	8	12
LAS ANIMAS	3	HOEHNE REORGANIZED	14.8	26.3	16,048	9	12
LAS ANIMAS	6	AGUILAR REORGANIZED	26.3	18.8	13,837	11	13
LAS ANIMAS	82	BRANSON REORGANIZED	33.3	9.0	14,703	4	9
LAS ANIMAS	88	KIM REORGANIZED	42.8	13.3	14,758	6	12
LINCOLN	RE 1	HUGO	15.0	19.0	15,136	5	11
LINCOLN	RE 13	GENOA	8.3	12.0	14,166	5	7
LINCOLN	RE 23	KARVAL	36.3	11.0	15,222	12	14
LINCOLN	RE 31	ARRIBA	30.0	10.0	14,810	5	8
LOGAN	RE-3	FRENCHMAN	20.0	19.5	16,521	6	9
LOGAN	RE-4 (J)	BUFFALO	23.8	20.4	16,838	8	12
LOGAN	RE-5	PLATEAU	15.0	19.3	15,963	5	9
MESA	49 JT	DE BEQUE	33.3	17.1	18,036	6	9
MORGAN	RE-20 (J)	WELDON VALLEY	15.7	16.8	14,496	4	6
OTERO	3J	MANZANOLA	23.8	21.0	16,326	5	10
OTERO	31	CHERAW	20.0	14.5	16,268	7	10
PHILLIPS	RE-2J	HAXTUN	55.1	28.0	18,382	10	15
PROWERS	RE-13 JT	WILEY	36.3	21.0	17,163	6	13
SAGUACHE	RE 1	MOUNTAIN VALLEY	39.1	22.5	15,159	3	11
SAGUACHE	2	MOFFAT	12.5	16.0	14,725	2	6
SAN MIGUEL	R-2J	NORWOOD	23.0	26.0	16,465	7	10
SAN MIGUEL	18	EGNAR	14.2	7.0	15,996	6	12
SEDGWICK	RE3	PLATTE VALLEY	29.6	26.8	15,765	6	10
WASHINGTON	R-2	ARICKAREE	11.7	17.0	15,402	5	6
WASHINGTON	R-3	OTIS	25.0	19.1	16,717	4	9
WASHINGTON	101	LONE STAR	41.6	11.0	18,461	7	13
WASHINGTON	R-104	WOODLIN	42.1	18.0	15,512	3	6
WELD	RE-10 (J)	BRIGGS DALE	25.0	11.5	14,598	4	6
WELD	RE-11 (J)	PRAIRIE	13.3	15.0	15,794	5	11
WELD	RE-12	GROVER	10.5	18.3	15,881	4	8

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
RURAL MOUNTAINOUS 1,201-6,000							
CLEAR CREEK	RE-1	CLEAR CREEK	43.1	93.5	19,665	5	9
EAGLE	RE 50 (J)	EAGLE COUNTY	42.3	161.4	23,163	4	9
LAKE	R-1	LAKE COUNTY	37.5	112.0	24,765	11	14
TELLER	RE-2	WOODLAND PARK	47.9	97.3	19,024	5	9
601-1,200							
ARCHULETA	50 JT	ARCHULETA CO.	27.4	62.0	18,155	7	11
GRAND	2	EAST GRAND	39.7	75.2	21,513	5	10
LARIMER	R-3	PARK (ESTES PARK)	50.7	65.8	22,411	7	12
PARK	1	PLATTE CANYON	26.9	61.8	19,253	4	8
20	301-600						
GILPIN	RE-1	GILPIN COUNTY	30.4	23.0	16,589	3	9
GRAND	1 (J)	WEST GRAND	36.9	43.1	20,457	6	10
JACKSON	R-1	NORTH PARK	19.3	31.0	19,675	5	8
PARK	RE-2	PARK COUNTY	38.8	34.8	17,950	5	9
300 & LESS							
HINSDALE	RE. 1	HINSDALE CO.	25.0	4.0	15,612	5	6
HUERFANO	RE-2	LA VETA	31.8	22.0	16,366	6	11
MINERAL	1	CREEDE CONSOLIDATED	.0	13.6	17,323	7	9
OURAY	R-1	OURAY	33.3	18.0	17,615	6	11
OURAY	R-2	RIDGWAY	36.8	18.5	14,380	4	10
SAN JUAN	1	SILVERTON	30.0	19.8	18,684	4	7
SAN MIGUEL	R-1	TELLURIDE	39.1	22.5	18,146	4	8
TELLER	RE-1	CRIPPLE CREEK-VICTOR	29.4	16.5	17,818	4	10

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E.	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
OUTLYING CITY 1,201-6,000							
ADAMS	27J	BRIGHTON	42.3	271.1	22,540	9	11
ALAMOSA	RE-11J	ALAMOSA	52.3	167.1	18,381	9	12
CHAFFEE	R-32J	SALIDA	50.0	90.0	19,458	8	10
DELTA	50(J)	DELTA COUNTY	39.3	282.7	20,300	8	11
EL PASO	8	FOUNTAIN	44.5	205.1	20,446	8	11
FREMONT	RE-1	CANON CITY	53.3	207.1	22,114	9	12
FREMONT	RE-2(J)	FLORENCE	26.6	104.5	19,421	8	12
GARFIELD	RE-1 (J)	ROARING FORK	41.4	201.5	23,175	8	13
GARFIELD	RE-2	GARFIELD	33.5	140.0	22,410	6	10
GUNNISON	RE1J	GUNNISON WATERSHED	68.5	101.4	19,729	7	11
LA PLATA	9-R	DURANGO	43.9	230.5	20,058	8	13
LAS ANIMAS	1	TRINIDAD	38.3	112.0	19,598	14	17
LOGAN	RE-1	VALLEY	42.0	219.6	18,896	11	15
MOFFAT	RE. NO. 1	MOFFAT COUNTY	29.0	182.0	20,332	6	10
MONTEZUMA	RE 1	MONTEZUMA-CORTEZ	33.8	183.0	18,474	7	11
21 MONTROSE	RE-1J	MONTROSE COUNTY	37.2	291.2	20,190	8	12
MORGAN	RE-2(J)	BRUSH	32.2	96.0	19,064	6	11
MORGAN	RE-3	FORT MORGAN	43.6	170.5	20,427	11	15
OTERO	R1	EAST OTERO	50.9	155.2	19,701	9	13
OTERO	R2	ROCKY FORD	39.3	92.7	17,977	8	12
PROWERS	RE-2	LAMAR	46.8	125.5	19,480	9	13
RIO GRANDE	C-8	MONTE VISTA	44.0	92.1	18,659	9	12
ROUTT	RE 2	STEAMBOAT SPRINGS	44.2	100.6	22,800	7	10
SUMMIT	RE 1	SUMMIT	35.5	99.4	20,577	4	8
WELD	RE-1	GILCREST	30.0	110.1	17,820	7	11
WELD	RE-4	WINDSOR	47.8	114.8	18,538	6	10
WELD	RE-8	FORT LUPTON	41.3	115.8	16,653	6	9
601-1,200							
BENT	RE-1	LAS ANIMAS	28.3	66.1	16,756	9	12
CHAFFEE	R-31	BUENA VISTA	38.7	76.8	18,866	7	11
EL PASO	14	MANITOU SPRINGS	45.2	71.5	20,331	8	13
HUERFANO	RE-1	HUERFANO	34.2	74.8	17,732	11	14
KIT CARSON	RE-6J	BURLINGTON	30.9	68.5	17,602	9	12

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
601-1,200							
PITKIN	1	ASPEN	55.4	71.1	26,489	8	12
WELD	RE-2	EATON	36.0	74.0	18,171	8	10
WELD	RE-5J	JOHNSTOWN MILLIKEN	36.7	78.5	16,884	5	9
SUBURBAN 6,001-25,000							
ADAMS	12	NORTHGLENN-THORNTON	49.2	1,063.0	22,775	6	11
ADAMS	50	WESTMINSTER	46.1	744.0	22,886	12	15
ARAPAHOE	5	CHERRY CREEK	57.7	1,328.9	25,183	6	10
ARAPAHOE	6	LITTLETON	59.0	930.9	23,838	10	14
ARAPAHOE	28J	ADAMS-ARAPAHOE	46.2	1,452.3	21,622	8	10
DOUGLAS	RE 1(J)	DOUGLAS COUNTY	41.4	485.0	19,760	5	9
EL PASO	2	HARRISON	45.6	450.6	20,419	7	11
1,201-6,000							
ADAMS	1	MAPLETON	43.2	298.5	26,128	13	16
ADAMS	14	ADAMS COUNTY	47.1	378.5	22,385	9	12
ARAPAHOE	1	ENGLEWOOD	65.6	228.4	24,623	12	16
ARAPAHOE	2	SHERIDAN	52.7	107.0	21,268	8	12
EL PASO	3	WIDEFIELD	39.8	374.0	21,794	10	13
EL PASO	12	CHEYENNE MOUNTAIN	59.8	135.9	23,933	11	15
EL PASO	20	ACADEMY	57.4	373.7	20,860	7	11
EL PASO	38	LEWIS-PALMER	42.1	79.8	19,511	7	11
EL PASO	49	FALCON	23.5	84.0	18,051	4	9
PUEBLO	70	PUEBLO COUNTY RURAL	35.2	312.0	20,346	10	12
URBAN OVER 25,000							
DENVER	1	DENVER COUNTY	71.5	4,005.5	27,699	16	18
EL PASO	11	COLORADO SPRINGS	60.2	1,754.1	23,486	11	13

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE,
AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1982

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
URBAN OVER 25,000							
JEFFERSON	R-1	JEFFERSON COUNTY	57.9	4,386.2	26,277	10	13
6,001-25,000							
BOULDER	RE1J	ST. VRAIN VALLEY	46.7	872.4	21,497	8	12
BOULDER	RE2(J)	BOULDER VALLEY	64.1	1,217.2	23,994	10	14
LARIMER	R-1	POUDRE	55.9	949.6	21,756	9	12
LARIMER	R-2J	THOMPSON	46.2	659.0	18,397	7	10
MESA	51	MESA COUNTY VALLEY	41.2	981.3	20,273	8	11
PUEBLO	60	PUEBLO CITY	59.1	1,155.0	24,397	16	17
WELD			53.4	628.0	20,007	8	11
23							
		ARKANSAS VALLEY BOCs	81.8	11.0	20,079	3	6
		EAST CENTRAL BOCs	52.9	16.0	17,635	4	7
		MOUNTAIN BOCs	81.8	10.5	22,902	2	8
		NORTHERN COLO BOCs	80.0	9.5	24,008	2	10
		NORTHEAST BOCs	39.0	39.1	17,395	3	7
		PIKES PEAK BOCs	73.4	75.9	17,770	3	8
		SAN JUAN BOCs	*	9.5	20,535	7	13
		SAN LUIS VALLEY BOCs	80.0	15.0	19,526	4	8
		SOUTH CENTRAL BOCs	68.1	20.5	20,785	4	8
		S PLATTE VALLEY BOCs	77.7	9.0	20,857	3	8
		SOUTHEAST METRO BOCs	59.0	19.3	21,307	5	13
		SOUTHEASTERN BOCs	65.2	21.9	17,665	4	9
		SOUTHWEST BOCs	*	6.0	23,509	4	11
		WELD BOCs	59.8	100.9	17,055	4	7
		WEST CENTRAL BOCs	*	1.0	30,000	19	19
		NORTHWEST COLO BOCs	68.7	12.9	19,963	5	9
		DELTA-MONTROSE BOCs	23.0	12.0	17,880	3	4
		MONTEZUMA CNTY BOCs	35.7	14.0	19,085	4	6
		LARIMER COUNTY BOCs	47.6	20.6	23,684	6	11
STATE TOTALS			51.6	34,514.8	22,669	10	13

STATE SUMMARY

TABLE 6: AVERAGE SALARIES OF CLASSROOM TEACHERS AND TOTAL CERTIFICATED PERSONNEL

BY SETTING AND SIZE

FALL 1982 and FALL 1981

SETTING	CLASSROOM TEACHERS				TOTAL CERTIFICATED PERSONNEL			
	Fall 1982		Fall 1981		Fall 1982		Fall 1981	
	F.T.E.	Average Salary	F.T.E.	Average Salary	F.T.E.	Average Salary	F.T.E.	Average Salary
Urban	14,049.4	\$23,389	14,295.0	\$21,337	16,608.3	\$24,613	17,142.6	\$22,518
Suburban	7,566.0	21,434	6,996.5	19,632	8,826.7	22,644	8,222.8	20,764
Outlying Cities	4,197.1	18,922	4,467.7	17,199	4,847.8	20,000	5,163.4	18,192
Rural Mountainous	844.4	19,317	920.7	17,667	995.8	20,507	1,086.2	18,717
Rural Agricultural	2,429.8	16,192	2,426.5	14,726	2,811.6	17,195	2,821.2	15,260
SIZE (ADAE)								
Over 25,000	8,501.2	25,108	8,672.1	22,879	10,145.8	26,356	10,533.9	24,073
6,001 - 25,000	11,099.9	21,180	11,335.2	19,859	12,917.4	22,331	13,307.5	20,360
1,201 - 6,000	6,096.6	19,791	5,768.5	17,973	7,102.5	20,958	6,727.0	19,029
601 - 1,200	1,380.2	17,833	1,319.9	15,883	1,595.9	18,925	1,524.5	17,351
301 - 600	1,060.1	16,771	1,020.6	15,275	1,228.8	17,793	1,196.2	15,475
300 or less	948.7	15,022	990.1	13,820	1,099.8	15,999	1,147.1	14,448
BOCS	288.6	16,735	355.3	15,413	424.6	18,887	512.7	17,121
STATE AVERAGE	29,375.3	\$21,470	29,461.7	\$19,577	34,514.8	\$22,669	34,948.9	\$20,719

STATE SUMMARY

TABLE 7: AVERAGE SALARIES OF SUPERINTENDENTS, PRINCIPALS AND ASSISTANT PRINCIPALS
BY SETTING AND SIZE

FALL 1982 and FALL 1981

SETTING	SUPERINTENDENTS				PRINCIPALS				ASSISTANT PRINCIPALS			
	Fall 1982		Fall 1981		Fall 1982		Fall 1981		Fall 1982		Fall 1981	
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
Urban	10	\$64,544	10	\$53,845	464	\$37,252	477	\$34,299	256	\$33,066	272	\$30,537
Suburban	17	52,505	16	48,896	244	37,014	228	33,778	135	32,085	127	29,344
Outlying Cities	35	42,515	35	34,880	187	30,774	191	28,510	52	27,276	66	24,863
Rural Mountainous	20	35,670	21	34,050	43	31,471	47	27,931	10	29,524	12	26,292
Rural Agricultural	98	30,027	98	27,496	118	25,333	119	22,976	11	22,372	9	21,455
SIZE (ADAE)												
Over 25,000	3	66,809	3	58,815	271	39,578	273	36,542	168	34,934	188	31,733
6,001 - 25,000	14	56,913	15	52,328	357	35,852	376	32,929	196	30,903	197	28,556
1,201 - 6,000	41	44,983	41	40,766	258	32,519	244	29,351	85	29,189	89	26,120
601 - 1,200	24	38,394	23	35,053	79	28,432	73	25,750	11	24,547	11	22,626
301 - 600	34	32,238	33	30,508	60	26,030	61	23,800	4	19,759	1	16,324
300 or less	64	27,595	65	25,258	31	22,277	35	20,106	-	-	-	-
STATE AVERAGE	180	\$36,806	180	\$33,820	1,056	\$34,482	1,062	\$31,595	464	\$31,802	486	\$29,179

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1962

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAME	OTHER	TOTAL
ADAMS COUNTY							
1	MAPLETON	1	3	5	25	269	303
12	NORTHGLENN-THORNTON	9	8	11	18	1,025	1,071
14	ADAMS COUNTY	1	11	3	63	302	380
27J	BRIGHTON	2	1	3	35	233	274
29J	BENNETT	2			1	48	51
31J	STRASBURG					33	33
50	WESTMINSTER	6	6	8	21	705	746
		21	29	30	163	2,615	2,858
ALAMOSA COUNTY							
RE-11J	ALAMOSA	1			34	133	168
RE-22J	SANGRE DE CRISTO				1	20	21
		1			35	153	189
ARAPAHOE COUNTY							
1	ENGLEWOOD	2	1		4	226	233
2	SHERIDAN	2			4	102	108
5	CHERRY CREEK		21	16	22	1,302	1,361
6	LITTLETON	5	2	3	3	931	944
26J	DEER TRAIL					20	20
28J	ADAMS-ARAPAHOE	4	78	14	31	1,344	1,471
32J	BYERS					31	31
		13	102	33	64	3,956	4,168
ARCHULETA COUNTY							
50 JT	ARCHULETA CO.	1			4	57	62
		1			4	57	62
BACA COUNTY							
RE-1	WALSH				1	31	32
RE-3	PRITCHETT			1	1	8	10
RE-4	SPRINGFIELD	2			1	36	39
RE-5	VILAS					14	14
RE-6	CAMPO				1	12	13
		2		1	4	101	108
BENT COUNTY							
RE-1	LAS ANIMAS	1			8	58	67
RE-2	MCCLAVE					21	21
		1			8	79	88

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
BOULDER	COUNTY						
RE1J	ST. VRAIN VALLEY	4	2	6	30	657	699
RE2(J)	BOULDER VALLEY	4	12	4	27	1,217	1,264
		8	14	10	57	2,074	2,163
CHAFFEE	COUNTY						
R-31	BUENA VISTA	1				79	80
R-32J	SALIDA	1		1	3	65	90
		2		1	3	164	170
CHEYENNE	COUNTY						
R-1	KIT CARSON	1				16	17
R-2	CHEYENNE WELLS				1	26	27
R-3	ARAPAHOE					9	9
		1			1	51	53
CLEAR CREEK	COUNTY						
RE-1	CLEAR CREEK					95	95
						95	95
CONEJOS	COUNTY						
RE1J	NORTH CONEJOS		1		18	63	82
6J	SANFORD				3	21	24
RE 10	SOUTH CONEJOS				36	11	47
			1		57	95	153
COSTILLA	COUNTY						
R-1	CENTENNIAL		2		23	20	45
R-30	SIERRA GRANDE				9	13	22
			2		32	33	67
CROWLEY	COUNTY						
RE-1-J	CROWLEY COUNTY				3	39	42
					3	39	42
CUSTER	COUNTY						
C-1	CONSOLIDATED					27	27
						27	27
DELTA	COUNTY						
50(J)	DELTA COUNTY	1			5	284	290

TABLE 8:

C O L O R A D O D E P A R T M E N T O F E D U C A T I O N
C E R T I F I C A T E D P E R S O N N E L B Y E T H N I C G R O U P B Y S C H O O L D I S T R I C T
F A L L 1 9 8 2

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAME	OTHER	TOTAL
DELTA	COUNTY						
		1			5	284	290
DENVER	COUNTY						
1	DENVER COUNTY	6	569	45	389	2,997	4,006
		6	569	45	389	2,997	4,006
DOLORES	COUNTY						
RE NO. 1	DOLORES COUNTY					29	29
						29	29
DOUGLAS	COUNTY						
RE 1(J)	DOUGLAS COUNTY	4	4	1	7	483	499
		4	4	1	7	483	499
EAGLE	COUNTY						
RE 50 (J)	EAGLE COUNTY	1	1		8	153	163
		1	1		8	153	163
ELBERT	COUNTY						
C1	ELIZABETH			1		70	71
C-2	KIOWA					19	19
100J	BIG SANDY					24	24
200	ELBERT					15	15
300	AGATE					11	11
				1		139	140
EL PASO	COUNTY						
RJ1	CALHAN	1				24	25
2	HARRISON	5	26	3	28	394	456
3	WIDEFIELD	3	12	1	10	353	379
8	FOUNTAIN	2	7		6	196	211
11	COLORADO SPRINGS	9	89	9	141	1,534	1,782
12	CHEYENNE MOUNTAIN	1			2	134	137
14	MANITOU SPRINGS				2	71	73
20	ACADEMY	1	3	1	3	377	385
22	ELLICOTT					30	30
23 JT	PEYTON				1	18	19
28	HANOVER					7	7
38	LEWIS-PALMER				1	82	83
49	FALCON				2	83	85
54 JT	EDISON					4	4
60 JT	MIAMI-YODER					14	14

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
EL PASO	COUNTY						
		22	137	14	196	3,321	3,690
FREMONT	COUNTY						
RE-1	CANON CITY	1			2	205	208
RE-2(J)	FLORENCE	2	1		1	101	105
RE-3	COTOPAXI					20	20
		3	1		3	326	333
GARFIELD	COUNTY						
RE-1 (J)	ROARING FORK		1	1	1	202	205
RE-2	GARFIELD			1	2	137	140
16	GRAND VALLEY			1	1	43	45
			1	3	4	362	390
GILPIN	COUNTY						
RE-1	GILPIN COUNTY					23	23
						23	23
GRAND	COUNTY						
1 (J)	WEST GRAND					46	46
2	EAST GRAND					78	78
						124	124
GUNNISON	COUNTY						
RE1J	GUNNISON WATERSHED					105	105
						105	105
HINSDALE	COUNTY						
RE. 1	HINSDALE CO.					4	4
						4	4
HUERFANO	COUNTY						
RE-1	HUERFANO	2	1		19	54	76
RE-2	LA VETA				1	21	22
		2	1		20	75	98
JACKSON	COUNTY						
R-1	NORTH PARK					31	31
						31	31

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
JEFFERSON	COUNTY						
R-1	JEFFERSON COUNTY	26 26	71 71	30 30	108 108	4,200 4,200	4,435 4,435
KIOWA	COUNTY						
RE-1	EADS				2	25	27
RE-2	PLAINVIEW				2	14	14
						39	41
KIT CARSON	COUNTY						
R-1	FLAGLER					23	23
R-2	SEIBERT					8	8
R-3	VONA					8	8
R-4	STRATTON					21	21
R-5	BETHUNE					14	14
RE-6J	BURLINGTON	1 1			1 1	69 143	71 145
LAKE	COUNTY						
R-1	LAKE COUNTY			2 2	1 1	109 109	112 112
LA PLATA	COUNTY						
9-R	DURANGO			1	6	225	232
10-JT-R	BAYFIELD					42	42
11 JT	IGNACIO	2 2		1	7 13	55 322	64 338
LARIMER	COUNTY						
R-1	POUDRE	2	1	5	33	954	995
R-2J	THOMPSON	2			6	664	672
R-3	PARK (ESTES PARK)	4	1	5	39	69 1,687	69 1,736
LAS ANIMAS	COUNTY						
1	TRINIDAD				23	89	112
2	PRIMERO REORGANIZED			1	6	14	21
3	HOEHNE REORGANIZED		1		2	24	27
6	AGUILAR REORGANIZED				3	16	19
62	BRANSON REORGANIZED					9	9
88	KIM REORGANIZED		1	1	1 35	13 165	14 202

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
LINCOLN	COUNTY						
RE 1	HUGO					20	20
RE 4J	LIMON					33	33
RE 13	GENOA					12	12
RE 23	KARVAL					11	11
RE 31	ARRIBA				1	9	10
					1	85	86
LOGAN	COUNTY						
RE-1	VALLEY	1			3	217	221
RE-3	FRENCHMAN				3	17	20
RE-4 (J)	BUFFALO					21	21
RE-5	PLATEAU	1				19	20
		2			6	274	282
MESA	COUNTY						
49 JT	DE BEQUE					18	18
50	PLATEAU VALLEY	1				30	31
51	MESA COUNTY VALLEY	5	3	1	21	966	996
		6	3	1	21	1,014	1,045
MINERAL	COUNTY						
1	CREEDE CONSOLIDATED					14	14
						14	14
MOFFAT	COUNTY						
RE. NO. 1	MOFFAT COUNTY			1	2	183	186
				1	2	183	186
MONTEZUMA	COUNTY						
RE 1	MONTEZUMA-CORTEZ				10	179	189
RE 4A	DOLORES					37	37
RE-6	MANCOS				3	28	31
					13	244	257
MONTROSE	COUNTY						
RE-1J	MONTROSE COUNTY		2	2	10	284	298
RE-2	WEST END		2	2	10	51	51
						335	349
MORGAN	COUNTY						
RE-2(J)	BRUSH		1		1	94	96

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
MORGAN	COUNTY						
RE-3	FORT MORGAN	1			3	167	171
RE-20 (J)	WELDON VALLEY					19	19
RE-50 (J)	WIGGINS	1	1		4	40	40
						320	326
OTERO	COUNTY						
R1	EAST OTERO	1		1	11	146	159
R2	ROCKY FORD	1	2		5	86	94
3J	MANZANOLA				1	20	21
R4J	FOWLER					42	42
31	CHERAW				3	12	15
33	SWINK	2	2	1	20	25	25
						331	356
GURAY	COUNTY						
R-1	GURAY					18	18
R-2	RIDGWAY			1		18	19
				1		36	37
PARK	COUNTY						
1	PLATTE CANYON					63	63
RE-2	PARK COUNTY		1			35	36
			1			98	99
PHILLIPS	COUNTY						
RE-1J	HOLYOKE				1	48	49
RE-2J	HAXTUN			1	1	27	29
				1	2	75	78
PITKIN	COUNTY						
1	ASPEN				1	73	74
					1	73	74
PROWERS	COUNTY						
RE-1	GRANADA	1			1	26	28
RE-2	LAMAR	1			3	122	126
RE-3	HOLLY				1	31	32
RE-13 JT	WILEY				1	21	22
		2			6	200	208

TABLE 8:

C O L O R A D O D E P A R T M E N T O F E D U C A T I O N
C E R T I F I C A T E D P E R S O N N E L B Y E T H N I C G R O U P B Y S C H O O L D I S T R I C T
F A L L 1 9 8 2

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
PUEBLO	COUNTY						
60	PUEBLO CITY	4	16	3	169	963	1,155
70	PUEBLO COUNTY RURAL			1	24	287	312
		4	16	4	193	1,250	1,467
RIO BLANCO	COUNTY						
RE1	MEEKER					55	55
RE4	RANGELY				3	50	53
					3	105	108
RIO GRANDE	COUNTY						
C-7	DEL NORTE	1	1		9	39	50
C-8	MONTE VISTA	1			18	74	93
RE-33J	SARGENT				1	35	36
		2	1		28	148	179
ROUTT	COUNTY						
RE 1	HAYDEN	1			2	46	49
RE 2	STEAMBOAT SPRINGS	1				103	104
RE 3 (J)	SOUTH ROUTT				2	42	44
		2			4	191	197
SAGUACHE	COUNTY						
RE 1	MOUNTAIN VALLEY				1	22	23
2	MOFFAT				1	15	16
26 JT	CENTER				8	32	40
					10	69	79
SAN JUAN	COUNTY						
1	SILVERTON				1	19	20
					1	19	20
SAN MIGUEL	COUNTY						
R-1	TELLURIDE					23	23
R-2J	NORWOOD					26	26
18	EGNAR					7	7
						56	56
SEDGWICK	COUNTY						
RE1	JULESBURG	1				31	32
RE3	PLATTE VALLEY		2	1	1	23	27
		1	2	1	1	54	59

TABLE 8:

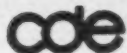
COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
SUMMIT	COUNTY						
RE 1	SUMMIT	1 1	1 1	1 1		101 101	104 104
TELLER	COUNTY						
RE-1	CRIPPLE CREEK-VICTOR					17	17
RE-2	WOODLAND PARK	1 1			1 1	96 113	96 115
WASHINGTON	COUNTY						
R-1	AKRON					36	36
R-2	ARICKAREE					17	17
R-3	OTIS					20	20
101	LONE STAR				1	11	12
R-104	WOODLIN				1	19 105	19 106
34 WELD	COUNTY						
RE-1	GILCREST			1	3	109	113
RE-2	EATON	1	1	1	3	69	75
RE-3 (J)	KEENESBURG					80	80
RE-4	WINDSOR			1	2	114	117
RE-5J	JOHNSTOWN MILLIKEN	1			6	70	79
5	GREELEY	2	4		45	595	646
RE-7	PLATTE VALLEY	1				56	57
RE-8	FORT LUPTON			2	30	85	117
RE-9	AULT-HIGHLAND	1			1	46	50
RE-10 (J)	BRIGGSDALE			1		11	12
RE-11 (J)	PRAIRIE					15	15
RE-12	GROVER					19	19
		6	5	6	92	1,271	1,380
YUMA	COUNTY						
R-J-1	WEST YUMA COUNTY					88	88
R-J-2	EAST YUMA COUNTY					69	69
						157	157
	COUNTY						
	ARKANSAS VALLEY BOCES					11	11
	EAST CENTRAL BOCES					17	17
	MOUNTAIN BOCES					11	11
	NORTHERN COLO BOCES				2	6	10
	NORTHEAST BOCES			1	1	39	41
	PIKES PEAK BOCES	1		2		76	79

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1982

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
	COUNTY						
	SAN JUAN BOCs					10	10
	SAN LUIS VALLEY BOCs				4	11	15
	SOUTH CENTRAL BOCs		1		9	12	22
	S PLATTE VALLEY BOCs					9	9
	SOUTHEAST METRO BOCs	1				21	22
	SOUTHEASTERN BOCs			1		22	23
	SOUTHWEST BOCs					6	6
	WELD BOCs	2	2	1	1	101	107
	WEST CENTRAL BOCs					1	1
	NORTHWEST COLO BOCs					16	16
	DELTA-MONTROSE BOCs				1	12	13
	MONTEZUMA CNTY BOCs				1	13	14
	LARIMER COUNTY BOCs				2	19	21
		4	3	5	21	415	448
	<u>TOTAL</u>	<u>156</u>	<u>972</u>	<u>202</u>	<u>1,703</u>	<u>32,016</u>	<u>35,049</u>



COLORADO
DEPARTMENT
OF EDUCATION
CALVIN M. FRAZIER
COMMISSIONER

10/17/83

S1000-2.3(4) A

REVENUES AND
EXPENDITURES
CALENDAR YEAR 1982

SCHOOL FINANCE, OFFICE OF DEPARTMENT MANAGEMENT SERVICES

DAN STEWART, SUPERVISOR
MORRIS DANIELSON, SENIOR CONSULTANT

Price \$4.00
No charge to Colorado public schools

June 1983

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LIMITATIONS AND EXPLANATIONS

CALENDAR YEAR 1982

Financial information provided in this report is based on reports furnished by school districts and boards of cooperative services pursuant to C.R.S. 1973, 22-44-205 and 22-50-109(3).

Each Table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county the school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown on Tables 1, 2, and 3. The first line shows the dollar amount for each source; the second line shows the dollar amount per pupil (ADAE); the third line shows the percentage of the total revenues or expenditures for all funds each revenue or expenditure category represents.

EXPENDITURE TOTALS AND SUBTOTALS: (State Totals, School District Subtotals, and Boards of Cooperative Services Subtotals) The amounts shown are unduplicated expenditures determined by aggregating the total amounts and subtracting transfers between school districts and boards of cooperative services.

OCTOBER 1981 AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE): This is the final average daily attendance entitlement count as reported by the local districts on Form CDE-20 with adjustments for second semester kindergarten, year-round schools, and department audits.

TABLE 1: REVENUES - ALL FUNDS (Excluding building fund bond receipts and beginning fund balances) Revenues are shown by local, state, and federal sources. Local revenues are subcategorized to show amounts received from property tax and other local sources.

BUILDING FUND BOND RECEIPTS. For accounting purposes receipts from the sale of bonds are not considered revenues. Therefore, they have not been included in the REVENUES total and appear as a separate item.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 28 and 29.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 30 and 31.

STATE TOTALS FOR TABLE 1 are shown on Pages 30 and 31.

TABLE 2: REVENUES AND EXPENDITURES FOR SELECTED FUNDS. Revenues and expenditures are shown for building fund, capital reserve fund, bond redemption fund, and all other funds. (Note: Both the building fund revenues and the total revenues include building fund bond receipts.)

TOTAL CURRENT EXPENSE INCLUDING TRANSPORTATION. Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund, and building fund.

TOTAL CURRENT EXPENDITURES LESS TRANSPORTATION. Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund, building fund, and transportation expenditures. The information provided increases the data comparability to the districts.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 56 and 57.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 58 and 59.

STATE TOTALS FOR TABLE 2 are shown on Pages 58 and 59.

TABLE 3: EXPENDITURES - ALL FUNDS (Excluding building fund expenses; including encumbrances and transfers to other school districts or boards of cooperative services) Expenditures are listed in four major groupings: Instructional, Supporting Services, Community Services, and Other Funds Expense. Instructional supporting services, and community services expenses consist of expenditures from the general fund, intra/intergovernmental service fund, and all governmental designated-purpose grants. Expenditures that have not been included in any of these three groupings are included in the other funds expense (with the exception of building fund expenses which have been excluded from this table). In addition, the instructional and supporting service functional areas are subdivided into various objects.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 84 and 85.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 86 and 87.

STATE TOTALS FOR TABLE 3 are shown on Pages 86 and 87.

A more detailed set of directions and definitions for each Table is available upon request from the School Finance Unit. (303) 866-2247.

TABLE I

COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ADAMS	MAPLETON				
\$ AMOUNT	4,619.5	7,479,471	1,417,979	8,897,450	
\$ PER ADAE		1,619	306	1,926	
% ALL FUND		46.9	8.9	55.8	.0
ADAMS	NORTHGLENN-THORNTON				
\$ AMOUNT	17,613.5	19,851,299	5,618,342	21,391,997	
\$ PER ADAE		899	318	1,214	
% ALL FUND		30.2	10.7	40.8	.0
ADAMS	ADAMS COUNTY				
\$ AMOUNT	5,518.6	6,689,911	2,341,658	9,031,569	
\$ PER ADAE		1,212	424	1,636	
% ALL FUND		32.8	11.4	44.3	.0
ADAMS	BRIGHTON				
\$ AMOUNT	3,931.5	6,256,192	1,654,527	7,910,719	
\$ PER ADAE		1,591	420	2,012	
% ALL FUND		45.1	11.9	57.0	.0
ADAMS	BENNETT				
\$ AMOUNT	601.0	1,312,276	263,390	1,575,666	
\$ PER ADAE		2,183	438	2,621	
% ALL FUND		57.7	11.5	69.2	.0
ADAMS	STRASBURG				
\$ AMOUNT	408.0	1,319,821	334,837	1,654,658	
\$ PER ADAE		3,234	820	4,055	
% ALL FUND		66.8	16.9	83.8	.0
ADAMS	WESTMINSTER				
\$ AMOUNT	11,512.5	11,676,673	3,465,021	15,541,694	
\$ PER ADAE		1,014	335	1,349	
% ALL FUND		30.9	10.2	41.2	.0
ALAMOSA	ALAMOSA				
\$ AMOUNT	2,077.0	1,847,267	700,059	2,547,326	
\$ PER ADAE		889	337	1,226	
% ALL FUND		28.6	10.8	39.4	.0
ALAMOSA	SANGRE DE CRISTO				
\$ AMOUNT	248.0	314,345	196,506	509,326	
\$ PER ADAE		1,267	792	2,053	
% ALL FUND		31.0	19.3	50.2	.0
ARAPAHOE	ENGLEWOOD				
\$ AMOUNT	3,340.5	6,395,229	1,355,316	7,750,545	49
\$ PER ADAE		1,914	405	2,320	
% ALL FUND		52.4	11.1	63.5	.0
ARAPAHOE	SHERIDAN				
\$ AMOUNT	1,850.0	1,737,765	689,451	2,427,216	22
\$ PER ADAE		1,053	417	1,471	
% ALL FUND		31.1	12.3	43.5	.0
ARAPAHOE	CHERRY CREEK				
\$ AMOUNT	20,814.5	46,562,309	10,159,950	56,722,259	
\$ PER ADAE		2,237	488	2,725	
% ALL FUND		54.1	11.8	65.9	.0
ARAPAHOE	LITTLETON				
\$ AMOUNT	16,095.5	19,446,090	3,724,527	23,170,617	435
\$ PER ADAE		1,208	231	1,439	
% ALL FUND		39.0	7.4	46.5	.0
ARAPAHOE	DEER TRAIL				
\$ AMOUNT	140.0	720,430	172,046	892,476	
\$ PER ADAE		5,145	1,228	6,374	
% ALL FUND		70.6	16.8	87.5	.0
ARAPAHOE	ADAMS-ARAPAHOE				
\$ AMOUNT	22,077.2	26,451,366	7,374,709	33,823,360	
\$ PER ADAE		1,198	334	1,532	
% ALL FUND		36.7	10.2	46.9	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS			
6,620,476 1,433 41.5	399,164 86 2.9	15,917,090 3,445 100.0	MAPLETON	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
29,390,232 1,668 56.1	1,554,797 88 2.9	52,337,026 2,971 100.0	NORTHGLENN-THORNTON 1,108,823	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
9,421,317 1,707 46.2	1,911,924 346 9.3	20,364,812 3,690 100.0	ADAMS COUNTY	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
5,350,050 1,360 38.5	608,071 154 4.3	13,868,840 3,527 100.0	BRIGHTON 4,786,421	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
656,831 1,092 28.8	41,384 68 1.8	2,273,881 3,783 100.0	BENNETT	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
293,692 719 14.8	24,880 60 1.2	1,973,230 4,836 100.0	STRASBURG	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
20,818,406 1,808 55.2	1,327,160 115 3.5	37,687,260 3,273 100.0	WESTMINSTER 1,117,954	ADAMS	\$ AMOUNT \$ PER ADAE % ALL FUND	
3,352,738 1,614 51.9	553,663 264 8.5	6,453,727 3,107 100.0	ALAMOSA 2,694	ALAMOSA	\$ AMOUNT \$ PER ADAE % ALL FUND	
457,429 1,844 45.1	47,022 189 4.6	1,013,777 4,087 100.0	SANGRE DE CRISTO	ALAMOSA	\$ AMOUNT \$ PER ADAE % ALL FUND	
3,899,199 1,167 31.9	543,841 162 4.4	12,193,634 3,650 100.0	ENGLEWOOD	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	
2,570,197 1,557 46.0	582,323 352 10.4	5,579,758 3,381 100.0	SHERIDAN	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	
28,465,795 1,367 33.0	834,855 40 .9	86,022,909 4,132 100.0	CHERRY CREEK 12,102,604	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	
25,732,485 1,598 51.6	880,838 54 1.7	49,784,375 3,093 100.0	LITTLETON	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	
122,734 876 12.0	4,483 32 .4	1,019,693 7,283 100.0	DEER TRAIL	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	
36,126,232 1,636 50.1	2,072,065 93 2.8	72,021,657 3,262 100.0	ADAMS-ARAPAHOE 2,160,257	ARAPAHOE	\$ AMOUNT \$ PER ADAE % ALL FUND	

TABLE I

COLORADO SCHOOL DISTRICT
ALL FUNDS - REVENUES

		OCT 1981 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ARAPAHOE \$ AMOUNT \$ PER ADAE % ALL FUND	BYERS	349.0	906,577 2,597 86.1	203,573 583 19.5	1,110,150 3,180 73.6	3 -0
ARCHULETA \$ AMOUNT \$ PER ADAE % ALL FUND	ARCHULETA CO.	1,018.0	2,027,521 1,991 67.7	255,202 250 8.5	2,229,353 2,189 74.4	-0
BACA \$ AMOUNT \$ PER ADAE % ALL FUND	WALSH	372.0	794,810 2,136 56.5	236,640 636 16.8	1,031,450 2,772 73.3	63 -0
BACA \$ AMOUNT \$ PER ADAE % ALL FUND	PRITCHETT	75.0	186,614 2,488 46.9	73,427 979 18.4	260,041 3,467 65.4	9,347 124 2.3
BACA \$ AMOUNT \$ PER ADAE % ALL FUND	SPRINGFIELD	449.0	517,749 1,153 39.9	193,973 632 14.9	711,722 1,585 54.8	5,401 12 -4
BACA \$ AMOUNT \$ PER ADAE % ALL FUND	VILAS	94.0	280,322 2,982 58.6	60,147 639 12.5	340,469 3,622 71.2	515 5 -1
BACA \$ AMOUNT \$ PER ADAE % ALL FUND	CAMPO	111.5	120,558 1,081 23.1	116,216 1,042 22.2	236,774 2,123 45.4	-0
BENT \$ AMOUNT \$ PER ADAE % ALL FUND	LAS ANIMAS	892.5	652,804 731 21.8	255,443 286 8.5	908,247 1,017 30.3	-0
BENT \$ AMOUNT \$ PER ADAE % ALL FUND	MCCLAVE	186.5	321,539 1,724 34.1	363,253 1,947 38.5	684,792 3,671 72.7	4,336 23 -4
BOULDER \$ AMOUNT \$ PER ADAE % ALL FUND	ST. VRAIN VALLEY	13,659.2	16,426,871 1,202 40.5	4,110,248 300 10.1	20,490,830 1,500 50.6	-0
BOULDER \$ AMOUNT \$ PER ADAE % ALL FUND	BOULDER VALLEY	19,767.5	31,785,316 1,607 46.1	8,751,861 442 12.7	40,537,177 2,050 58.8	921 -0
CHAFFEE \$ AMOUNT \$ PER ADAE % ALL FUND	BUENA VISTA	1,152.0	1,155,100 1,002 36.4	364,214 316 11.4	1,519,314 1,318 47.9	307 -0
CHAFFEE \$ AMOUNT \$ PER ADAE % ALL FUND	SALIDA	1,289.0	1,281,835 994 35.8	467,835 362 13.0	1,749,670 1,357 48.9	410 -0
CHEYENNE \$ AMOUNT \$ PER ADAE % ALL FUND	KIT CARSON	107.0	570,098 5,328 70.2	139,423 1,265 16.6	709,521 6,593 86.9	-0
CHEYENNE \$ AMOUNT \$ PER ADAE % ALL FUND	CHEYENNE WELLS	277.5	673,586 2,427 61.6	162,899 514 13.0	836,485 2,942 74.7	-0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
360,393 1,032 23.9	36,134 103 2.3	1,506,680 4,317 100.0	BYERS	ARAPAHOE \$ AMOUNT \$ PER ADAE % ALL FUND
722,290 709 24.1	42,147 41 1.4	2,993,790 2,940 100.0	ARCHULETA CO. 383,270	ARCHULETA \$ AMOUNT \$ PER ADAE % ALL FUND
346,207 930 24.6	28,324 76 2.0	1,406,044 3,779 100.0	WALSH	BACA \$ AMOUNT \$ PER ADAE % ALL FUND
122,226 1,629 30.7	5,714 76 1.4	397,328 5,297 100.0	PRITCHETT	BACA \$ AMOUNT \$ PER ADAE % ALL FUND
558,982 1,244 43.1	20,803 46 1.6	1,296,908 2,888 100.0	SPRINGFIELD	BACA \$ AMOUNT \$ PER ADAE % ALL FUND
131,091 1,394 27.4	5,774 61 1.2	477,849 5,083 100.0	VILAS	BACA \$ AMOUNT \$ PER ADAE % ALL FUND
260,852 2,339 50.0	23,629 211 4.5	521,255 4,674 100.0	CAMPO	BACA \$ AMOUNT \$ PER ADAE % ALL FUND
1,617,782 1,812 54.1	461,949 517 15.4	2,987,978 3,347 100.0	LAS ANIMAS	BENT \$ AMOUNT \$ PER ADAE % ALL FUND
237,756 1,274 25.2	14,500 77 1.5	941,384 5,047 100.0	MCCLAVE	BENT \$ AMOUNT \$ PER ADAE % ALL FUND
18,411,308 1,347 45.4	1,583,752 115 3.9	40,485,890 2,964 100.0	ST. VRAIN VALLEY 5,598,352	BOULDER \$ AMOUNT \$ PER ADAE % ALL FUND
25,982,619 1,314 37.7	2,345,293 118 3.4	68,866,010 3,483 100.0	BOULDER VALLEY 28,253,819	BOULDER \$ AMOUNT \$ PER ADAE % ALL FUND
1,558,299 1,352 49.1	93,200 80 2.9	3,171,120 2,752 100.0	BUENA VISTA	CHAFFEE \$ AMOUNT \$ PER ADAE % ALL FUND
1,683,556 1,306 47.0	140,864 109 3.9	3,574,500 2,773 100.0	SALIDA	CHAFFEE \$ AMOUNT \$ PER ADAE % ALL FUND
96,667 903 11.9	9,387 87 1.1	811,575 7,584 100.0	KIT CARSON 16,492	CHEYENNE \$ AMOUNT \$ PER ADAE % ALL FUND
260,410 938 23.8	15,145 54 1.3	1,092,040 3,935 100.0	CHEYENNE WELLS	CHEYENNE \$ AMOUNT \$ PER ADAE % ALL FUND

TABLE I

COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
CHEYENNE	ARAPAHOE					
\$ AMOUNT		49.0	208,762	35,590	244,352	10,191
\$ PER ADAE			4,260	726	4,986	207
% ALL FUND			63.5	10.8	74.3	3.1
CLEAR CREEK	CLEAR CREEK					
\$ AMOUNT		1,329.0	4,504,618	622,434	5,127,052	
\$ PER ADAE			3,389	468	3,857	
% ALL FUND			77.4	10.7	88.1	.0
CONEJOS	NORTH CONEJOS					
\$ AMOUNT		1,116.0	374,620	294,812	669,432	11,055
\$ PER ADAE			335	264	599	9
% ALL FUND			12.6	9.9	22.5	.3
CONEJOS	SANFORD					
\$ AMOUNT		321.0	132,811	94,101	226,912	4,825
\$ PER ADAE			413	293	706	15
% ALL FUND			15.0	10.6	25.6	.5
CONEJOS	SOUTH CONEJOS					
\$ AMOUNT		568.0	248,020	126,987	375,007	2,308
\$ PER ADAE			436	223	660	4
% ALL FUND			13.2	6.7	20.0	.1
COSTILLA	CENTENNIAL					
\$ AMOUNT		509.0	524,598	223,998	748,596	
\$ PER ADAE			1,030	440	1,470	
% ALL FUND			30.5	13.0	43.6	.0
COSTILLA	SIERRA GRANDE					
\$ AMOUNT		247.7	454,753	93,328	548,081	18,446
\$ PER ADAE			1,835	376	2,212	74
% ALL FUND			52.1	10.6	62.8	2.1
CROWLEY	CROWLEY COUNTY					
\$ AMOUNT		546.5	414,285	203,700	617,985	1,208
\$ PER ADAE			758	372	1,130	2
% ALL FUND			25.3	12.4	37.8	.0
CUSTER	CONSOLIDATED					
\$ AMOUNT		275.0	545,226	193,534	738,760	
\$ PER ADAE			1,982	703	2,686	
% ALL FUND			48.2	17.1	65.3	.0
DELTA	DELTA COUNTY					
\$ AMOUNT		4,165.3	4,776,284	1,476,600	6,252,884	51,176
\$ PER ADAE			1,146	354	1,501	12
% ALL FUND			37.0	11.4	48.5	.3
DENVER	DENVER COUNTY					
\$ AMOUNT		57,119.9	128,334,181	24,419,474	152,463,676	
\$ PER ADAE			2,246	427	2,669	
% ALL FUND			54.0	10.2	64.2	.0
DOLORES	DOLORES COUNTY					
\$ AMOUNT		334.6	486,345	167,307	653,652	71,905
\$ PER ADAE			1,453	500	1,953	214
% ALL FUND			36.5	12.5	49.0	5.3
DOUGLAS	DOUGLAS COUNTY					
\$ AMOUNT		6,802.0	9,477,159	2,599,168	12,076,327	
\$ PER ADAE			1,393	382	1,775	
% ALL FUND			41.9	11.4	53.4	.0
EAGLE	EAGLE COUNTY					
\$ AMOUNT		1,937.5	7,453,822	1,572,463	9,026,285	
\$ PER ADAE			3,847	811	4,658	
% ALL FUND			70.8	14.9	85.7	.0
ELBERT	ELIZABETH					
\$ AMOUNT		952.0	831,261	335,074	1,166,335	
\$ PER ADAE			873	351	1,225	
% ALL FUND			30.0	12.1	42.1	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
71,703 1,463 21.8	2,471 50 .7	328,717 6,708 100.0	ARAPAHOE	CHEYENNE \$ AMOUNT \$ PER ADAE % ALL FUND
527,986 397 9.0	160,981 121 2.7	5,816,019 4,376 100.0	CLEAR CREEK 133,814	CLEAR CREEK \$ AMOUNT \$ PER ADAE % ALL FUND
2,156,861 1,932 72.5	133,963 120 4.5	2,971,311 2,662 100.0	NORTH CONEJOS	CONEJOS \$ AMOUNT \$ PER ADAE % ALL FUND
549,799 1,868 67.8	51,904 161 5.8	883,440 2,752 100.0	SANFORD	CONEJOS \$ AMOUNT \$ PER ADAE % ALL FUND
1,173,554 2,066 62.7	320,495 564 17.1	1,871,364 3,294 100.0	SOUTH CONEJOS	CONEJOS \$ AMOUNT \$ PER ADAE % ALL FUND
782,671 1,537 45.6	183,538 360 10.7	1,714,805 3,368 100.0	CENTENNIAL	COSTILLA \$ AMOUNT \$ PER ADAE % ALL FUND
273,216 1,103 31.3	32,866 132 3.7	872,609 3,522 100.0	SIERRA GRANDE	COSTILLA \$ AMOUNT \$ PER ADAE % ALL FUND
892,099 1,632 54.6	120,604 220 7.3	1,631,896 2,986 100.0	CROWLEY COUNTY	CROWLEY \$ AMOUNT \$ PER ADAE % ALL FUND
311,362 1,132 27.5	79,841 290 7.0	1,129,963 4,108 100.0	CONSOLIDATED	CUSTER \$ AMOUNT \$ PER ADAE % ALL FUND
5,985,438 1,436 46.4	596,925 143 4.6	12,886,423 3,093 100.0	DELTA COUNTY	DELTA \$ AMOUNT \$ PER ADAE % ALL FUND
64,688,858 1,132 27.2	20,291,130 355 8.5	237,443,664 4,156 100.0	DENVER COUNTY	DENVER \$ AMOUNT \$ PER ADAE % ALL FUND
542,166 1,620 40.7	63,898 190 4.7	1,331,621 3,979 100.0	DOLORES COUNTY	DOLORES \$ AMOUNT \$ PER ADAE % ALL FUND
10,243,748 1,505 45.3	292,435 42 1.2	22,612,510 3,324 100.0	DOUGLAS COUNTY 4,446,719	DOUGLAS \$ AMOUNT \$ PER ADAE % ALL FUND
1,455,333 751 13.3	41,688 21 .3	10,523,306 5,431 100.0	EAGLE COUNTY	EAGLE \$ AMOUNT \$ PER ADAE % ALL FUND
1,532,473 1,609 55.3	67,655 71 2.4	2,766,463 2,905 100.0	ELIZABETH	ELBERT \$ AMOUNT \$ PER ADAE % ALL FUND

TABLE I

COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ELBERT \$ AMOUNT \$ PER ADAE % ALL FUND	KIOWA	149.5	461,017 3,083 65.1	129,037 863 18.2	590,054 3,946 83.3	.0
ELBERT \$ AMOUNT \$ PER ADAE % ALL FUND	BIG SANDY	251.0	289,992 1,155 31.4	186,935 744 20.3	476,927 1,900 51.8	.0
ELBERT \$ AMOUNT \$ PER ADAE % ALL FUND	ELBERT	128.5	132,664 1,032 25.6	53,797 418 10.3	186,461 1,451 35.9	.0
ELBERT \$ AMOUNT \$ PER ADAE % ALL FUND	AGATE	39.5	158,673 4,017 55.3	35,675 903 12.4	194,348 4,920 67.7	22 .0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	CALHAN	299.5	255,532 853 24.5	171,194 571 16.4	426,726 1,424 41.0	27 .0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	HARRISON	6,949.0	6,179,873 889 32.1	1,302,960 187 6.7	7,482,833 1,076 38.9	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	WIDEFIELD	6,383.0	3,764,634 589 19.9	2,636,898 413 14.0	6,401,532 1,002 33.9	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	FOUNTAIN	3,148.0	762,425 242 6.8	1,084,476 344 9.7	1,846,901 586 16.6	24 .0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	COLORADO SPRINGS	28,956.8	35,234,358 1,214 39.0	11,709,422 404 12.9	46,914,554 1,620 52.0	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	CHEYENNE MOUNTAIN	2,032.0	4,232,171 2,082 58.3	1,321,799 850 18.2	5,553,970 2,733 76.5	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	HANITOU SPRINGS	1,063.5	1,170,020 1,100 35.9	562,250 528 17.2	1,732,270 1,628 53.2	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	ACADENY	5,446.5	5,603,351 1,028 33.5	1,683,240 309 10.0	7,286,591 1,337 43.5	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	ELLCOTT	404.0	286,972 710 25.2	130,702 323 11.5	417,674 1,033 36.7	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	PEYTON	251.0	287,906 1,147 35.8	51,002 203 6.3	338,908 1,350 42.1	.0
EL PASO \$ AMOUNT \$ PER ADAE % ALL FUND	HANDOVER	64.5	205,476 3,185 69.3	31,661 490 10.6	237,137 3,676 80.0	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
112,907 755 15.9	5,018 33 -7	707,979 4,735 100.0	KIOWA	ELBERT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
410,530 1,635 44.5	33,186 132 3.6	920,643 3,667 100.0	BIG SANDY	ELBERT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
311,510 2,424 60.1	20,074 156 3.8	518,045 4,031 100.0	ELBERT	ELBERT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
89,344 2,261 31.1	3,053 77 1.0	286,767 7,259 100.0	AGATE	ELBERT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
601,596 2,008 57.8	11,244 37 1.0	1,039,593 3,471 100.0	CALHAN	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
10,542,196 1,517 54.8	1,192,394 171 6.2	19,217,423 2,765 100.0	HARRISON	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
11,173,980 1,750 59.3	1,252,703 196 6.6	18,828,215 2,949 100.0	WIDEFIELD	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
5,910,804 1,877 53.3	3,313,797 1,052 29.9	11,071,526 3,517 100.0	FOUNTAIN	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
38,223,793 1,320 42.3	5,043,035 174 5.5	90,181,382 3,114 100.0	COLORADO SPRINGS	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
1,670,855 822 23.0	28,974 14 -3	7,253,799 3,569 100.0	CHEYENNE MOUNTAIN	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
1,308,908 1,305 42.6	131,686 123 4.0	3,252,864 3,058 100.0	MANITOU SPRINGS	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
8,112,074 1,489 48.5	1,318,947 242 7.8	16,717,612 3,069 100.0	ACADENY	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
672,754 1,665 59.2	44,818 110 3.9	1,135,246 2,810 100.0	ELLCOTT	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
451,877 1,800 56.2	12,568 50 1.5	803,353 3,200 100.0	PEYTON	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
54,997 852 18.5	4,073 63 1.3	296,207 4,592 100.0	HANOVER	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '01 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	LEWIS-PALMER 1,366.0	1,905,353 1,394 44.7	548,182 401 12.8	2,453,535 1,796 57.6	.0
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	FALCON 1,414.0	1,297,211 917 31.8	496,344 351 12.1	1,793,575 1,268 43.9	.0
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	EDISON 35.9	112,870 3,144 57.2	29,252 814 14.8	142,122 3,958 72.1	.0
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	MIAMI-YODER 137.5	238,685 1,735 43.3	92,314 671 16.7	330,999 2,407 60.1	.0
FREMONT \$ AMOUNT \$ PER ADAE \$ ALL FUND	CANON CITY 3,249.5	2,983,141 918 30.2	1,351,424 415 13.6	4,321,815 1,329 43.7	17,628 5 .1
FREMONT \$ AMOUNT \$ PER ADAE \$ ALL FUND	FLORENCE 1,566.5	1,526,266 974 34.9	297,321 189 6.8	1,823,587 1,164 41.7	41,551 26 .9
FREMONT \$ AMOUNT \$ PER ADAE \$ ALL FUND	COTOPAXI 220.5	439,484 1,993 45.5	97,593 442 10.1	537,077 2,435 55.6	22 0 .0
GARFIELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	HOARING FORK 2,951.5	4,457,154 1,510 51.6	1,257,803 426 14.5	5,714,957 1,936 66.2	.0
GARFIELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	GARFIELD 2,201.1	1,985,341 720 18.8	828,556 376 9.8	2,413,897 1,096 28.6	22,418 10 .2
GARFIELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	GRAND VALLEY 425.5	327,316 769 14.0	374,222 884 16.1	703,538 1,653 30.1	2,784 6 .1
GILPIN \$ AMOUNT \$ PER ADAE \$ ALL FUND	GILPIN COUNTY 296.5	558,738 1,884 42.9	197,716 666 15.1	756,454 2,551 58.1	.0
GRAND \$ AMOUNT \$ PER ADAE \$ ALL FUND	WEST GRAND 504.5	2,003,839 3,971 73.7	404,054 800 14.8	2,407,893 4,772 88.6	.0
GRAND \$ AMOUNT \$ PER ADAE \$ ALL FUND	EAST GRAND 933.5	2,733,514 2,928 68.4	459,969 492 11.5	3,193,483 3,420 80.0	102,437 109 2.5
GUNNISON \$ AMOUNT \$ PER ADAE \$ ALL FUND	GUNNISON WATERSHED 1,427.5	2,730,544 1,912 61.0	558,983 391 12.4	3,289,527 2,304 73.5	31,456 22 .7
HINSDALE \$ AMOUNT \$ PER ADAE \$ ALL FUND	HINSDALE CO. 54.5	209,403 3,842 66.2	34,754 637 11.0	244,157 4,479 77.7	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
1,733,502 1,249 40.6	72,191 52 1.6	4,259,228 3,118 100.0	LEWIS-PALMER 4,492	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
2,192,762 1,550 53.7	91,257 64 2.2	4,077,594 2,883 100.0	FALCON 32,703	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
53,680 1,495 27.2	1,298 36 .6	197,100 5,490 100.0	EDISON	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
195,610 1,422 35.5	24,122 175 4.3	550,731 4,005 100.0	MIAMI-YODER	EL PASO	\$ AMOUNT \$ PER ADAE \$ ALL FUND
4,882,408 1,502 49.4	654,149 201 6.6	9,876,000 3,039 100.0	CANON CITY	FREMONT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
2,287,112 1,460 52.3	212,469 135 4.8	4,364,719 2,786 100.0	FLORENCE 910	FREMONT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
348,167 1,578 36.0	79,756 361 8.2	965,022 4,376 100.0	COTOPAXI	FREMONT	\$ AMOUNT \$ PER ADAE \$ ALL FUND
2,737,818 927 31.7	176,631 59 2.0	8,629,406 2,923 100.0	ROARING FORK 665	GARFIELD	\$ AMOUNT \$ PER ADAE \$ ALL FUND
3,986,782 1,811 47.3	1,993,267 905 23.6	8,416,364 3,823 100.0	GARFIELD 6,248	GARFIELD	\$ AMOUNT \$ PER ADAE \$ ALL FUND
1,599,215 3,758 68.5	27,568 64 1.1	2,333,105 5,483 100.0	GRAND VALLEY	GARFIELD	\$ AMOUNT \$ PER ADAE \$ ALL FUND
538,513 1,816 41.3	6,320 21 .4	1,301,287 4,388 100.0	GILPIN COUNTY 932	GILPIN	\$ AMOUNT \$ PER ADAE \$ ALL FUND
221,154 438 8.1	86,786 172 3.1	2,715,833 5,383 100.0	WEST GRAND	GRAND	\$ AMOUNT \$ PER ADAE \$ ALL FUND
599,187 641 15.0	96,374 183 2.4	3,991,481 4,275 100.0	EAST GRAND 44,774	GRAND	\$ AMOUNT \$ PER ADAE \$ ALL FUND
988,257 692 22.0	164,420 115 3.6	4,473,660 3,133 100.0	GUNNISON WATERSHED	GUNNISON	\$ AMOUNT \$ PER ADAE \$ ALL FUND
51,569 946 16.4	18,348 336 5.8	314,074 5,762 100.0	HINSDALE CO.	HINSDALE	\$ AMOUNT \$ PER ADAE \$ ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
HUERFANO \$ AMOUNT \$ PER ADAE % ALL FUND	HUERFANO	928.5	1,040,029 1,120 35.7	292,753 315 10.0	1,332,782 1,435 45.7	.0
HUERFANO \$ AMOUNT \$ PER ADAE % ALL FUND	LA VETA	218.5	395,611 1,810 41.5	119,990 549 12.5	515,601 2,359 54.1	.0
JACKSON \$ AMOUNT \$ PER ADAE % ALL FUND	NORTH PARK	378.5	829,676 2,192 52.8	269,821 712 17.1	1,099,497 2,904 70.0	36,129 95 2.3
JEFFERSON \$ AMOUNT \$ PER ADAE % ALL FUND	JEFFERSON COUNTY	73,231.5	91,418,153 1,248 39.2	36,770,773 502 15.8	122,800,418 1,676 52.7	.0
KIOWA \$ AMOUNT \$ PER ADAE % ALL FUND	EADS	270.0	669,564 2,479 55.5	185,544 687 15.3	855,108 3,167 70.9	.0
KIOWA \$ AMOUNT \$ PER ADAE % ALL FUND	PLAINVIEW	79.0	436,644 5,527 64.2	113,233 1,433 16.6	549,877 6,960 80.9	2,724 34 .4
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	FLAGLER	191.5	262,675 1,371 32.9	151,186 789 18.9	413,861 2,161 51.8	39 .0
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	SEIBERT	73.5	165,610 2,253 45.6	68,921 937 18.9	234,531 3,190 64.6	.0
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	YONA	49.0	120,609 2,461 45.6	43,873 895 16.6	164,482 3,356 62.3	.0
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	STRATTON	247.5	423,324 1,710 40.4	176,870 714 16.9	600,194 2,425 57.3	.0
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	BETHUNE	109.0	201,095 1,844 42.3	62,920 577 13.2	264,015 2,422 55.6	2,999 27 .6
KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND	BURLINGTON	871.7	1,359,852 1,560 51.4	373,962 429 14.1	1,733,814 1,989 65.6	.0
LAKE \$ AMOUNT \$ PER ADAE % ALL FUND	LAKE COUNTY	1,743.0	5,841,631 3,351 79.4	733,688 420 9.9	6,575,319 3,772 89.4	.0
LA PLATA \$ AMOUNT \$ PER ADAE % ALL FUND	DURANGO	3,589.5	5,370,807 1,496 49.1	1,339,522 373 12.2	6,710,329 1,869 61.4	13,195 3 .1
LA PLATA \$ AMOUNT \$ PER ADAE % ALL FUND	SAYFIELD	576.5	759,357 1,317 45.6	201,197 348 12.0	960,554 1,666 57.7	1,948 3 .1

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
1,459,942 1,572 50.1	119,640 128 4.1	2,912,384 3,136 100.0	HUERFANO	HUERFANO \$ AMOUNT \$ PER ADAE % ALL FUND
388,124 1,776 40.7	49,136 224 5.1	952,861 4,360 100.0	LA VETA	HUERFANO \$ AMOUNT \$ PER ADAE % ALL FUND
331,400 875 21.1	103,477 273 6.5	1,570,503 4,149 100.0	NORTH PARK	JACKSON \$ AMOUNT \$ PER ADAE % ALL FUND
104,315,287 1,424 44.8	5,591,180 76 2.4	232,704,885 3,177 100.0	JEFFERSON COUNTY	JEFFERSON \$ AMOUNT \$ PER ADAE % ALL FUND
330,623 1,225 27.4	18,963 70 1.5	1,204,894 4,462 100.0	EADS	KIOWA \$ AMOUNT \$ PER ADAE % ALL FUND
121,150 1,533 17.8	5,727 72 .8	679,478 8,600 100.0	PLAINVIEW	KIOWA \$ AMOUNT \$ PER ADAE % ALL FUND
347,666 1,815 43.5	35,895 187 4.5	797,461 4,164 100.0	FLAGLER 481,468	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
126,379 1,719 34.8	1,921 26 .5	362,831 4,936 100.0	SEIBERT	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
94,931 1,937 35.9	4,523 92 1.7	263,936 5,386 100.0	VONA	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
401,082 1,620 38.3	44,737 180 4.2	1,046,013 4,226 100.0	STRATTON	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
196,299 1,800 41.3	11,401 104 2.4	474,714 4,355 100.0	BETHUNE	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
863,600 990 32.6	44,389 50 1.6	2,641,803 3,030 100.0	BURLINGTON	KIT CARSON \$ AMOUNT \$ PER ADAE % ALL FUND
619,916 355 8.4	155,401 89 2.1	7,350,836 4,217 100.0	LAKE COUNTY	LAKE \$ AMOUNT \$ PER ADAE % ALL FUND
3,804,151 1,059 34.8	399,702 111 3.6	10,927,377 3,044 100.0	DURANGO	LA PLATA \$ AMOUNT \$ PER ADAE % ALL FUND
637,046 1,105 38.2	64,202 111 3.8	1,663,750 2,885 100.0	BAYFIELD	LA PLATA \$ AMOUNT \$ PER ADAE % ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
LA PLATA	IGNACIO				
\$ AMOUNT	800.0	985,271	402,615	1,387,886	4,446
\$ PER ADAE		1,231	503	1,734	5
\$ ALL FUND		31.5	12.9	44.5	.1
LARIMER	POUDRE				
\$ AMOUNT	14,273.0	20,248,870	5,160,918	25,409,788	94,895
\$ PER ADAE		1,418	381	1,780	6
\$ ALL FUND		46.2	11.7	57.9	.2
LARIMER	THOMPSON				
\$ AMOUNT	9,659.5	10,552,297	3,114,113	13,666,410	
\$ PER ADAE		1,092	322	1,414	
\$ ALL FUND		37.7	11.1	48.8	.0
LARIMER	PARK (ESTES PARK)				
\$ AMOUNT	938.5	2,238,428	431,206	2,669,634	
\$ PER ADAE		2,385	459	2,844	
\$ ALL FUND		67.3	12.9	80.2	.0
LAS ANIMAS	TRINIDAD				
\$ AMOUNT	1,734.0	856,230	449,162	1,305,392	19,695
\$ PER ADAE		493	259	752	11
\$ ALL FUND		17.0	8.9	26.0	.3
LAS ANIMAS	PRINERO REORGANIZED				
\$ AMOUNT	220.0	401,035	134,262	535,297	2,220
\$ PER ADAE		1,822	610	2,433	10
\$ ALL FUND		49.2	16.4	65.7	.2
LAS ANIMAS	HOEHNE REORGANIZED				
\$ AMOUNT	302.0	369,615	132,869	502,484	2,930
\$ PER ADAE		1,223	439	1,663	9
\$ ALL FUND		34.0	12.2	46.2	.2
LAS ANIMAS	AGUILAR REORGANIZED				
\$ AMOUNT	213.5	174,849	50,220	225,069	
\$ PER ADAE		818	235	1,054	
\$ ALL FUND		26.6	7.6	34.3	.0
LAS ANIMAS	BRANSON REORGANIZED				
\$ AMOUNT	57.0	181,533	51,066	232,599	
\$ PER ADAE		3,184	895	4,080	
\$ ALL FUND		43.5	12.2	55.8	.0
LAS ANIMAS	KIM REORGANIZED				
\$ AMOUNT	105.3	228,199	82,346	310,545	1,071
\$ PER ADAE		2,167	782	2,949	10
\$ ALL FUND		37.3	13.4	50.8	.1
LINCOLN	HUGO				
\$ AMOUNT	175.5	350,207	118,722	468,929	47
\$ PER ADAE		1,995	676	2,671	
\$ ALL FUND		48.6	16.4	65.1	.0
LINCOLN	LIMON				
\$ AMOUNT	421.0	580,949	221,529	802,478	19
\$ PER ADAE		1,379	526	1,906	
\$ ALL FUND		44.8	17.1	61.9	.0
LINCOLN	GENOA				
\$ AMOUNT	64.5	158,007	55,492	213,499	
\$ PER ADAE		2,449	860	3,310	
\$ ALL FUND		44.7	15.7	60.5	.0
LINCOLN	KARVAL				
\$ AMOUNT	68.0	180,096	73,303	253,399	
\$ PER ADAE		2,648	1,077	3,726	
\$ ALL FUND		44.1	17.9	62.1	.0
LINCOLN	ARRIBA				
\$ AMOUNT	39.8	211,328	71,324	282,652	
\$ PER ADAE		5,309	1,792	7,101	
\$ ALL FUND		53.4	18.0	71.5	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS
987,966 1,234 31.6	737,779 922 23.6	3,118,077 3,897 100.0	IGNACIO LA PLATA \$ AMOUNT \$ PER ADAE \$ ALL FUND
16,371,349 1,147 37.3	1,939,868 135 4.4	43,815,900 3,069 100.0	POUDRE LARIMER \$ AMOUNT \$ PER ADAE \$ ALL FUND
13,456,937 1,393 48.1	829,302 85 2.9	27,952,649 2,893 100.0	THOMPSON 223,091 LARIMER \$ AMOUNT \$ PER ADAE \$ ALL FUND
529,234 563 15.9	126,056 134 3.7	3,324,924 3,542 100.0	PARK (ESTES PARK) LARIMER \$ AMOUNT \$ PER ADAE \$ ALL FUND
3,214,142 1,853 84.0	481,252 277 9.5	5,020,481 2,895 100.0	TRINIDAD LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
259,755 1,180 31.9	16,905 76 2.0	814,177 3,700 100.0	PRIMERO REORGANIZED LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
516,371 1,709 47.5	64,367 213 5.9	1,086,152 3,596 100.0	MOEHNE REORGANIZED LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
430,323 2,015 65.6	-0	655,392 3,069 100.0	AGUILAR REORGANIZED LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
142,114 2,493 34.1	41,834 733 10.0	416,547 7,307 100.0	BRANSON REORGANIZED 83 LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
288,485 2,739 47.2	10,635 100 1.7	610,736 5,799 100.0	KIM REORGANIZED LAS ANIMAS \$ AMOUNT \$ PER ADAE \$ ALL FUND
241,977 1,378 33.5	9,227 52 1.2	720,180 4,103 100.0	HUGO LINCOLN \$ AMOUNT \$ PER ADAE \$ ALL FUND
458,334 1,088 35.3	34,061 80 2.6	1,294,892 3,075 100.0	LIMON LINCOLN \$ AMOUNT \$ PER ADAE \$ ALL FUND
126,866 1,966 35.9	12,404 192 3.5	352,769 5,469 100.0	GENOA LINCOLN \$ AMOUNT \$ PER ADAE \$ ALL FUND
138,634 2,038 34.0	15,568 228 3.8	407,601 5,994 100.0	KARVAL LINCOLN \$ AMOUNT \$ PER ADAE \$ ALL FUND
103,906 2,610 26.2	8,665 217 2.1	395,223 9,930 100.0	ARRIBA LINCOLN \$ AMOUNT \$ PER ADAE \$ ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
LOGAN	VALLEY					
\$ AMOUNT		3,136.0	4,349,985	1,111,421	5,461,406	
\$ PER ADAE			1,387	354	1,741	
% ALL FUND			46.0	11.7	57.8	.0
LOGAN	FRENCHMAN					
\$ AMOUNT		191.0	462,333	135,214	597,547	
\$ PER ADAE			2,420	707	3,128	
% ALL FUND			52.5	15.3	67.9	.0
LOGAN	BUFFALO					
\$ AMOUNT		239.5	459,802	102,316	562,118	228
\$ PER ADAE			1,919	427	2,347	
% ALL FUND			52.9	11.7	64.6	.0
LOGAN	PLATEAU					
\$ AMOUNT		144.5	407,825	137,986	545,811	1,100
\$ PER ADAE			2,822	954	3,777	7
% ALL FUND			52.9	17.9	70.8	.1
MESA	DE BEQUE					
\$ AMOUNT		157.5	504,966	174,790	679,756	
\$ PER ADAE			3,206	1,109	4,315	
% ALL FUND			60.2	20.8	81.0	.0
MESA	PLATEAU VALLEY					
\$ AMOUNT		401.0	479,362	170,706	650,068	1,339
\$ PER ADAE			1,195	425	1,621	3
% ALL FUND			36.4	12.9	49.4	.1
MESA	MESA COUNTY VALLEY					
\$ AMOUNT		15,217.0	15,637,831	5,180,417	20,818,248	77,359
\$ PER ADAE			1,027	340	1,368	5
% ALL FUND			36.2	12.0	48.3	.1
MINERAL	CREEDE CONSOLIDATED					
\$ AMOUNT		157.0	391,820	139,772	531,592	
\$ PER ADAE			2,495	890	3,385	
% ALL FUND			57.5	20.5	78.0	.0
MOFFAT	MOFFAT COUNTY					
\$ AMOUNT		2,949.5	7,497,974	1,449,003	8,946,977	297,051
\$ PER ADAE			2,542	491	3,033	100
% ALL FUND			69.7	13.4	83.2	2.7
MONTIZUMA	MONTIZUMA-CORTEZ					
\$ AMOUNT		2,755.9	1,861,655	916,578	2,778,233	48,593
\$ PER ADAE			875	332	1,008	17
% ALL FUND			20.5	10.0	30.6	.5
MONTIZUMA	DOLORES					
\$ AMOUNT		525.0	396,119	180,354	576,473	8,520
\$ PER ADAE			754	343	1,098	16
% ALL FUND			26.3	11.9	38.3	.5
MONTIZUMA	MANCOS					
\$ AMOUNT		447.4	332,310	216,923	549,233	
\$ PER ADAE			742	484	1,227	
% ALL FUND			22.3	14.5	36.9	.0
MONTROSE	MONTROSE COUNTY					
\$ AMOUNT		4,338.5	3,211,167	1,371,992	4,583,159	16,318
\$ PER ADAE			740	316	1,051	3
% ALL FUND			25.4	10.8	36.2	.1
MONTROSE	WEST END					
\$ AMOUNT		632.0	856,989	352,702	1,209,691	2,437
\$ PER ADAE			1,355	558	1,914	3
% ALL FUND			38.3	15.7	54.1	.1
MORGAN	BRUSH					
\$ AMOUNT		1,293.5	3,014,143	666,017	3,680,160	
\$ PER ADAE			2,330	514	2,845	
% ALL FUND			67.8	14.9	82.8	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
3,501,268 1,116 37.0	475,603 151 5.0	9,438,277 3,009 100.0	VALLEY 515,583	LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND
268,190 1,404 30.5	13,384 70 1.5	879,121 4,602 100.0	FRENCHMAN	LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND
291,622 1,217 33.5	15,161 63 1.7	869,129 3,628 100.0	BUFFALO	LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND
213,391 1,476 27.6	10,157 70 1.3	770,459 5,331 100.0	PLATEAU	LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND
144,929 920 17.2	13,539 85 1.6	838,224 5,322 100.0	DE BEQUE	MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND
630,773 1,573 47.9	33,673 83 2.5	1,315,853 3,281 100.0	PLATEAU VALLEY	MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND
20,562,433 1,351 47.7	1,633,135 107 3.7	43,091,175 2,831 100.0	MESA COUNTY VALLEY 1,494,153	MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND
109,243 695 16.0	40,061 255 5.8	580,896 4,336 100.0	CREEDE CONSOLIDATED	MINERAL \$ AMOUNT \$ PER ADAE \$ ALL FUND
1,162,819 394 10.8	339,665 115 3.1	10,746,512 3,643 100.0	MOFFAT COUNTY	MOFFAT \$ AMOUNT \$ PER ADAE \$ ALL FUND
4,895,282 1,776 53.9	1,354,830 491 14.9	9,076,938 3,293 100.0	MONTEZUMA-CORTEZ	MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND
842,148 1,604 55.9	77,502 147 5.1	1,504,643 2,865 100.0	DOLORES	MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND
833,658 1,863 56.0	104,549 233 7.0	1,487,440 3,324 100.0	MANCOS 221,097	MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND
7,210,492 1,661 57.2	807,708 186 6.4	12,597,959 2,903 100.0	MONTROSE COUNTY	MONTROSE \$ AMOUNT \$ PER ADAE \$ ALL FUND
981,481 1,552 43.9	40,980 64 1.8	2,234,589 3,535 100.0	WEST END	MONTROSE \$ AMOUNT \$ PER ADAE \$ ALL FUND
623,903 482 14.0	138,012 106 3.1	4,442,075 3,434 100.0	BRUSH	MORGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
MORGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	FORT MORGAN 2,469.0	3,065,470 1,241 38.1	1,234,134 499 15.3	4,299,604 1,741 53.5	.0
MORGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	WELDON VALLEY 142.3	282,962 1,988 45.3	81,662 573 13.0	364,624 2,562 58.4	.0
MORGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	WIGGINS 377.5	863,121 2,286 51.5	236,796 627 14.1	1,099,917 2,913 65.6	.0
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	EAST OTERO 2,264.0	1,338,486 591 20.8	656,917 290 10.2	1,995,403 881 31.0	4,426 1 .0
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	ROCKY FORD 1,367.5	825,800 603 21.5	328,427 240 8.5	1,154,227 844 30.0	5,662 4 1.1
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	MANZANOLA 271.0	148,631 548 18.2	130,898 483 16.0	279,529 1,031 34.2	1,175 4 1.1
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	FOWLER 454.5	484,240 1,065 32.8	134,391 295 9.1	618,006 1,359 41.9	.0
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	CHERAW 168.5	166,572 988 30.1	85,807 509 15.5	252,379 1,497 45.7	332 1 .0
OTERO \$ AMOUNT \$ PER ADAE \$ ALL FUND	SWINK 287.5	238,810 830 23.9	187,162 650 18.7	425,972 1,481 42.6	.0
OURAY \$ AMOUNT \$ PER ADAE \$ ALL FUND	OURAY 195.0	285,032 1,461 40.1	102,997 528 14.4	388,029 1,989 54.6	804 4 1.1
OURAY \$ AMOUNT \$ PER ADAE \$ ALL FUND	RIDGWAY 186.0	208,336 1,120 33.1	89,473 481 14.2	297,809 1,601 47.3	2,189 11 3.3
PARK \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLATTE CANYON 955.0	1,232,049 1,290 38.5	346,471 362 10.8	1,578,520 1,652 49.3	.0
PARK \$ AMOUNT \$ PER ADAE \$ ALL FUND	PARK COUNTY 429.5	1,333,588 3,104 65.7	242,805 565 11.9	1,576,393 3,670 77.7	411 3 0.0
PHILLIPS \$ AMOUNT \$ PER ADAE \$ ALL FUND	HOLYOKE 582.5	1,104,480 1,896 51.9	465,893 799 21.9	1,527,790 2,622 71.8	16,525 28 7.7
PHILLIPS \$ AMOUNT \$ PER ADAE \$ ALL FUND	HAXTUN 320.5	641,891 2,002 48.0	234,041 730 17.5	875,932 2,733 65.5	1,189 3 0.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
3,142,160 1,272 39.1	593,780 240 7.3	8,035,544 3,254 100.0	FORT MORGAN	MORGAN \$ AMOUNT \$ PER ADAE % ALL FUND
241,662 1,698 38.7	17,218 120 2.7	623,504 4,381 100.0	WELDON VALLEY	MORGAN \$ AMOUNT \$ PER ADAE % ALL FUND
464,654 1,230 27.7	110,598 292 6.6	1,675,169 4,437 100.0	WIGGINS	MORGAN \$ AMOUNT \$ PER ADAE % ALL FUND
3,786,432 1,672 58.8	644,082 284 10.0	6,430,343 2,840 100.0	EAST OTERO	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
2,303,993 1,684 60.0	371,316 271 9.6	3,835,198 2,804 100.0	ROCKY FORD	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
470,853 1,737 57.7	64,465 237 7.8	816,022 3,011 100.0	MANZANOLA	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
772,205 1,699 52.4	82,718 181 3.6	1,472,929 3,240 100.0	FOWLER	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
289,153 1,716 52.4	9,815 58 1.7	551,679 3,274 100.0	CHERAM	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
524,743 1,825 52.5	48,116 167 4.8	998,831 3,474 100.0	SWINK	OTERO \$ AMOUNT \$ PER ADAE % ALL FUND
297,664 1,526 41.9	23,906 122 3.3	710,403 3,643 100.0	OURAY	OURAY \$ AMOUNT \$ PER ADAE % ALL FUND
312,772 1,681 49.6	16,612 89 2.6	629,382 3,383 100.0	RIDGWAY	OURAY \$ AMOUNT \$ PER ADAE % ALL FUND
1,548,500 1,621 48.4	69,141 72 2.1	3,194,161 3,346 100.0	PLATTE CANYON 8,294	PARK \$ AMOUNT \$ PER ADAE % ALL FUND
400,036 931 19.7	50,443 117 2.4	2,027,283 4,720 100.0	PARK COUNTY	PARK \$ AMOUNT \$ PER ADAE % ALL FUND
552,984 949 25.9	29,647 50 1.3	2,126,966 3,651 100.0	HOLYOKE	PHILLIPS \$ AMOUNT \$ PER ADAE % ALL FUND
433,254 1,351 32.4	24,917 77 1.8	1,335,292 4,166 100.0	HAXTUN	PHILLIPS \$ AMOUNT \$ PER ADAE % ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP-TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
PITKIN	ASPEN					
\$ AMOUNT		878.5	4,103,543	697,672	4,801,215	
\$ PER ADAE			4,671	794	5,465	
% ALL FUND			79.3	13.4	92.8	.0
PROWERS	GRANADA					
\$ AMOUNT		298.5	284,000	119,387	405,387	
\$ PER ADAE			954	399	1,358	
% ALL FUND			28.7	11.9	40.7	.0
PROWERS	LAMAR					
\$ AMOUNT		1,898.5	1,682,959	577,962	2,260,921	1,094
\$ PER ADAE			886	304	1,190	
% ALL FUND			31.2	10.7	41.9	.0
PROWERS	HOLLY					
\$ AMOUNT		320.5	381,000	182,675	563,675	
\$ PER ADAE			1,188	569	1,758	
% ALL FUND			30.2	14.5	44.7	.0
PROWERS	WILEY					
\$ AMOUNT		228.5	533,792	291,243	825,035	898
\$ PER ADAE			2,336	1,274	3,610	3
% ALL FUND			45.8	25.0	70.8	.0
PUEBLO	PUEBLO CITY					
\$ AMOUNT		18,941.0	20,816,668	4,155,540	24,966,907	
\$ PER ADAE			1,099	219	1,318	
% ALL FUND			35.3	7.0	42.4	.0
PUEBLO	PUEBLO COUNTY RURAL					
\$ AMOUNT		4,456.5	6,190,873	1,381,722	7,572,595	2,294
\$ PER ADAE			1,389	310	1,699	
% ALL FUND			41.1	9.1	50.3	.0
RIO BLANCO	NEEKER					
\$ AMOUNT		904.0	1,810,500	332,247	2,142,755	25,000
\$ PER ADAE			2,002	367	2,370	27
% ALL FUND			59.4	10.9	70.3	.8
RIO BLANCO	RANGELY					
\$ AMOUNT		549.0	2,754,526	687,914	3,442,440	
\$ PER ADAE			5,017	1,253	6,270	
% ALL FUND			74.8	18.7	93.6	.0
RIO GRANDE	DEL NORTE					
\$ AMOUNT		680.5	653,863	161,224	815,087	
\$ PER ADAE			960	236	1,197	
% ALL FUND			30.4	7.5	37.9	.0
RIO GRANDE	MONTE VISTA					
\$ AMOUNT		1,329.5	1,053,355	335,915	1,389,270	
\$ PER ADAE			792	252	1,044	
% ALL FUND			26.5	8.4	34.9	.0
RIO GRANDE	SARGENT					
\$ AMOUNT		417.0	541,765	278,770	820,535	995
\$ PER ADAE			1,299	668	1,967	2
% ALL FUND			36.7	18.8	55.6	.0
ROUTT	HAYDEN					
\$ AMOUNT		522.5	1,602,258	431,384	2,033,642	304,237
\$ PER ADAE			3,066	825	3,892	582
% ALL FUND			60.8	16.3	77.2	11.5
ROUTT	STEAMBOAT SPRINGS					
\$ AMOUNT		1,358.0	3,798,183	726,945	4,525,128	
\$ PER ADAE			2,796	535	3,332	
% ALL FUND			71.3	13.6	84.9	.0
ROUTT	SOUTH ROUTT					
\$ AMOUNT		513.0	1,550,700	807,983	2,358,683	2,978
\$ PER ADAE			3,022	1,575	4,597	5
% ALL FUND			52.3	27.2	79.6	.1

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
333,269 379 6.4	35,751 40 .6	5,170,235 5,885 100.0	ASPEN	PITKIN \$ AMOUNT \$ PER ADAE \$ ALL FUND
565,355 1,893 56.8	24,574 82 2.4	995,316 3,334 100.0	GRANADA	PROWERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
2,759,926 1,453 51.2	365,883 192 6.7	5,387,824 2,837 100.0	LAMAR	PROWERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
616,981 1,925 48.9	78,823 245 6.2	1,259,479 3,929 100.0	HOLLY	PROWERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
316,669 1,385 27.1	21,631 94 1.8	1,164,233 5,095 100.0	WILEY	13,854 PROWERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
30,035,197 1,585 51.0	3,819,146 201 6.4	58,821,250 3,105 100.0	PUEBLO CITY	PUEBLO \$ AMOUNT \$ PER ADAE \$ ALL FUND
6,889,028 1,545 45.7	588,689 132 3.9	15,052,606 3,377 100.0	PUEBLO COUNTY RURAL	175,524 PUEBLO \$ AMOUNT \$ PER ADAE \$ ALL FUND
760,314 841 24.9	116,324 128 3.8	3,044,393 3,367 100.0	MEEKER	16 RIO BLANCO \$ AMOUNT \$ PER ADAE \$ ALL FUND
163,166 297 4.4	72,053 131 1.9	3,677,659 4,698 100.0	RANGELY	RIO BLANCO \$ AMOUNT \$ PER ADAE \$ ALL FUND
1,071,758 1,574 49.9	260,332 382 12.1	2,147,177 3,155 100.0	DEL NORTE	RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
2,244,842 1,688 56.5	335,231 252 8.4	3,969,343 2,985 100.0	MONTE VISTA	65,161 RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
633,004 1,517 42.9	20,911 50 1.4	1,475,445 3,538 100.0	SARGENT	RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
261,887 501 9.9	33,031 63 1.2	2,632,797 5,038 100.0	HAYDEN	ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND
766,951 564 14.4	33,761 24 .6	5,325,840 3,921 100.0	STEAMBOAT SPRINGS	30,056 ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND
555,892 1,083 18.7	43,459 84 1.4	2,961,012 5,771 100.0	SOUTH ROUTT	2,017,145 ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
SAGUACHE \$ AMOUNT \$ PER ADAE \$ ALL FUND	MOUNTAIN VALLEY 227.5		227,329 999 29.2	89,715 394 11.5	317,044 1,393 40.7	.0
SAGUACHE \$ AMOUNT \$ PER ADAE \$ ALL FUND	NOFFAT 113.5		322,354 2,840 51.7	70,336 619 11.2	392,690 3,459 63.0	1,479 13 -2
SAGUACHE \$ AMOUNT \$ PER ADAE \$ ALL FUND	CENTER 525.0		651,924 1,241 33.3	185,363 353 9.4	837,287 1,594 42.8	29,716 56 1.5
SAN JUAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	SILVERTON 188.0		479,206 2,548 61.0	91,648 487 11.6	570,854 3,036 72.7	.0
SAN MIGUEL \$ AMOUNT \$ PER ADAE \$ ALL FUND	TELLURIDE 169.0		625,693 3,702 64.7	107,350 635 11.1	733,043 4,337 75.8	9,694 57 1.0
SAN MIGUEL \$ AMOUNT \$ PER ADAE \$ ALL FUND	NORWOOD 309.0		306,296 991 29.9	107,214 346 10.4	413,510 1,338 40.4	15,802 51 1.5
SAN MIGUEL \$ AMOUNT \$ PER ADAE \$ ALL FUND	EGNAR 74.0		228,540 3,088 55.9	59,225 800 14.5	287,765 3,888 70.4	.0
SEDGWICK \$ AMOUNT \$ PER ADAE \$ ALL FUND	JULESBURG 371.5		534,934 1,439 40.6	224,537 604 17.0	759,471 2,044 57.6	.0
SEDGWICK \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLATTE VALLEY 257.0		462,079 1,797 42.2	195,268 759 17.8	657,347 2,557 60.1	40 .0
SUMMIT \$ AMOUNT \$ PER ADAE \$ ALL FUND	SUMMIT 1,294.5		4,612,032 3,562 75.7	748,672 578 12.3	5,360,704 4,141 88.0	10,708 8 .1
TELLER \$ AMOUNT \$ PER ADAE \$ ALL FUND	CRIPPLE CREEK-VICTOR 272.5		695,581 2,552 61.9	187,765 689 16.7	883,346 3,241 78.6	.0
TELLER \$ AMOUNT \$ PER ADAE \$ ALL FUND	WOODLAND PARK 1,583.5		1,948,845 1,230 40.9	598,484 377 12.5	2,547,329 1,608 53.5	.0
WASHINGTON \$ AMOUNT \$ PER ADAE \$ ALL FUND	AKRON 468.0		844,385 1,804 55.5	256,881 548 16.9	1,101,266 2,353 72.4	1,523 3 .1
WASHINGTON \$ AMOUNT \$ PER ADAE \$ ALL FUND	ARICKAREE 141.5		461,851 3,263 64.8	117,111 827 16.4	578,962 4,091 81.2	1,680 11 .2
WASHINGTON \$ AMOUNT \$ PER ADAE \$ ALL FUND	OTIS 201.5		396,586 1,968 48.4	116,968 580 14.2	513,554 2,548 62.7	1,363 6 .1

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
425,542 1,870 54.7	35,027 153 4.5	777,613 3,418 100.0	MOUNTAIN VALLEY	SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND
201,991 1,779 32.4	27,098 238 4.3	623,258 5,491 100.0	MOFFAT 255,918	SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND
845,852 1,611 43.2	242,386 461 12.3	1,955,241 3,724 100.0	CENTER	SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND
208,162 1,107 26.5	5,659 30 .7	784,675 4,173 100.0	SILVERTON	SAN JUAN \$ AMOUNT \$ PER ADAE % ALL FUND
190,323 1,126 19.6	33,691 199 3.4	966,756 5,720 100.0	TELLURIDE	SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND
543,538 1,759 53.2	48,252 156 4.7	1,021,102 3,304 100.0	NORWOOD	SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND
77,711 1,050 19.0	42,840 578 10.4	408,316 5,517 100.0	EGNAR	SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND
548,592 1,476 41.6	8,355 22 .6	1,316,408 3,543 100.0	JULESBURG	SEDGWICK \$ AMOUNT \$ PER ADAE % ALL FUND
414,240 1,611 37.9	21,302 82 1.9	1,092,929 4,252 100.0	PLATTE VALLEY	SEDGWICK \$ AMOUNT \$ PER ADAE % ALL FUND
645,430 498 10.6	68,547 52 1.1	6,085,389 4,700 100.0	SUMMIT	SUMMIT \$ AMOUNT \$ PER ADAE % ALL FUND
222,397 816 19.7	17,560 64 1.5	1,123,303 4,122 100.0	CRIPPLE CREEK-VICTOR 25,951	TELLER \$ AMOUNT \$ PER ADAE % ALL FUND
2,126,475 1,342 44.6	84,833 53 1.7	4,758,637 3,005 100.0	WOODLAND PARK 29,841	TELLER \$ AMOUNT \$ PER ADAE % ALL FUND
375,316 801 24.6	41,612 88 2.7	1,519,717 3,247 100.0	AKRON	WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND
126,604 894 17.7	5,330 37 .7	712,576 5,035 100.0	ARICKAREE	WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND
288,889 1,433 35.3	14,496 71 1.7	818,302 4,061 100.0	OTIS	WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND

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COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

		OCT '01 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
WASHINGTON \$ AMOUNT \$ PER ADAE \$ ALL FUND	LONE STAR	61.5	199,884 3,250 43.6	89,997 1,463 19.6	289,881 4,713 63.2	474 7 .1
WASHINGTON \$ AMOUNT \$ PER ADAE \$ ALL FUND	WOODLIN	96.6	601,773 6,229 70.5	128,489 1,330 15.0	730,262 7,559 85.5	343 3 .0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	GILCREST	1,673.0	3,201,352 1,913 64.7	671,100 401 13.5	3,872,452 2,314 78.3	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	EATON	1,074.0	1,263,824 1,176 38.4	420,537 391 12.8	1,683,703 1,567 51.2	2,106 1 .0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	KEENESBURG	1,219.0	2,107,379 1,728 60.4	460,621 377 13.2	2,568,000 2,106 73.7	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	WINDSOR	1,352.0	3,598,106 2,661 64.8	914,544 676 16.4	4,512,650 3,337 81.3	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	JOHNSTOWN HILLIKEN	1,164.5	999,415 858 31.1	369,968 317 11.5	1,369,383 1,175 42.6	387 0 .0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	GREELEY	9,439.5	10,642,010 1,127 38.4	3,098,373 328 11.2	13,740,383 1,455 49.7	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLATTE VALLEY	823.0	844,472 1,026 31.5	416,523 506 15.5	1,260,995 1,532 47.1	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	FORT LUTON	1,800.0	4,525,205 2,514 69.8	727,213 404 11.2	5,252,181 2,917 81.0	.0
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	AULT-HIGHLAND	689.0	1,080,474 1,568 52.2	194,211 281 9.3	1,274,685 1,850 61.6	2,555 3 .1
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	BRIGGSDALE	82.0	198,105 2,415 43.9	66,443 810 14.7	264,548 3,226 58.7	2,837 34 .6
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	PRAIRIE	100.0	355,965 3,559 58.1	70,051 700 11.4	426,016 4,260 69.6	4,312 43 .7
WELD \$ AMOUNT \$ PER ADAE \$ ALL FUND	GROVER	105.0	414,987 3,952 56.8	138,768 1,321 19.0	553,755 5,273 75.8	.0
YUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND	WEST YUMA COUNTY	1,039.0	1,899,830 1,828 49.7	608,218 585 15.9	2,508,048 2,413 65.6	6,343 6 .1

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
151,660 2,466 33.1	16,103 261 3.5	458,118 7,449 100.0	LONE STAR	WASHINGTON	\$ AMOUNT \$ PER ADAE % ALL FUND
111,222 1,151 13.0	11,446 118 1.3	853,273 8,833 100.0	WOODLIN	WASHINGTON	\$ AMOUNT \$ PER ADAE % ALL FUND
968,522 578 19.5	101,706 60 2.0	4,942,680 2,954 100.0	GILCREST	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
1,524,665 1,419 46.4	73,486 68 2.2	3,283,960 3,057 100.0	EATON	886 WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
867,157 711 24.8	48,561 39 1.3	3,483,718 2,857 100.0	KEENESBURG	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
802,120 593 14.4	231,514 171 4.1	5,546,284 4,102 100.0	WINDSOR	184,700 WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
1,650,919 1,417 51.4	189,176 162 5.8	3,209,865 2,756 100.0	JOHNSTOWN MILLIKEN	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
12,072,003 1,278 43.6	1,833,132 194 6.6	27,645,518 2,928 100.0	GREELEY	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
1,363,763 1,657 51.0	48,597 59 1.8	2,673,355 3,248 100.0	PLATTE VALLEY	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
954,268 530 14.7	269,901 149 4.1	6,476,350 3,597 100.0	FORT LUPTON	4,899,126 WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
738,669 1,072 35.7	50,988 74 2.4	2,066,897 2,999 100.0	AULT-HIGHLAND	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
169,982 2,072 37.7	13,117 159 2.9	450,484 5,493 100.0	BRIGGSDALE	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
166,436 1,664 27.2	15,032 150 2.4	611,796 6,117 100.0	PRAIRIE	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
163,889 1,560 22.4	12,116 115 1.6	729,760 6,950 100.0	GROVER	WELD	\$ AMOUNT \$ PER ADAE % ALL FUND
1,222,056 1,176 31.9	85,243 82 2.2	3,821,690 3,678 100.0	WEST YUMA COUNTY	YUMA	\$ AMOUNT \$ PER ADAE % ALL FUND

TABLE 1

COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '01 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
YUMA	EAST YUMA COUNTY				
\$ AMOUNT	848.7	1,623,123	593,855	2,216,978	12,853
\$ PER ADAE		1,912	699	2,612	15
% ALL FUND		54.3	19.8	74.2	.4
** DISTRICT TOTALS *					
\$ AMOUNT	514,813.0	745,871,244	207,790,293	947,690,409	1,521,023
\$ PER ADAE		1,448	403	1,840	2
% ALL FUND		42.8	11.9	54.5	.0
\$ AMOUNT	ARKANSAS VALLEY BOCES				
\$ PER ADAE	.0		425,070	425,070	
% ALL FUND		.0	35.6	35.6	.0
\$ AMOUNT	EAST CENTRAL BOCES				
\$ PER ADAE	.0		397,144	397,144	
% ALL FUND		.0	34.3	34.3	.0
\$ AMOUNT	MOUNTAIN BOCES				
\$ PER ADAE	.0		282,728	282,728	
% ALL FUND		.0	21.6	21.6	.0
\$ AMOUNT	NORTHERN COLO BOCES				
\$ PER ADAE	.0		871,792	871,792	
% ALL FUND		.0	63.6	63.6	.0
\$ AMOUNT	NORTHEAST BOCES				
\$ PER ADAE	.0		582,496	582,496	
% ALL FUND		.0	41.1	41.1	.0
\$ AMOUNT	PIKES PEAK BOCES				
\$ PER ADAE	.0		1,734,644	1,734,644	
% ALL FUND		.0	54.8	54.8	.0
\$ AMOUNT	SAN JUAN BOCES				
\$ PER ADAE	.0		288,462	288,462	
% ALL FUND		.0	41.4	41.4	.0
\$ AMOUNT	SAN LUIS VALLEY BOCES				
\$ PER ADAE	.0		876,449	876,449	
% ALL FUND		.0	30.7	30.7	.0
\$ AMOUNT	SOUTH CENTRAL BOCES				
\$ PER ADAE	.0		622,360	622,360	
% ALL FUND		.0	43.0	43.0	.0
\$ AMOUNT	S PLATTE VALLEY BOCES				
\$ PER ADAE	.0		190,553	190,553	
% ALL FUND		.0	30.4	30.4	.0
\$ AMOUNT	SOUTHEAST METRO BOCES				
\$ PER ADAE	.0		2,568,137	2,568,137	
% ALL FUND		.0	81.8	81.8	.0
\$ AMOUNT	SOUTHEASTERN BOCES				
\$ PER ADAE	.0		483,098	483,098	
% ALL FUND		.0	39.0	39.0	.0
\$ AMOUNT	SOUTHWEST BOCES				
\$ PER ADAE	.0		341,312	341,312	
% ALL FUND		.0	51.1	51.1	.0

ICTS IN CALENDAR 1982
AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
722,045 850 24.1	32,425 38 1.0	2,984,301 3,516 100.0	EAST YUMA COUNTY	YUMA	\$ AMOUNT \$ PER ADAE % ALL FUND
706,990,932 1,373 40.6	82,586,307 160 4.7	1,738,788,671 3,377 100.0	<u>** DISTRICT TOTALS *</u> 77,913,733		\$ AMOUNT \$ PER ADAE % ALL FUND
608,140 50.9	160,181 13.4	1,193,391 100.0	ARKANSAS VALLEY BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
219,895 18.9	540,615 46.6	1,157,654 100.0	EAST CENTRAL BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
754,007 57.7	270,025 20.6	1,306,760 100.0	MOUNTAIN BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
43,714 3.1	455,158 33.2	1,370,664 100.0	NORTHERN COLO BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
233,743 16.4	600,819 42.3	1,417,058 100.0	NORTHEAST BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
931,130 29.4	495,482 15.6	3,161,256 100.0	PIKES PEAK BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
320,280 45.9	88,012 12.6	696,754 100.0	SAN JUAN BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
915,443 32.0	1,061,499 37.2	2,853,391 100.0	SAN LUIS VALLEY BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
389,515 26.9	432,516 29.9	1,444,391 100.0	SOUTH CENTRAL BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
358,859 57.4	75,526 12.0	624,938 100.0	S PLATTE VALLEY BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
465,215 14.8	105,625 3.3	3,138,977 100.0	SOUTHEAST METRO BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
210,731 17.0	544,674 43.9	1,238,503 100.0	SOUTHEASTERN BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND
195,691 29.3	129,919 19.4	666,922 100.0	SOUTHWEST BOCs		\$ AMOUNT \$ PER ADAE % ALL FUND

TABLE 1

COLORADO SCHOOL DISTRICT

ALL FUNDS - REVENUES

	OCT '81 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
WELD BOCES					
\$ AMOUNT	.0		1,060,484	1,060,484	
\$ PER ADAE					
% ALL FUND		.0	34.7	34.7	.0
WEST CENTRAL BOCES					
\$ AMOUNT	.0		200,504	200,504	67,849
\$ PER ADAE					
% ALL FUND		.0	28.7	28.7	9.7
NORTHWEST COLO BOCES					
\$ AMOUNT	.0		208,199	208,199	
\$ PER ADAE					
% ALL FUND		.0	26.6	26.6	.0
DELTA-MONTROSE BOCES					
\$ AMOUNT	.0		561,788	561,788	
\$ PER ADAE					
% ALL FUND		.0	43.7	43.7	.0
MONTIZUMA CNTY BOCES					
\$ AMOUNT	.0		318,231	318,231	
\$ PER ADAE					
% ALL FUND		.0	100.0	100.0	.0
LARIMER COUNTY BOCES					
\$ AMOUNT	.0		2,353,099	2,351,194	
\$ PER ADAE					
% ALL FUND		.0	72.0	71.9	.0
RIO GRANDE BOCES					
\$ AMOUNT	.0				
\$ PER ADAE					
% ALL FUND		.0	.0	.0	.0
ADAMS COUNTY BOCES					
\$ AMOUNT	.0		149,776	149,776	
\$ PER ADAE					
% ALL FUND		.0	30.5	30.5	.0
RIO BLANCO BOCES					
\$ AMOUNT	.0		408	408	91,819
\$ PER ADAE					
% ALL FUND		.0	.2	.2	53.0
** BOCES TOTAL **	.0		14,516,734	14,514,829	159,668
\$ AMOUNT					
\$ PER ADAE					
% ALL FUND		.0	47.8	47.8	.5
* * * STATE TOTALS *	514,813.0	745,871,244	222,307,027	962,205,238	1,680,691
\$ AMOUNT					
\$ PER ADAE		1,448	431	1,869	3
% ALL FUND		42.1	12.5	54.3	.0

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
631,476	1,356,984	3,048,944	WELD BOCES	\$ AMOUNT
20.7	44.5	100.0		\$ PER ADAE
				% ALL FUND
344,355	84,421	697,129	WEST CENTRAL BOCES	\$ AMOUNT
49.3	12.1	100.0		\$ PER ADAE
				% ALL FUND
301,303	271,722	781,224	NORTHWEST COLO BOCES	\$ AMOUNT
38.5	34.7	100.0		\$ PER ADAE
				% ALL FUND
610,679	110,716	1,243,183	DELTA-MONTROSE BOCES	\$ AMOUNT
47.5	8.6	100.0		\$ PER ADAE
				% ALL FUND
.0	.0	318,231	MONTIZUMA CNTY BOCES	\$ AMOUNT
		100.0		\$ PER ADAE
				% ALL FUND
790,322	125,477	3,266,993	LARIMER COUNTY BOCES	\$ AMOUNT
24.1	3.8	100.0		\$ PER ADAE
				% ALL FUND
.0	.0	100.0	RIO GRANDE BOCES	\$ AMOUNT
				\$ PER ADAE
				% ALL FUND
321,461	19,095	490,332	ADAMS COUNTY BOCES	\$ AMOUNT
65.5	3.8	100.0		\$ PER ADAE
				% ALL FUND
36,520	44,239	172,986	RIO BLANCO BOCES	\$ AMOUNT
21.1	25.5	100.0		\$ PER ADAE
				% ALL FUND
8,682,479	6,972,705	30,329,681	<u>** BOCES TOTAL **</u>	\$ AMOUNT
28.6	22.9	100.0		\$ PER ADAE
				% ALL FUND
715,673,411	89,559,012	1,769,118,352	<u>* * * STATE TOTALS *</u>	\$ AMOUNT
1,390	173	3,436	77,913,733	\$ PER ADAE
40.4	5.0	100.0		% ALL FUND

TABLE II

COLORADO SCHOOL DISTRICT

REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	BOND REDEMPTION EXPENSES
ADAMS	MAPLETON						
\$ AMOUNT	4,619.5			524,488	583,724	694,589	729,626
\$ PER ADAE				113	126	150	157
% ALL FUND		.0	.0	3.2	3.5	4.3	4.4
ADAMS	NORTHGLENN-THORNTON						
\$ AMOUNT	17,613.5	1,108,823	1,091,082	1,527,804	2,465,818	4,006,615	4,894,576
\$ PER ADAE		62	61	86	139	227	277
% ALL FUND		2.0	1.9	2.8	4.3	7.4	8.6
ADAMS	ADAMS COUNTY						
\$ AMOUNT	5,518.6			631,618	562,066	889,017	889,017
\$ PER ADAE				114	101	161	161
% ALL FUND		.0	.0	3.1	2.7	4.3	4.3
ADAMS	BRIGHTON						
\$ AMOUNT	3,931.5	4,786,421	649,736	583,379	643,105	703,249	372,950
\$ PER ADAE		1,217	165	148	163	178	94
% ALL FUND		25.6	4.6	3.1	4.5	3.7	2.6
ADAMS	BENNETT						
\$ AMOUNT	601.0			103,831	115,285	190,959	208,337
\$ PER ADAE				172	191	317	346
% ALL FUND		.0	.0	4.5	5.1	8.3	9.2
ADAMS	STRASBURG						
\$ AMOUNT	408.0			135,512	115,440	342,238	267,033
\$ PER ADAE				332	282	838	654
% ALL FUND		.0	.0	6.8	6.6	17.3	15.2
ADAMS	WESTMINSTER						
\$ AMOUNT	11,512.5	1,117,954	3,651,450	934,881	687,638	2,715,782	2,514,654
\$ PER ADAE		97	317	81	59	235	218
% ALL FUND		2.8	9.0	2.4	1.7	6.9	6.2
ALAMOSA	ALAMOSA						
\$ AMOUNT	2,077.0	2,694	58,286	230,537	306,935	154,013	152,984
\$ PER ADAE		1	28	110	147	74	73
% ALL FUND		.0	.9	3.5	4.8	2.3	2.4
ALAMOSA	SANGRE DE CRISTO						
\$ AMOUNT	248.0			61,773	8,594	51,040	42,230
\$ PER ADAE				249	34	205	170
% ALL FUND		.0	.0	6.0	.9	5.0	4.7
ARAPAHOE	ENGLEWOOD						
\$ AMOUNT	3,340.5			492,341	522,643		
\$ PER ADAE				147	156		
% ALL FUND		.0	.0	4.0	4.4	.0	.0
ARAPAHOE	SHERIDAN						
\$ AMOUNT	1,650.0			192,060	403,784	170,765	162,238
\$ PER ADAE				116	244	103	98
% ALL FUND		.0	.0	3.4	6.8	3.0	2.7
ARAPAHOE	CHERRY CREEK						
\$ AMOUNT	20,814.5	12,102,604	6,897,495	3,210,900	2,531,613	9,657,470	7,203,683
\$ PER ADAE		581	331	154	121	663	346
% ALL FUND		12.3	8.1	3.2	3.0	9.8	8.5
ARAPAHOE	LITTLETON						
\$ AMOUNT	16,095.5		560,655	1,400,589	1,296,474	2,878,380	2,784,123
\$ PER ADAE			34	87	80	178	172
% ALL FUND		.0	1.1	2.8	2.5	5.7	5.5
ARAPAHOE	DEER TRAIL						
\$ AMOUNT	140.0			122,244	87,324	171,441	141,840
\$ PER ADAE				873	623	1,224	1,013
% ALL FUND		.0	.0	11.9	8.9	16.8	14.5
ARAPAHOE	ADAMS-ARAPAHOE						
\$ AMOUNT	22,077.2	2,160,257	18,341,979	2,137,178	1,476,033	6,095,108	6,471,193
\$ PER ADAE		97	830	96	66	276	293
% ALL FUND		2.9	20.1	2.8	1.6	8.2	7.1

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
14,698,013	15,035,324	15,917,090	16,348,674	MAPLETON	ADAMS
3,181	3,254	3,445	3,539	14,749,514	15,012,740
92.3	91.9	100.0	100.0	3,192	3,249
				90.2	91.8
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
46,802,607	48,298,203	53,445,849	56,749,679	NORTHGLENN-THORNTON	ADAMS
2,657	2,742	3,034	3,221	46,644,783	47,674,377
87.5	85.1	100.0	100.0	2,648	2,706
				82.1	84.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
10,844,177	10,857,475	20,364,812	20,308,558	ADAMS COUNTY	ADAMS
3,414	3,417	3,690	3,680	10,174,281	10,683,083
92.5	92.8	100.0	100.0	3,293	3,385
				89.4	91.9
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
12,582,212	12,354,052	18,655,261	14,019,843	BRIGHTON	ADAMS
3,200	3,142	4,745	3,566	11,844,317	12,298,981
67.4	88.1	100.0	100.0	3,012	3,128
				84.4	87.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
1,979,091	1,929,549	2,273,881	2,253,171	BENNETT	ADAMS
3,292	3,210	3,783	3,749	1,791,606	1,898,665
87.0	85.6	100.0	100.0	2,981	3,159
				79.5	84.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
1,495,480	1,365,356	1,973,230	1,747,829	STRASBURG	ADAMS
3,665	3,346	4,836	4,283	1,292,721	1,363,704
75.7	78.1	100.0	100.0	3,168	3,342
				73.9	78.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
34,036,597	33,481,505	38,805,214	40,335,247	WESTMINSTER	ADAMS
2,956	2,908	3,370	3,503	32,360,525	33,231,536
87.7	83.0	100.0	100.0	2,810	2,886
				80.2	82.3
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
6,069,177	5,803,285	6,456,421	6,321,490	ALAMOSA	ALAMOSA
2,922	2,794	3,188	3,043	5,447,727	5,651,987
94.0	91.8	100.0	100.0	2,622	2,721
				86.1	89.4
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
900,964	837,584	1,013,777	888,408	SANGRE DE CRISTO	ALAMOSA
3,632	3,377	4,087	3,582	750,823	816,159
88.8	94.2	100.0	100.0	3,027	3,290
				84.5	91.8
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
11,701,293	11,312,313	12,193,634	11,834,956	ENGLEWOOD	ARAPAHOE
3,502	3,386	3,650	3,542	10,931,208	11,079,460
95.9	95.5	100.0	100.0	3,272	3,316
				92.3	93.6
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
5,216,933	5,358,231	5,579,758	5,924,253	SHERIDAN	ARAPAHOE
3,161	3,247	3,381	3,598	5,127,978	5,242,800
93.4	90.4	100.0	100.0	3,107	3,177
				86.5	88.4
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
73,154,539	67,616,786	98,125,513	84,249,577	CHERRY CREEK	ARAPAHOE
3,514	3,248	4,714	4,047	64,783,823	66,800,274
74.5	80.2	100.0	100.0	3,112	3,209
				76.8	79.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
45,505,406	45,351,403	49,784,375	49,992,655	LITTLETON	ARAPAHOE
2,827	2,817	3,093	3,106	43,355,712	44,693,060
91.4	90.7	100.0	100.0	2,693	2,776
				86.7	89.3
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
726,008	746,756	1,019,693	975,920	DEER TRAIL	ARAPAHOE
5,185	5,333	7,283	6,970	707,661	741,758
71.1	76.5	100.0	100.0	5,054	5,298
				72.5	76.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
63,789,371	64,709,227	74,181,914	90,998,432	ADAMS-ARAPAHOE	ARAPAHOE
2,889	2,931	3,360	4,121	62,097,298	63,732,183
85.9	71.1	100.0	100.0	2,812	2,886
				68.2	70.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND

TABLE II

COLORADO SCHOOL DISTRICT

REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND		CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
		REVENUES	EXPENSES				
ARAPAHOE	BYERS						
\$ AMOUNT	349.0			85,617	83,812	182,824	180,496
\$ PER ADAE				245	240	523	517
% ALL FUND		.0	.0	5.6	5.9	12.1	12.7
ARCHULETA	ARCHULETA CO.						
\$ AMOUNT	1,018.0	383,270	2,846,823	171,003	169,363	452,380	491,209
\$ PER ADAE		376	2,796	167	166	444	462
% ALL FUND		11.3	48.7	5.0	2.9	13.3	8.4
BACA	WALSH						
\$ AMOUNT	372.0			126,273	89,346	46,887	59,950
\$ PER ADAE				339	240	126	161
% ALL FUND		.0	.0	8.9	6.7	3.3	4.5
BACA	PRITCHETT						
\$ AMOUNT	75.0			18,248	5,079		
\$ PER ADAE				243	67		
% ALL FUND		.0	.0	4.5	1.3	.0	.0
BACA	SPRINGFIELD						
\$ AMOUNT	449.0			57,648	44,357		
\$ PER ADAE				128	98		
% ALL FUND		.0	.0	4.4	3.3	.0	.0
BACA	VILAS						
\$ AMOUNT	94.0			31,852	8,570	4,332	6,788
\$ PER ADAE				338	91	46	72
% ALL FUND		.0	.0	6.6	2.1	.9	1.7
BACA	CAMPO						
\$ AMOUNT	111.5			24,343	11,832	12,646	16,340
\$ PER ADAE				218	106	113	146
% ALL FUND		.0	.0	4.6	2.3	2.4	3.2
BENT	LAS ANIMAS						
\$ AMOUNT	892.5			58,151	47,975	69,301	67,000
\$ PER ADAE				65	53	77	75
% ALL FUND		.0	.0	1.9	1.7	2.3	2.4
BENT	MCCLAVE						
\$ AMOUNT	186.5			2,637			
\$ PER ADAE				14			
% ALL FUND		.0	.0	.2	.0	.0	.0
BOULDER	ST. VRAIN VALLEY						
\$ AMOUNT	13,659.2	5,598,352	8,014,187	1,342,441	1,032,478	2,951,569	3,142,595
\$ PER ADAE		489	586	98	75	216	230
% ALL FUND		12.1	16.6	2.9	2.1	6.4	6.5
BOULDER	BOULDER VALLEY						
\$ AMOUNT	19,767.5	28,353,819	10,937,250	2,238,863	1,430,117	4,783,182	4,641,268
\$ PER ADAE		1,434	553	113	72	241	234
% ALL FUND		29.1	13.8	2.3	1.8	4.9	5.8
CHAFFEE	BUENA VISTA						
\$ AMOUNT	1,152.0			109,440	84,142	176,938	165,807
\$ PER ADAE				95	73	153	143
% ALL FUND		.0	.0	3.4	2.7	5.5	5.3
CHAFFEE	SALIDA						
\$ AMOUNT	1,289.0			168,079	239,979	38,135	68,437
\$ PER ADAE				130	186	29	53
% ALL FUND		.0	.0	4.7	6.5	1.0	1.8
CHEYENNE	KIT CARSON						
\$ AMOUNT	107.0	16,492	115,770	92,680	53,488	140,746	131,462
\$ PER ADAE		154	1,081	866	499	1,315	1,228
% ALL FUND		1.9	12.8	11.1	5.9	16.9	14.5
CHEYENNE	CHEYENNE WELLS						
\$ AMOUNT	277.5			82,864	90,467	63,490	70,214
\$ PER ADAE				298	326	228	253
% ALL FUND		.0	.0	7.5	8.3	5.8	6.4

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
1,238,279	1,151,489	1,506,680	1,415,797	BYERS	ARAPAHOE
3,547	3,299	4,317	4,056	1,079,272	1,141,604
82.1	81.3	100.0	100.0	3,092	3,271
				76.2	80.6
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
2,370,407	2,331,422	3,377,060	5,838,817	ARCHULETA CO.	ARCHULETA
2,328	2,290	3,317	5,735	2,131,682	2,291,512
70.1	39.9	100.0	100.0	2,093	2,250
				36.5	39.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
1,232,884	1,179,466	1,406,044	1,328,762	WALSH	BACA
3,314	3,170	3,779	3,571	1,034,180	1,146,998
87.6	88.7	100.0	100.0	2,780	3,083
				77.8	86.3
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
379,080	362,056	397,328	367,135	PRITCHETT	BACA
5,054	4,827	5,297	4,895	327,777	355,842
95.4	98.6	100.0	100.0	4,370	4,744
				89.2	96.9
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
1,239,260	1,261,163	1,296,908	1,305,520	SPRINGFIELD	BACA
2,760	2,808	2,888	2,907	1,154,985	1,248,309
95.5	96.6	100.0	100.0	2,572	2,780
				88.4	95.6
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
441,665	379,450	477,849	394,808	VILAS	BACA
4,698	4,036	5,083	4,200	356,784	372,033
92.4	96.1	100.0	100.0	3,795	3,957
				90.3	94.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
484,266	475,941	521,255	504,113	CAMPB	BACA
4,343	4,268	4,674	4,521	390,110	442,204
92.9	94.4	100.0	100.0	3,498	3,965
				77.3	87.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
2,860,526	2,627,415	2,987,978	2,742,390	LAS ANIMAS	BENT
3,205	2,943	3,347	3,072	2,343,199	2,523,859
95.7	95.8	100.0	100.0	2,625	2,827
				85.4	92.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
938,747	743,191	941,384	743,191	MCCLAVE	BENT
5,033	3,984	5,047	3,984	687,424	729,312
99.7	100.0	100.0	100.0	3,685	3,910
				92.4	98.1
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
36,191,880	36,031,652	46,084,242	48,220,912	ST. VRAIN VALLEY	BOULDER
2,649	2,637	3,373	3,530	34,780,548	35,769,599
78.5	74.7	100.0	100.0	2,546	2,618
				72.1	74.1
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
61,743,965	62,216,905	97,119,829	79,225,540	BOULDER VALLEY	BOULDER
3,123	3,147	4,913	4,007	59,608,435	61,563,270
63.5	78.5	100.0	100.0	3,015	3,114
				75.2	77.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
2,884,742	2,843,610	3,171,120	3,093,559	BUENA VISTA	CHAFFEE
2,504	2,468	2,752	2,685	2,607,555	2,813,233
90.9	91.9	100.0	100.0	2,263	2,442
				84.2	90.9
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
3,368,286	3,351,354	3,574,500	3,659,770	SALIDA	CHAFFEE
2,613	2,599	2,773	2,839	3,141,584	3,224,850
94.2	91.5	100.0	100.0	2,437	2,501
				85.8	88.1
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
578,149	600,367	828,067	901,079	KIT CARSON	CHEYENNE
5,403	5,610	7,738	8,421	527,066	583,774
69.8	66.6	100.0	100.0	4,925	5,455
				58.4	64.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
945,686	921,216	1,092,040	1,081,897	CHEYENNE WELLS	CHEYENNE
3,407	3,319	3,935	3,898	837,152	884,091
86.5	85.1	100.0	100.0	3,016	3,185
				77.3	81.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND

TABLE II

C O L O R A D O S C H O O L D I S T R
R E V E N U E S A N D E X P E N D I T U R E S

	OCT '81 ADAE	BUILDING FUND		CAPITAL	RESERVE	BOND	REDEMPTION
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
CHEYENNE \$ AMOUNT \$ PER ADAE \$ ALL FUND	ARAPAHOE 49.0			20,174 411 6.1	6,853 139 1.8		
		.0	.0			.0	.0
CLEAR CREEK \$ AMOUNT \$ PER ADAE \$ ALL FUND	CLEAR CREEK 1,329.0	133,814 100 2.2	1,831,045 1,377 24.6	954,945 718 16.0	837,539 630 11.2	515,240 387 8.6	558,958 420 7.5
CONEJOS \$ AMOUNT \$ PER ADAE \$ ALL FUND	NORTH CONEJOS 1,116.0			44,677 40 1.5	323 3 .0	4,266 3 .1	42,384 37 1.4
		.0	.0				
CONEJOS \$ AMOUNT \$ PER ADAE \$ ALL FUND	SANFORD 321.0			8,658 26 .9	53 5 .0	18,297 57 2.0	21,268 66 2.5
		.0	.0				
CONEJOS \$ AMOUNT \$ PER ADAE \$ ALL FUND	SOUTH CONEJOS 568.0			63,570 111 3.3	90,133 158 4.7	43,880 77 2.3	34,872 61 1.8
		.0	.0				
COSTILLA \$ AMOUNT \$ PER ADAE \$ ALL FUND	CENTENNIAL 509.0			41,797 82 2.4	19,048 37 1.1	209,213 411 12.2	223,092 438 13.1
		.0	.0				
COSTILLA \$ AMOUNT \$ PER ADAE \$ ALL FUND	SIERRA GRANDE 247.7			74,901 302 8.5	25,414 102 2.9		
		.0	.0			.0	.0
CROWLEY \$ AMOUNT \$ PER ADAE \$ ALL FUND	CROWLEY COUNTY 546.5			61,116 111 3.7	128,654 235 7.6		
		.0	.0			.0	.0
CUSTER \$ AMOUNT \$ PER ADAE \$ ALL FUND	CONSOLIDATED 275.0			79,719 289 7.0	126,117 458 12.5	63,271 230 5.5	64,520 234 6.4
		.0	.0				
DELTA \$ AMOUNT \$ PER ADAE \$ ALL FUND	DELTA COUNTY 4,165.3			394,837 94 3.0	392,177 94 3.0	1,147,507 275 8.9	1,052,974 252 8.0
		.0	.0				
DENVER \$ AMOUNT \$ PER ADAE \$ ALL FUND	DENVER COUNTY 57,119.9			11,982,995 209 5.0	10,067,642 176 4.1	3,545,461 62 1.4	3,710,486 64 1.5
		.0	.0				
DOLORES \$ AMOUNT \$ PER ADAE \$ ALL FUND	DOLORES COUNTY 334.6			46,481 138 3.4	44,003 131 3.3		
		.0	.0			.0	.0
DOUGLAS \$ AMOUNT \$ PER ADAE \$ ALL FUND	DOUGLAS COUNTY 6,802.0	4,446,719 853 16.4	6,076,068 893 22.2	831,049 122 3.0	387,652 56 1.4	2,630,716 386 9.7	2,433,255 357 8.9
EAGLE \$ AMOUNT \$ PER ADAE \$ ALL FUND	EAGLE COUNTY 1,937.5			740,059 381 7.0	617,346 318 6.3	1,366,103 705 12.9	1,463,812 755 15.0
		.0	.0				
ELBERT \$ AMOUNT \$ PER ADAE \$ ALL FUND	ELIZABETH 952.0			94,774 99 3.4	132,794 139 4.8	119,077 125 4.3	141,984 149 5.1
		.0	.0				

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
308,543	362,489	328,717	369,342	ARAPAHOE		CHEYENNE	
6,296	7,397	5,708	7,537	325,202		361,349	\$ AMOUNT
93.8	98.1	100.0	100.0	4,636		7,374	\$ PER ADAE
				88.0		97.8	% ALL FUND
4,345,834	4,214,966	5,949,833	7,442,508	CLEAR CREEK		CLEAR CREEK	
3,270	3,171	4,476	5,600	3,905,574		4,214,710	\$ AMOUNT
73.0	56.6	100.0	100.0	2,938		3,171	\$ PER ADAE
				52.4		56.6	% ALL FUND
2,922,368	2,837,831	2,971,311	2,880,538	NORTH CONEJOS		CONEJOS	
2,618	2,542	2,662	2,581	2,557,776		2,706,434	\$ AMOUNT
98.3	98.5	100.0	100.0	2,291		2,425	\$ PER ADAE
				88.7		93.9	% ALL FUND
856,485	818,669	883,440	839,990	SANFORD		CONEJOS	
2,668	2,550	2,752	2,616	753,414		791,051	\$ AMOUNT
96.9	97.4	100.0	100.0	2,347		2,464	\$ PER ADAE
				89.6		94.1	% ALL FUND
1,763,914	1,763,902	1,871,364	1,888,907	SOUTH CONEJOS		CONEJOS	
3,105	3,105	3,294	3,325	1,647,389		1,728,788	\$ AMOUNT
94.2	93.3	100.0	100.0	2,900		3,043	\$ PER ADAE
				87.2		91.5	% ALL FUND
1,463,795	1,451,862	1,714,805	1,694,002	CENTENNIAL		COSTILLA	
2,875	2,852	3,368	3,328	1,320,858		1,406,179	\$ AMOUNT
85.3	85.7	100.0	100.0	2,595		2,762	\$ PER ADAE
				77.9		83.0	% ALL FUND
797,708	835,293	872,409	860,707	SIERRA GRANDE		COSTILLA	
3,220	3,372	3,522	3,474	778,272		833,393	\$ AMOUNT
91.4	97.0	100.0	100.0	3,141		3,364	\$ PER ADAE
				90.4		96.8	% ALL FUND
1,570,780	1,552,080	1,631,896	1,680,734	CROWLEY COUNTY		CROWLEY	
2,874	2,840	2,986	3,075	1,347,826		1,449,227	\$ AMOUNT
96.2	92.3	100.0	100.0	2,466		2,651	\$ PER ADAE
				80.1		86.2	% ALL FUND
986,973	814,788	1,129,963	1,005,425	CONSOLIDATED		CUSTER	
3,588	2,962	4,108	3,656	734,886		802,394	\$ AMOUNT
87.3	81.0	100.0	100.0	2,672		2,917	\$ PER ADAE
				73.0		79.8	% ALL FUND
11,344,079	11,600,399	12,886,423	13,045,550	DELTA COUNTY		DELTA	
2,723	2,785	3,093	3,131	10,653,354		11,231,580	\$ AMOUNT
88.0	88.9	100.0	100.0	2,557		2,696	\$ PER ADAE
				81.6		86.0	% ALL FUND
221,915,208	229,763,125	237,443,664	243,541,253	DENVER COUNTY		DENVER	
3,885	4,022	4,156	4,263	217,031,783		226,698,488	\$ AMOUNT
93.4	94.3	100.0	100.0	3,799		3,968	\$ PER ADAE
				89.1		93.0	% ALL FUND
1,285,140	1,286,646	1,331,621	1,330,649	DOLORES COUNTY		DOLORES	
3,840	3,845	3,979	3,976	1,163,346		1,260,911	\$ AMOUNT
96.5	96.6	100.0	100.0	3,476		3,768	\$ PER ADAE
				87.4		94.7	% ALL FUND
19,150,745	18,391,215	27,059,229	27,288,190	DOUGLAS COUNTY		DOUGLAS	
2,815	2,703	3,978	4,011	16,787,946		18,126,830	\$ AMOUNT
70.7	67.3	100.0	100.0	2,468		2,664	\$ PER ADAE
				61.5		66.4	% ALL FUND
8,417,144	7,637,540	10,523,306	9,718,698	EAGLE COUNTY		EAGLE	
4,344	3,941	5,431	5,016	7,135,864		7,612,884	\$ AMOUNT
79.9	78.5	100.0	100.0	3,683		3,929	\$ PER ADAE
				73.4		78.3	% ALL FUND
2,552,612	2,482,983	2,766,463	2,757,761	ELIZABETH		ELBERT	
2,681	2,608	2,905	2,896	2,263,610		2,439,448	\$ AMOUNT
92.2	90.0	100.0	100.0	2,377		2,562	\$ PER ADAE
				82.0		88.4	% ALL FUND

TABLE II

COLORADO SCHOOL DISTRICT
REVENUES AND EXPENDITURES

	OCT '01 ADAE	BUILDING FUND		CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
		REVENUES	EXPENSES				
ELBERT \$ AMOUNT \$ PER ADAE \$ ALL FUND	KIOWA 149.5			59,185 395 8.3	62,011 414 8.8	46,307 309 6.5	31,875 213 4.5
ELBERT \$ AMOUNT \$ PER ADAE \$ ALL FUND	BIG SANDY 251.0			70,513 280 7.6	10,507 41 1.1	33,019 131 3.5	35,238 140 3.7
ELBERT \$ AMOUNT \$ PER ADAE \$ ALL FUND	ELBERT 128.5			17,036 138 3.4	22,246 173 4.1	12,925 100 2.4	21,279 165 3.9
ELBERT \$ AMOUNT \$ PER ADAE \$ ALL FUND	AGATE 39.5			17,623 446 6.1	17,623 446 6.1		
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	CALHAN 299.5			20,351 67 1.9	58,246 194 5.6	61,546 205 5.9	51,970 173 4.9
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	HARRISON 6,949.0	4,500,000 647 18.9	3,773,970 543 16.9	714,811 102 3.0	50,114 7 .2	1,500,713 215 6.3	1,049,694 151 4.7
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	WIDEFIELD 6,383.0			1,204,401 188 6.3	946,524 148 5.4	927,325 145 4.9	896,322 140 5.1
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	FOUNTAIN 3,148.0	487,952 155 4.2	228,997 72 2.7	189,899 60 1.6	672 .0	73,291 23 .6	152,055 48 1.7
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	COLORADO SPRINGS 28,956.8	1,598,763 55 1.7	366,583 12 .4	2,152,442 74 2.3	1,466,421 50 1.6	6,330,464 218 6.8	6,751,912 233 7.5
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	CHEYENNE MOUNTAIN 2,032.0			875,528 430 12.0	680,474 334 9.8	213,012 104 2.9	243,800 119 3.5
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	HANITOU SPRINGS 1,063.5	52 1 .0	1,211 1 .0	319,268 300 9.8	160,722 151 5.1	188,108 176 5.7	270,544 254 8.6
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	ACADEMY 5,446.5	480,054 88 2.7	5,482,357 1,006 23.9	760,627 139 4.4	414,466 76 1.8	1,480,131 271 8.6	2,173,233 399 9.4
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	ELLCOTT 404.0	3,014 7 .2		24,689 61 2.1	41,603 102 3.8	58,842 145 5.1	66,354 164 6.2
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	PEYTON 251.0			19,914 79 2.4	10,281 40 1.4	54,405 216 6.7	28,198 112 3.8
EL PASO \$ AMOUNT \$ PER ADAE \$ ALL FUND	HANOVER 64.5			25,445 394 8.5	8,062 124 2.8	30,307 469 10.2	32,070 497 11.4

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
602,487 4,030 85.0	607,967 4,066 86.6	707,979 4,735 100.0	701,853 4,694 100.0	KIOMA 564,509 3,775 80.4	ELBERT 604,597 4,044 86.1	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
817,111 3,255 88.7	883,575 3,520 95.0	920,643 3,667 100.0	929,320 3,702 100.0	BIG SANDY 782,489 3,117 84.2	ELBERT 848,370 3,379 91.2	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
487,284 3,792 94.0	491,922 3,828 91.8	518,045 4,031 100.0	535,447 4,186 100.0	ELBERT 455,308 3,543 85.0	ELBERT 482,066 3,751 90.0	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
269,144 6,813 93.8	271,263 6,867 93.8	286,767 7,259 100.0	288,886 7,313 100.0	AGATE 239,720 6,068 82.9	ELBERT 270,562 6,849 93.6	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
957,696 3,197 92.1	929,242 3,102 89.3	1,039,593 3,471 100.0	1,039,458 3,470 100.0	CALHAN 837,339 2,795 80.5	EL PASO 917,999 3,065 88.3	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
17,001,899 2,446 71.6	17,362,253 2,498 78.0	23,717,423 3,413 100.0	22,236,031 3,199 100.0	HARRISON 16,748,705 2,410 75.3	EL PASO 17,100,125 2,460 76.9	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
16,696,489 2,615 88.6	15,661,597 2,453 89.4	18,828,215 2,949 100.0	17,504,443 2,742 100.0	WIDEFIELD 14,746,547 2,310 84.2	EL PASO 15,075,588 2,361 86.1	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
10,808,336 3,433 93.5	8,078,692 2,566 95.4	11,559,478 3,672 100.0	8,460,416 2,687 100.0	FOUNTAIN 7,219,912 2,293 85.3	EL PASO 7,484,643 2,377 88.4	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
81,698,476 2,821 89.0	80,737,727 2,788 90.3	91,780,145 3,169 100.0	89,322,643 3,084 100.0	COLORADO SPRINGS 79,313,727 2,739 88.7	EL PASO 80,456,255 2,778 90.0	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
6,165,259 3,034 84.9	5,998,891 2,952 86.6	7,253,799 3,569 100.0	6,923,165 3,407 100.0	CHEYENNE MOUNTAIN 5,960,389 2,933 86.0	EL PASO 5,960,389 2,933 86.0	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
2,745,488 2,581 84.4	2,696,574 2,535 86.1	3,252,916 3,058 100.0	3,129,051 2,942 100.0	MANITOU SPRINGS 2,591,083 2,436 82.8	EL PASO 2,651,832 2,493 84.7	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
14,476,854 2,658 84.1	14,841,248 2,724 84.7	17,197,666 3,157 100.0	22,911,304 4,206 100.0	ACADEMY 13,981,006 2,566 61.0	EL PASO 14,695,172 2,698 64.1	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
1,051,715 2,603 92.3	960,442 2,377 89.8	1,138,260 2,817 100.0	1,068,399 2,644 100.0	ELLICOTT 880,932 2,180 82.4	EL PASO 951,724 2,355 89.0	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
729,034 2,904 90.7	692,700 2,759 94.7	803,353 3,200 100.0	731,179 2,913 100.0	PEYTON 606,780 2,417 82.9	EL PASO 653,866 2,605 89.4	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	
240,455 3,727 81.1	240,036 3,721 85.6	296,207 4,592 100.0	280,168 4,343 100.0	HANOVER 216,078 3,350 77.1	EL PASO 240,036 3,721 85.6	\$ AMOUNT	
						\$ PER ADAE	
						\$ ALL FUND	

TABLE II

COLORADO SCHOOL DISTRICT
REVENUES AND EXPENDITURES

	OCT '01 ADAE	BUILDING FUND		CAPITAL	RESERVE	BOND	REDEMPTION
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
EL PASO	LEWIS-PALMER						
\$ AMOUNT	1,366.0	4,492	43,885	157,255	161,937	376,812	369,375
\$ PER ADAE		3	32	115	118	275	270
% ALL FUND		.1	1.1	3.6	4.1	8.8	9.3
EL PASO	FALCON						
\$ AMOUNT	1,414.0	32,703	415,585	197,166	238,110	459,369	405,653
\$ PER ADAE		23	293	139	168	324	286
% ALL FUND		.7	8.6	6.7	4.9	11.1	8.4
EL PASO	EDISON						
\$ AMOUNT	35.9			7,862	9,722		
\$ PER ADAE				218	270		
% ALL FUND		.0	.0	3.9	5.4	.0	.0
EL PASO	MIAMI-YODER						
\$ AMOUNT	137.5			39,535	24,754	41,087	39,906
\$ PER ADAE				287	194	298	290
% ALL FUND		.0	.0	7.1	4.8	7.4	7.1
FREMONT	CANON CITY						
\$ AMOUNT	3,249.5			400,421	119,252	719,444	799,925
\$ PER ADAE				123	36	221	246
% ALL FUND		.0	.0	4.0	1.2	7.2	8.4
FREMONT	FLORENCE						
\$ AMOUNT	1,566.5	918	28,120	133,644	77,537	332,707	273,945
\$ PER ADAE			17	85	49	212	174
% ALL FUND		.0	.6	3.0	1.7	7.6	6.1
FREMONT	COTOPAXI						
\$ AMOUNT	220.5			39,864	15,455	37,621	29,426
\$ PER ADAE				180	70	171	133
% ALL FUND		.0	.0	4.1	1.8	3.9	3.5
GARFIELD	ROCKING FORK						
\$ AMOUNT	2,951.5	665	22,478	509,172	416,649	651,548	660,596
\$ PER ADAE			7	172	141	220	223
% ALL FUND		.0	.2	5.8	4.7	7.5	7.5
GARFIELD	GARFIELD						
\$ AMOUNT	2,201.1	2,209,226	2,148,272	177,398	143,922	168,184	205,063
\$ PER ADAE		1,003	975	80	65	76	93
% ALL FUND		26.2	26.3	2.1	1.7	1.9	2.5
GARFIELD	GRAND VALLEY						
\$ AMOUNT	425.5			64,998	24,304	808	8,208
\$ PER ADAE				152	57	1	19
% ALL FUND		.0	.0	2.7	1.2	.0	.4
GILPIN	GILPIN COUNTY						
\$ AMOUNT	296.5	932	24,855	38,960	42,487	39,380	41,280
\$ PER ADAE		3	83	131	143	132	139
% ALL FUND		.0	2.0	2.9	3.5	3.0	3.4
GRAND	WEST GRAND						
\$ AMOUNT	504.5			389,185	191,994	376,488	337,100
\$ PER ADAE				771	380	746	668
% ALL FUND		.0	.0	14.3	8.1	13.8	14.2
GRAND	EAST GRAND						
\$ AMOUNT	933.5	44,774	73,505	154,927	210,202	709,590	697,098
\$ PER ADAE		47	78	165	225	760	746
% ALL FUND		1.1	1.8	3.8	5.2	17.5	17.3
GUNNISON	GUNNISON WATERSHED						
\$ AMOUNT	1,427.5			331,784	157,850	24,286	5,156
\$ PER ADAE				232	110	17	3
% ALL FUND		.0	.0	7.4	3.6	.5	.1
HINSDALE	HINSDALE CO.						
\$ AMOUNT	54.5			39,526	11,006		
\$ PER ADAE				725	201		
% ALL FUND		.0	.0	12.5	3.3	.0	.0

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
3,725,161	3,357,287	4,263,720	3,932,484	LEWIS-PALMER	EL PASO	\$ AMOUNT	
2,727	2,457	3,121	2,878	3,020,122	3,243,972	\$ PER ADAE	
87.3	85.3	100.0	100.0	2,210	2,374	\$ ALL FUND	
				76.7	82.4		
3,421,061	3,739,825	4,110,297	4,799,173	FALCON	EL PASO	\$ AMOUNT	
2,419	2,644	2,906	3,394	3,451,619	3,682,326	\$ PER ADAE	
83.2	77.9	100.0	100.0	2,441	2,604	\$ ALL FUND	
				71.9	76.7		
189,238	168,487	197,100	178,209	EDISON	EL PASO	\$ AMOUNT	
5,271	4,693	5,490	4,964	149,933	161,256	\$ PER ADAE	
96.0	94.5	100.0	100.0	4,176	4,491	\$ ALL FUND	
				84.1	90.4		
470,109	490,337	550,731	556,997	MIAMI-YODER	EL PASO	\$ AMOUNT	
3,418	3,566	4,005	4,050	435,433	482,064	\$ PER ADAE	
85.3	88.0	100.0	100.0	3,166	3,505	\$ ALL FUND	
				78.1	86.5		
8,756,135	8,503,304	9,876,000	9,422,481	CANON CITY	FREMONT	\$ AMOUNT	
2,694	2,616	3,039	2,899	8,020,744	8,228,322	\$ PER ADAE	
88.6	90.2	100.0	100.0	2,468	2,532	\$ ALL FUND	
				85.1	87.3		
3,898,368	4,094,342	4,365,637	4,473,944	FLORENCE	FREMONT	\$ AMOUNT	
2,488	2,613	2,786	2,856	3,698,305	3,912,749	\$ PER ADAE	
89.2	91.5	100.0	100.0	2,360	2,497	\$ ALL FUND	
				82.6	87.4		
887,337	775,559	965,022	820,440	COTOPAXI	FREMONT	\$ AMOUNT	
4,024	3,517	4,376	3,720	703,628	770,756	\$ PER ADAE	
91.9	94.5	100.0	100.0	3,191	3,495	\$ ALL FUND	
				85.7	93.9		
7,468,686	7,599,459	8,630,071	8,699,182	HOAKING FORK	GARFIELD	\$ AMOUNT	
2,530	2,574	2,923	2,967	7,232,407	7,515,390	\$ PER ADAE	
86.5	87.3	100.0	100.0	2,450	2,546	\$ ALL FUND	
				83.1	86.3		
5,867,804	5,655,049	8,422,612	8,152,306	GARFIELD	GARFIELD	\$ AMOUNT	
2,665	2,569	3,826	3,703	5,277,679	5,539,542	\$ PER ADAE	
69.6	69.3	100.0	100.0	2,397	2,516	\$ ALL FUND	
				64.7	67.9		
2,267,299	1,912,111	2,333,105	1,944,623	GRAND VALLEY	GARFIELD	\$ AMOUNT	
5,328	4,493	5,483	4,570	1,573,377	1,620,711	\$ PER ADAE	
97.1	98.3	100.0	100.0	3,697	3,808	\$ ALL FUND	
				80.9	83.3		
1,222,947	1,087,664	1,302,219	1,196,286	GILPIN COUNTY	GILPIN	\$ AMOUNT	
4,124	3,668	4,391	4,034	992,914	1,072,183	\$ PER ADAE	
93.9	90.9	100.0	100.0	3,348	3,616	\$ ALL FUND	
				82.9	89.6		
1,950,160	1,837,345	2,715,833	2,366,439	WEST GRAND	GRAND	\$ AMOUNT	
3,865	3,641	5,383	4,690	1,722,451	1,816,969	\$ PER ADAE	
71.8	77.6	100.0	100.0	3,414	3,601	\$ ALL FUND	
				72.7	76.7		
3,126,964	3,042,892	4,036,255	4,023,697	EAST GRAND	GRAND	\$ AMOUNT	
3,349	3,259	4,323	4,310	2,859,325	3,018,746	\$ PER ADAE	
77.4	75.6	100.0	100.0	3,063	3,233	\$ ALL FUND	
				71.0	75.0		
4,117,590	4,130,372	4,473,660	4,293,378	GUNNISON WATERSHED	GUNNISON	\$ AMOUNT	
2,884	2,893	3,133	3,007	3,761,506	4,023,369	\$ PER ADAE	
92.0	96.2	100.0	100.0	2,635	2,818	\$ ALL FUND	
				87.6	93.7		
274,548	315,811	314,074	326,817	HINSDALE CO.	HINSDALE	\$ AMOUNT	
5,037	5,794	5,762	5,996	265,234	315,387	\$ PER ADAE	
87.4	96.6	100.0	100.0	4,866	5,786	\$ ALL FUND	
				81.1	96.5		

TABLE II

C O L O R A D O S C H O O L D I S T R
R E V E N U E S A N D E X P E N D I T U R E S

	OCT '81 ADAE	BUILDING FUND		CAPITAL	RESERVE	BOND	REDEMPTION
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
HUERFANO \$ AMOUNT \$ PER ADAE \$ ALL FUND	HUERFANO 928.5			89,329 96 3.0	88,013 94 3.4	220,619 237 7.5	156,680 168 6.0
HUERFANO \$ AMOUNT \$ PER ADAE \$ ALL FUND	LA VETA 218.5			32,389 148 3.3	342 1 .0	13,761 42 1.4	13,263 60 1.5
JACKSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	NORTH PARK 378.5			101,916 269 6.4	111,181 293 7.3	55,234 145 3.5	71,753 189 4.7
JEFFERSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	JEFFERSON COUNTY 73,231.5	72,312	133,898 1 .	8,801,247 120 3.7	9,806,187 133 4.0	8,933,439 121 3.8	7,572,318 103 3.1
KIOWA \$ AMOUNT \$ PER ADAE \$ ALL FUND	EADS 270.0			73,961 273 6.1	123,364 456 10.1	48,289 178 4.0	50,205 185 4.1
KIOWA \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLAINVIEW 79.0			44,388 561 6.5	50,644 641 7.6	89,846 1,137 13.2	86,526 1,095 13.0
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	FLAGLER 191.5	481,468 2,514 37.6	451,239 2,356 40.8	36,963 193 2.8	10,153 53 .9		
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	SEIBERT 73.5			15,920 216 4.3	3,216 43 .8	20,817 283 5.7	23,192 315 5.8
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	VONA 49.0			14,533 296 5.5	2,686 54 1.0		
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	STRATTON 247.5			37,733 152 3.6	78,349 316 8.1	101,333 409 9.6	88,745 358 9.2
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	BETHUNE 109.0			21,449 196 4.5	27,394 251 5.7		
KIT CARSON \$ AMOUNT \$ PER ADAE \$ ALL FUND	BURLINGTON 871.7			132,872 152 5.0	163,872 187 5.9	161,266 185 6.1	234,537 269 8.5
LAKE \$ AMOUNT \$ PER ADAE \$ ALL FUND	LAKE COUNTY 1,743.0			549,422 315 7.4	165,414 94 2.5	366,052 210 4.9	418,851 240 6.3
LA PLATA \$ AMOUNT \$ PER ADAE \$ ALL FUND	DURANGO 3,589.5			561,073 156 5.1	282,879 78 2.6	515,250 143 4.7	499,462 139 4.7
LA PLATA \$ AMOUNT \$ PER ADAE \$ ALL FUND	DAYFIELD 576.5		6,017 10 .3	73,580 127 4.4	63,013 109 3.9	62,864 109 3.7	62,483 143 5.1

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
2,602,416 2,802 89.3	2,334,494 2,514 90.5	2,912,384 3,134 100.0	2,579,187 2,777 100.0	HUERFANO 2,179,036 2,346 84.4	HUERFANO 2,318,082 2,496 89.8	\$ AMOUNT \$ PER ADAE % ALL FUND	
906,711 4,149 95.1	857,954 3,926 98.4	952,861 4,360 100.0	871,559 3,988 100.0	LA VETA 743,682 3,403 85.3	HUERFANO 776,545 3,553 89.0	\$ AMOUNT \$ PER ADAE % ALL FUND	
1,413,353 3,734 89.9	1,332,179 3,519 87.9	1,570,503 4,149 100.0	1,515,113 4,002 100.0	NORTH PARK 1,219,603 3,222 80.4	JACKSON 1,311,287 3,464 86.5	\$ AMOUNT \$ PER ADAE % ALL FUND	
214,899,887 2,934 92.3	226,155,484 3,088 92.8	232,706,885 3,177 100.0	243,667,887 3,327 100.0	JEFFERSON COUNTY 219,290,726 2,994 89.9	JEFFERSON 224,542,224 3,066 92.1	\$ AMOUNT \$ PER ADAE % ALL FUND	
1,082,644 4,009 89.8	1,043,941 3,866 85.7	1,204,894 4,462 100.0	1,217,510 4,509 100.0	EADS 956,545 3,542 78.5	KIOWA 1,042,221 3,860 85.6	\$ AMOUNT \$ PER ADAE % ALL FUND	
545,244 6,901 80.2	524,847 6,643 79.2	679,478 8,600 100.0	662,017 8,379 100.0	PLAINVIEW 447,394 5,663 67.5	KIOWA 515,665 6,527 77.8	\$ AMOUNT \$ PER ADAE % ALL FUND	
760,498 3,971 59.4	642,817 3,356 58.2	1,278,929 6,678 100.0	1,104,209 5,766 100.0	FLAGLER 591,782 3,090 53.5	KIT CARSON 638,884 3,336 57.8	\$ AMOUNT \$ PER ADAE % ALL FUND	
326,094 4,436 89.8	372,790 5,071 93.3	362,831 4,936 100.0	399,198 5,431 100.0	SEIBERT 328,159 4,464 82.2	KIT CARSON 365,397 4,971 91.5	\$ AMOUNT \$ PER ADAE % ALL FUND	
249,403 5,089 94.4	254,440 5,196 98.9	263,936 5,386 100.0	257,326 5,251 100.0	VONA 222,724 4,545 86.5	KIT CARSON 247,085 5,042 96.0	\$ AMOUNT \$ PER ADAE % ALL FUND	
906,947 3,664 86.7	789,460 3,189 82.5	1,046,013 4,226 100.0	956,554 3,864 100.0	STRATTON 688,777 2,782 72.0	KIT CARSON 764,290 3,088 79.9	\$ AMOUNT \$ PER ADAE % ALL FUND	
453,265 4,158 95.4	452,598 4,152 94.2	474,714 4,355 100.0	479,992 4,403 100.0	BETHUNE 412,551 3,784 85.9	KIT CARSON 443,686 4,070 92.4	\$ AMOUNT \$ PER ADAE % ALL FUND	
2,347,665 2,693 88.8	2,339,686 2,684 85.4	2,641,803 3,030 100.0	2,738,095 3,141 100.0	BURLINGTON 2,183,072 2,504 79.7	KIT CARSON 2,335,706 2,679 85.3	\$ AMOUNT \$ PER ADAE % ALL FUND	
6,435,362 3,692 87.5	6,003,570 3,444 91.1	7,350,836 4,217 100.0	6,587,835 3,779 100.0	LAKE COUNTY 5,849,847 3,356 88.7	LAKE 5,986,475 3,434 90.8	\$ AMOUNT \$ PER ADAE % ALL FUND	
9,851,054 2,744 90.1	9,710,048 2,705 92.5	10,927,377 3,044 100.0	10,492,389 2,923 100.0	DURANGO 8,951,670 2,493 85.3	LA PLATA 9,511,352 2,649 90.6	\$ AMOUNT \$ PER ADAE % ALL FUND	
1,527,306 2,649 91.7	1,452,252 2,519 90.5	1,663,750 2,885 100.0	1,603,765 2,761 100.0	BAYFIELD 1,334,608 2,315 83.2	LA PLATA 1,420,909 2,464 88.5	\$ AMOUNT \$ PER ADAE % ALL FUND	

TABLE II

COLORADO SCHOOL DISTRICT

REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
LA PLATA \$ AMOUNT \$ PER ADAE % ALL FUND	IGNACIO 800.0			121,525 151 3.8			
		.0	.0		.0	.0	.0
LARIMER \$ AMOUNT \$ PER ADAE % ALL FUND	POUDRE 14,273.0			2,007,057 140 4.5	1,839,326 128 4.1	1,811,011 126 4.1	1,980,314 138 4.5
		.0	.0				
LARIMER \$ AMOUNT \$ PER ADAE % ALL FUND	THOMPSON 9,659.5	223,091 23 .7	538,348 55 1.8	942,935 97 3.3	945,374 97 3.1	3,021,848 312 10.7	3,298,663 341 11.1
LARIMER \$ AMOUNT \$ PER ADAE % ALL FUND	PARK (ESTES PARK) 938.5			281,930 300 8.4	186,611 198 5.5	295,021 314 8.8	317,238 338 9.4
		.0	.0				
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	TRINIDAD 1,734.0			95,262 54 1.8	144,424 83 3.0	141,199 81 2.8	136,830 78 2.9
		.0	.0				
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	PRIMERO REORGANIZED 220.0			413 1 .0	60,363 274 6.0	22,364 101 2.7	40,766 185 4.0
		.0	.0				
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	MOENNE REORGANIZED 302.0			37,158 123 3.4	21,441 70 1.9	124,700 412 11.4	114,115 377 10.6
		.0	.0				
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	AGUILAR REORGANIZED 213.5			18,038 84 2.7	19,614 91 3.0		
		.0	.0			.0	.0
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	BRANSON REORGANIZED 57.0	83 1 .0	6,465 113 1.6	13,044 228 3.1		28,744 504 6.8	24,502 429 6.3
					.0		
LAS ANIMAS \$ AMOUNT \$ PER ADAE % ALL FUND	KIM REORGANIZED 105.3			25,596 243 4.1	33,211 315 5.9		
		.0	.0			.0	.0
LINCOLN \$ AMOUNT \$ PER ADAE % ALL FUND	HUGO 175.5			30,246 172 4.1	43,974 250 5.5	52,962 301 7.3	53,060 302 6.6
		.0	.0				
LINCOLN \$ AMOUNT \$ PER ADAE % ALL FUND	LIMON 421.0		420	42,003 99 3.2	16,761 39 1.3	101,834 241 7.8	105,423 250 8.2
		.0	.0				
LINCOLN \$ AMOUNT \$ PER ADAE % ALL FUND	GENOA 64.5			15,049 233 4.2	23,829 369 6.3		
		.0	.0			.0	.0
LINCOLN \$ AMOUNT \$ PER ADAE % ALL FUND	KARVAL 68.0			28,935 425 7.0	65,310 940 15.6		
		.0	.0			.0	.0
LINCOLN \$ AMOUNT \$ PER ADAE % ALL FUND	ARRIBA 39.8			34,895 876 8.8	52,405 1,316 13.5		
		.0	.0			.0	.0

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
2,996,552	2,919,134	3,118,077	2,919,134	IGNACIO	LA PLATA
3,745	3,648	3,897	3,648	2,396,569	2,553,325
96.1	100.0	100.0	100.0	2,995	3,191
				82.0	87.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
39,997,832	40,159,244	43,815,900	43,978,884	POUDRE	LARIMER
2,802	2,813	3,069	3,081	38,496,090	39,539,792
91.2	91.3	100.0	100.0	2,497	2,770
				87.5	89.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
23,987,846	24,823,187	28,175,740	29,605,572	THOMPSON	LARIMER
2,483	2,569	2,916	3,064	23,650,180	24,486,082
85.1	83.8	100.0	100.0	2,448	2,534
				79.8	82.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,747,973	2,866,071	3,324,924	3,369,920	PARK (ESTES PARK)	LARIMER
2,928	3,053	3,542	3,590	2,641,036	2,761,333
82.6	85.0	100.0	100.0	2,814	2,942
				78.3	81.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,784,020	4,385,308	5,020,481	4,866,562	TRINIDAD	LAS ANIMAS
2,758	2,529	2,895	2,691	4,177,521	4,330,576
95.2	93.9	100.0	100.0	2,409	2,497
				89.5	92.8
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
791,400	897,187	814,177	998,316	PRIMERO REORGANIZED	LAS ANIMAS
3,597	4,078	3,700	4,537	807,897	877,156
97.2	89.8	100.0	100.0	3,672	3,987
				80.9	87.8
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
924,294	937,234	1,086,152	1,072,790	MOEHNE REORGANIZED	LAS ANIMAS
3,060	3,103	3,596	3,552	843,086	935,260
85.0	87.3	100.0	100.0	2,791	3,096
				78.5	87.1
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
637,354	627,747	655,392	647,361	AGUILAR REORGANIZED	LAS ANIMAS
2,985	2,940	3,069	3,032	557,138	600,737
97.2	96.9	100.0	100.0	2,609	2,813
				86.0	92.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
374,759	356,194	416,630	387,161	BRANSON REORGANIZED	LAS ANIMAS
6,574	6,249	7,309	6,792	303,310	346,946
89.9	92.0	100.0	100.0	5,321	6,086
				78.3	89.6
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
585,140	522,233	610,736	555,444	KIM REORGANIZED	LAS ANIMAS
5,556	4,959	5,799	5,274	421,585	514,918
95.8	94.0	100.0	100.0	4,003	4,890
				75.9	92.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
636,972	700,982	720,180	798,016	HUGO	LINCOLN
3,629	3,994	4,103	4,547	650,976	689,944
88.4	87.8	100.0	100.0	3,709	3,931
				81.5	86.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,151,055	1,159,977	1,294,892	1,282,581	LIMON	LINCOLN
2,734	2,755	3,075	3,046	1,098,367	1,144,624
88.8	90.4	100.0	100.0	2,608	2,718
				85.6	89.2
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
337,720	352,313	352,769	376,142	GENDA	LINCOLN
5,215	5,462	5,469	5,831	336,124	351,151
95.7	93.6	100.0	100.0	5,211	5,444
				89.3	93.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
378,666	352,595	407,601	417,905	KARVAL	LINCOLN
5,568	5,185	5,994	6,145	300,347	333,214
92.9	84.3	100.0	100.0	4,416	4,900
				71.8	79.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
360,328	333,433	395,223	385,838	ARRIBA	LINCOLN
9,053	8,377	9,930	9,694	314,244	332,005
91.1	88.4	100.0	100.0	7,895	8,341
				81.4	86.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND

TABLE II

COLORADO SCHOOL DISTRICTS

REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	VALLEY 3,136.0	515,583 164 5.1	3,068,358 978 24.0	422,961 134 4.2	372,995 118 2.9	626,766 199 6.2	622,502 198 4.8
LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	FRENCHMAN 191.0	.0	.0	37,475 194 4.2	34,364 179 3.9	62,378 326 7.0	50,822 266 5.9
LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	BUFFALO 239.5	.0	.0	39,332 164 4.5	121,911 509 13.2	39,396 164 4.5	35,255 147 3.8
LOGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLATEAU 144.5	.0	.0	55,689 385 7.2	104,417 722 12.4	.0	.0
MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND	DE BEQUE 157.5	.0	.0	121,177 769 14.4	63,937 405 9.0	.0	.0
MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND	PLATEAU VALLEY 401.0	.0	.0	56,826 141 4.3	104,966 261 8.1	.0	.0
MESA \$ AMOUNT \$ PER ADAE \$ ALL FUND	MESA COUNTY VALLEY 15,217.0	1,494,153 98 3.3	16,544,405 1,087 27.6	1,781,612 117 3.9	2,220,484 145 3.7	2,365,212 155 5.3	2,298,340 151 3.8
MINERAL \$ AMOUNT \$ PER ADAE \$ ALL FUND	CREEDE CONSOLIDATED 157.0	.0	.0	104,193 663 15.3	35,744 227 5.7	.0	.0
MOFFAT \$ AMOUNT \$ PER ADAE \$ ALL FUND	MOFFAT COUNTY 2,949.5	.0	.0	1,366,475 463 12.7	1,288,661 436 12.8	681,649 231 6.3	721,120 244 7.1
MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND	MONTEZUMA-CORTEZ 2,755.9	.0	.0	248,553 90 2.7	1,616 .0	213,665 77 2.3	207,040 75 2.6
MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND	DULORES 529.0	.0	.0	40,835 77 2.7	32,809 62 2.2	70,086 133 4.6	122,750 233 8.3
MONTEZUMA \$ AMOUNT \$ PER ADAE \$ ALL FUND	HANCOS 447.4	221,097 494 12.9	864,917 1,933 39.0	36,364 81 2.1	90,247 201 4.0	129,948 290 7.6	139,608 312 6.3
MONTEROSE \$ AMOUNT \$ PER ADAE \$ ALL FUND	MONTEROSE COUNTY 4,338.5	.0	.0	329,409 75 2.6	362,781 83 2.9	636,857 146 5.0	373,025 85 3.0
MONTEROSE \$ AMOUNT \$ PER ADAE \$ ALL FUND	WEST END 632.0	.0	.0	72,276 114 3.2	97,100 153 4.4	.0	.0
MORGAN \$ AMOUNT \$ PER ADAE \$ ALL FUND	BRUSH 1,293.5	.0	.0	469,760 363 10.5	532,331 411 12.3	261,125 201 5.8	253,880 196 5.8

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
8,388,550	8,708,314	9,953,860	12,772,169	VALLEY	LOGAN	\$ AMOUNT	
2,674	2,776	3,174	4,072	8,237,482	8,619,781	\$ PER ADAE	
84.2	68.1	100.0	100.0	2,626	2,748	\$ ALL FUND	
				64.4	67.4		
779,268	774,051	879,121	859,237	FRENCHMAN	LOGAN	\$ AMOUNT	
4,079	4,052	4,602	4,498	709,675	760,567	\$ PER ADAE	
88.6	90.0	100.0	100.0	3,715	3,982	\$ ALL FUND	
				82.5	88.5		
790,401	744,797	869,129	921,963	BUFFALO	LOGAN	\$ AMOUNT	
3,300	3,193	3,628	3,849	695,525	748,136	\$ PER ADAE	
90.9	82.9	100.0	100.0	2,904	3,123	\$ ALL FUND	
				75.4	81.1		
714,770	732,164	770,459	836,581	PLATEAU	LOGAN	\$ AMOUNT	
4,946	5,066	5,331	5,789	655,402	705,083	\$ PER ADAE	
92.7	87.5	100.0	100.0	4,535	4,879	\$ ALL FUND	
				78.3	84.2		
717,047	642,507	838,224	706,444	DE BEQUE	MESA	\$ AMOUNT	
4,552	4,079	5,322	4,485	589,354	611,312	\$ PER ADAE	
85.5	90.9	100.0	100.0	3,741	3,881	\$ ALL FUND	
				83.4	86.5		
1,259,027	1,178,349	1,315,853	1,283,315	PLATEAU VALLEY	MESA	\$ AMOUNT	
3,139	2,938	3,281	3,200	943,194	1,015,688	\$ PER ADAE	
95.6	91.8	100.0	100.0	2,352	2,532	\$ ALL FUND	
				73.4	79.1		
38,944,351	38,800,094	44,585,328	59,863,323	MESA COUNTY VALLEY	MESA	\$ AMOUNT	
2,559	2,549	2,929	3,933	35,818,286	37,723,460	\$ PER ADAE	
87.3	84.8	100.0	100.0	2,353	2,479	\$ ALL FUND	
				59.8	63.0		
576,703	584,518	680,896	620,262	CREEDE CONSOLIDATED	MINERAL	\$ AMOUNT	
3,673	3,723	4,336	3,950	556,986	582,646	\$ PER ADAE	
84.6	94.2	100.0	100.0	3,547	3,711	\$ ALL FUND	
				89.7	93.9		
8,698,388	8,054,963	10,746,512	10,064,744	HOFFAT COUNTY	HOFFAT	\$ AMOUNT	
2,949	2,730	3,643	3,412	7,413,919	7,795,696	\$ PER ADAE	
80.9	80.0	100.0	100.0	2,513	2,643	\$ ALL FUND	
				73.6	77.4		
8,614,720	7,587,411	9,076,938	7,796,067	MONTESUMA-CORTEZ	MONTESUMA	\$ AMOUNT	
3,125	2,753	3,293	2,828	6,554,856	7,030,967	\$ PER ADAE	
94.9	97.3	100.0	100.0	2,378	2,551	\$ ALL FUND	
				84.0	90.1		
1,393,722	1,317,325	1,504,443	1,472,884	DOLORES	MONTESUMA	\$ AMOUNT	
2,654	2,509	2,865	2,805	1,196,629	1,278,293	\$ PER ADAE	
92.6	89.4	100.0	100.0	2,279	2,434	\$ ALL FUND	
				81.2	86.7		
1,321,128	1,119,154	1,708,537	2,213,926	HANCOS	MONTESUMA	\$ AMOUNT	
2,952	2,501	3,818	4,948	1,026,638	1,101,127	\$ PER ADAE	
77.3	50.5	100.0	100.0	2,294	2,461	\$ ALL FUND	
				46.3	49.7		
11,631,493	11,688,781	12,597,959	12,424,587	MONTROSE COUNTY	MONTROSE	\$ AMOUNT	
2,680	2,694	2,903	2,863	10,969,794	11,613,686	\$ PER ADAE	
92.3	94.0	100.0	100.0	2,528	2,676	\$ ALL FUND	
				88.2	93.4		
2,162,313	2,044,833	2,234,589	2,161,933	WEST END	MONTROSE	\$ AMOUNT	
3,421	3,267	3,535	3,420	1,913,735	2,025,833	\$ PER ADAE	
96.7	95.5	100.0	100.0	3,028	3,205	\$ ALL FUND	
				88.5	93.7		
3,711,190	3,538,260	4,442,075	4,324,471	BRUSH	MORGAN	\$ AMOUNT	
2,869	2,735	3,534	3,343	3,279,093	3,453,940	\$ PER ADAE	
83.5	81.8	100.0	100.0	2,535	2,670	\$ ALL FUND	
				75.8	79.6		

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND		CAPITAL	RESERVE	BOND	REDEMPTION
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
MORGAN	FORT MORGAN						
\$ AMOUNT	2,469.0			301,360	176,836	367,571	438,664
\$ PER ADAE				122	71	148	177
% ALL FUND		.0	.0	3.7	2.1	4.5	5.4
MORGAN	WELDON VALLEY						
\$ AMOUNT	142.3			25,473	8,218	35,546	27,443
\$ PER ADAE				179	57	249	192
% ALL FUND		.0	.0	4.0	1.4	5.7	4.8
MORGAN	WIGGINS						
\$ AMOUNT	377.5			81,247	84,768	89,373	77,100
\$ PER ADAE				215	224	236	204
% ALL FUND		.0	.0	4.8	5.2	5.3	4.7
OTERO	EAST OTERO						
\$ AMOUNT	2,264.0			202,958	107,871	192,293	205,056
\$ PER ADAE				89	47	84	90
% ALL FUND		.0	.0	3.1	1.7	2.9	3.2
OTERO	ROCKY FORD						
\$ AMOUNT	1,367.5			117,106	112,260		
\$ PER ADAE				85	82		
% ALL FUND		.0	.0	3.0	2.9	.0	.0
OTERO	HANZANOLA						
\$ AMOUNT	271.0			17,233	6,398	38,455	35,603
\$ PER ADAE				63	23	141	131
% ALL FUND		.0	.0	2.1	.8	4.7	4.6
OTERO	FOWLER						
\$ AMOUNT	454.5			45,126	50,193	67,347	76,899
\$ PER ADAE				99	110	148	169
% ALL FUND		.0	.0	3.0	3.3	4.5	5.0
OTERO	CHERAW						
\$ AMOUNT	168.5			11,910	10,231	25,036	27,955
\$ PER ADAE				70	60	148	165
% ALL FUND		.0	.0	2.1	1.8	4.5	5.0
OTERO	SWINK						
\$ AMOUNT	287.5			41,181	30,673	45,318	44,545
\$ PER ADAE				143	106	157	154
% ALL FUND		.0	.0	4.1	3.1	4.5	4.5
DURAY	DURAY						
\$ AMOUNT	195.0			33,177	13,247	55,243	45,676
\$ PER ADAE				170	67	283	234
% ALL FUND		.0	.0	4.6	1.9	7.7	6.8
DURAY	RIDGWAY						
\$ AMOUNT	186.0			26,229	31,434	34,984	32,411
\$ PER ADAE				141	169	187	174
% ALL FUND		.0	.0	4.1	4.7	5.5	4.8
PARK	PLATTE CANYON						
\$ AMOUNT	955.0	8,294	71,998	109,614	70,354	363,928	380,042
\$ PER ADAE		8	75	114	73	381	397
% ALL FUND		.2	2.2	3.4	2.1	11.3	11.7
PARK	PARK COUNTY						
\$ AMOUNT	429.5			199,392	120,403		
\$ PER ADAE				464	280		
% ALL FUND		.0	.0	9.8	5.9	.0	.0
PHILLIPS	HOLYOKE						
\$ AMOUNT	582.5			110,717	84,221	191,758	208,403
\$ PER ADAE				190	144	329	357
% ALL FUND		.0	.0	5.2	4.0	9.0	9.9
PHILLIPS	HARTUN						
\$ AMOUNT	320.5			54,456	50,453	117,676	89,173
\$ PER ADAE				169	157	367	278
% ALL FUND		.0	.0	4.0	3.8	8.8	6.7

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE INCL	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
				FORT MORGAN	MORGAN
7,366,613	7,479,174	8,035,544	8,094,674	7,088,827	7,380,127
2,983	3,029	3,254	3,278	2,871	2,989
91.6	92.3	100.0	100.0	87.5	91.1
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				WELDON VALLEY	MORGAN
562,485	529,083	623,504	564,744	478,774	507,457
3,952	3,718	4,381	3,968	3,364	3,566
90.2	93.6	100.0	100.0	84.7	89.8
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				WIGGINS	MORGAN
1,504,549	1,468,216	1,675,169	1,630,084	1,314,669	1,418,926
3,985	3,889	4,437	4,318	3,482	3,758
89.8	90.0	100.0	100.0	80.6	87.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				EAST OTERO	OTERO
6,035,092	5,933,599	6,430,343	6,246,526	5,613,027	5,747,186
2,665	2,620	2,840	2,759	2,479	2,538
93.8	94.9	100.0	100.0	89.8	92.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				ROCKY FORD	OTERO
3,718,092	3,645,779	3,835,198	3,758,039	3,344,428	3,440,730
2,718	2,666	2,804	2,748	2,445	2,516
96.9	97.0	100.0	100.0	88.9	91.5
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				MANZANOLA	OTERO
760,334	726,908	816,022	768,989	688,233	717,216
2,805	2,682	3,011	2,837	2,539	2,646
93.1	94.5	100.0	100.0	89.5	93.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				FOWLER	OTERO
1,360,456	1,385,879	1,472,929	1,512,971	1,289,385	1,375,709
2,993	3,049	3,240	3,328	2,836	3,026
92.3	91.5	100.0	100.0	85.2	90.9
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				CHERAM	OTERO
514,733	513,388	551,679	551,574	484,314	508,845
3,054	3,046	3,274	3,273	2,874	3,019
93.3	93.0	100.0	100.0	87.8	92.2
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				SWINK	OTERO
912,332	911,902	998,831	987,120	868,578	896,785
3,173	3,171	3,474	3,433	3,021	3,119
91.3	92.3	100.0	100.0	87.9	90.8
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				OURAY	OURAY
621,983	623,028	710,403	681,951	581,715	612,306
3,189	3,195	3,643	3,497	2,983	3,140
87.5	91.3	100.0	100.0	85.3	89.7
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				RIDGWAY	OURAY
568,189	597,663	629,382	661,508	560,414	587,714
3,054	3,213	3,383	3,556	3,012	3,159
90.2	90.3	100.0	100.0	84.7	88.8
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				PLATTE CANYON	PAK
2,722,619	2,711,798	3,204,455	3,234,212	2,433,996	2,685,301
2,850	2,839	3,355	3,396	2,548	2,811
84.9	83.8	100.0	100.0	75.2	83.0
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				PARK COUNTY	PARK
1,827,891	1,908,297	2,027,283	2,028,700	1,698,233	1,906,574
4,255	4,443	4,720	4,723	3,953	4,439
90.1	94.0	100.0	100.0	83.7	93.9
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				HOLYOKE	PHILLIPS
1,824,491	1,796,152	2,126,966	2,088,776	1,688,415	1,785,263
3,132	3,083	3,451	3,585	2,898	3,064
85.7	85.9	100.0	100.0	80.8	85.4
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND
				HAXTUN	PHILLIPS
1,163,160	1,172,479	1,335,292	1,312,105	1,082,824	1,160,529
3,629	3,658	4,166	4,093	3,378	3,620
87.1	89.3	100.0	100.0	82.5	88.4
					\$ AMOUNT
					\$ PER ADAE
					% ALL FUND

TABLE II

C O L O R A D O S C H O O L D I S T R
R E V E N U E S A N D E X P E N D I T U R E S

	OCT '81 ADAE	BUILDING FUND		CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
		REVENUES	EXPENSES				
PITKIN \$ AMOUNT \$ PER ADAE % ALL FUND	ASPEN 878.5			441,420 502 8.5	298,764 340 6.6	468,485 533 9.0	425,732 484 9.4
		.0	.0				
PROWERS \$ AMOUNT \$ PER ADAE % ALL FUND	GRANADA 298.5			25,041 83 2.5	18,629 62 1.7	61,191 204 6.1	50,735 169 4.8
		.0	.0				
PROWERS \$ AMOUNT \$ PER ADAE % ALL FUND	LAMAR 1,898.5			146,644 77 2.7	157,809 83 2.9	211,895 111 3.9	245,887 129 4.6
		.0	.0				
PROWERS \$ AMOUNT \$ PER ADAE % ALL FUND	HOLLY 320.5			38,237 119 3.0	24,232 75 2.1	36,935 115 2.9	27,972 87 2.4
		.0	.0				
PROWERS \$ AMOUNT \$ PER ADAE % ALL FUND	WILEY 228.5	13,854 60 1.1	1,067,935 4,673 47.7	57,617 252 4.8	46,426 203 2.0	258,129 1,129 21.9	258,236 1,130 11.5
PUEBLO \$ AMOUNT \$ PER ADAE % ALL FUND	PUEBLO CITY 18,941.0			1,782,382 94 3.0	1,427,114 75 2.5	2,599,375 137 4.4	2,537,054 133 4.5
		.0	.0				
PUEBLO \$ AMOUNT \$ PER ADAE % ALL FUND	PUEBLO COUNTY RURAL 4,456.5	175,524 39 1.1	930,964 208 5.7	422,012 94 2.7	462,496 103 2.8	1,607,712 360 10.5	1,451,871 325 9.0
RIO BLANCO \$ AMOUNT \$ PER ADAE % ALL FUND	NEEKER 904.0	16 0 0.0	16 0 0.0	154,835 171 5.0	157,277 173 5.2	83,068 91 2.7	79,238 87 2.6
RIO BLANCO \$ AMOUNT \$ PER ADAE % ALL FUND	RANGELY 549.0			1,431,631 2,607 38.9	425,525 775 15.0		
		.0	.0			.0	.0
RIO GRANDE \$ AMOUNT \$ PER ADAE % ALL FUND	DEL NORTE 680.5			70,780 104 3.2	82,008 120 3.8	78,318 115 3.6	57,997 85 2.7
		.0	.0				
RIO GRANDE \$ AMOUNT \$ PER ADAE % ALL FUND	MONTE VISTA 1,329.5	65,161 49 1.6	701,379 527 14.9	91,484 68 2.2	185,640 139 3.9	248,886 187 6.1	250,267 188 5.3
RIO GRANDE \$ AMOUNT \$ PER ADAE % ALL FUND	SARGENT 417.0			61,276 146 4.1	105,545 253 7.0		
		.0	.0			.0	.0
ROUTT \$ AMOUNT \$ PER ADAE % ALL FUND	HAYDEN 522.5			188,003 359 7.1	206,762 395 7.9	237,203 453 9.0	240,464 460 9.2
		.0	.0				
ROUTT \$ AMOUNT \$ PER ADAE % ALL FUND	STEAMBOAT SPRINGS 1,358.0	30,056 22 .5	1,270,158 935 18.5	14,468 10 .2	241,080 177 3.5	664,194 489 12.4	721,580 531 10.5
ROUTT \$ AMOUNT \$ PER ADAE % ALL FUND	SOUTH ROUTT 513.0	2,017,145 3,932 40.5	1,945,676 3,792 42.7	184,794 360 3.7	346,733 675 7.6	320,849 425 6.4	152,825 297 3.3

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
4,260,330	3,786,376	5,170,235	4,510,872	ASPEN	PITKIN
4,849	4,310	5,885	5,134	3,577,886	3,786,376
82.4	83.9	100.0	100.0	4,072	4,310
				79.3	83.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
909,084	987,367	995,316	1,056,731	GRANADA	PROWERS
3,045	3,307	3,334	3,540	836,597	901,613
91.3	93.4	100.0	100.0	2,802	3,020
				79.1	85.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
5,029,285	4,937,449	5,387,824	5,341,145	LAMAR	PROWERS
2,649	2,600	2,837	2,813	4,749,560	4,857,278
93.3	92.4	100.0	100.0	2,501	2,558
				88.9	90.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,184,307	1,070,354	1,259,479	1,122,558	HOLLY	PROWERS
3,695	3,339	3,929	3,502	971,278	1,053,118
94.0	95.3	100.0	100.0	3,030	3,285
				86.5	93.8
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
848,487	863,116	1,178,087	2,235,713	WILEY	PROWERS
3,713	3,777	5,155	9,784	799,470	850,163
72.0	38.6	100.0	100.0	3,498	3,720
				35.7	38.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
54,439,493	51,276,891	58,821,250	55,241,059	PUEBLO CITY	PUEBLO
2,874	2,707	3,105	2,916	50,632,744	51,105,101
92.5	92.8	100.0	100.0	2,673	2,698
				91.6	92.5
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
13,022,882	13,208,882	15,228,130	16,054,213	PUEBLO COUNTY RURAL	PUEBLO
2,922	2,963	3,417	3,602	12,212,076	13,169,774
85.5	82.2	100.0	100.0	2,740	2,955
				76.0	82.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,806,490	2,737,262	3,044,409	2,973,793	MEEKER	RIO BLANCO
3,104	3,027	3,367	3,289	2,536,510	2,674,537
92.1	92.0	100.0	100.0	2,805	2,958
				85.2	89.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,246,028	2,397,018	3,677,659	2,822,543	RANGELY	RIO BLANCO
4,091	4,366	6,498	5,141	2,269,582	2,377,688
61.0	84.4	100.0	100.0	4,134	4,330
				80.4	84.2
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,998,079	1,995,209	2,147,177	2,135,214	DEL NORTE	RIO GRANDE
2,936	2,931	3,153	3,137	1,880,299	1,974,717
93.0	93.4	100.0	100.0	2,763	2,901
				88.0	92.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
3,626,973	3,569,791	4,034,504	4,707,077	MONTE VISTA	RIO GRANDE
2,729	2,685	3,034	3,540	3,393,235	3,501,924
89.9	75.8	100.0	100.0	2,552	2,634
				72.0	74.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,414,169	1,390,975	1,475,445	1,496,520	SARGENT	RIO GRANDE
3,391	3,335	3,538	3,588	1,274,107	1,352,317
95.8	92.9	100.0	100.0	3,055	3,242
				85.1	90.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,207,591	2,142,557	2,632,797	2,589,783	HAYDEN	ROUTT
4,225	4,100	5,038	4,956	1,978,677	2,105,868
83.8	82.7	100.0	100.0	3,786	4,030
				76.4	81.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,647,178	4,631,088	5,355,896	6,863,906	S EAMBOAT SPRINGS	ROUTT
3,422	3,410	3,943	5,054	4,332,642	4,605,963
86.7	67.4	100.0	100.0	3,190	3,391
				63.1	67.1
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,455,369	2,110,873	4,978,157	4,556,107	SOUTH ROUTT	ROUTT
4,786	4,114	9,704	8,881	1,711,637	1,829,768
49.3	66.3	100.0	100.0	3,336	3,566
				37.5	40.1
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND

TABLE II

C O L O R A D O S C H O O L D I S T R
R E V E N U E S A N D E X P E N D I T U R E S

	OCT '81 ADAE	BUILDING FUND REVENUES	FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND	MOUNTAIN VALLEY 227.5			24,646 108 3.1	34,807 152 4.8	510 2 .0	510 2 .0
SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND	MOFFAT 113.5	255,918 2,254 29.1	224,077 1,974 30.5	15,184 133 1.7	20,954 184 2.8	.0	.0
SAGUACHE \$ AMOUNT \$ PER ADAE % ALL FUND	CENTER 525.0			49,640 94 2.5	31,276 59 1.8	117,267 223 5.9	104,120 198 6.2
SAN JUAN \$ AMOUNT \$ PER ADAE % ALL FUND	SILVERTON 188.0			72,212 384 9.2	50,271 267 6.4	.0	.0
SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND	TELLURIDE 169.0			79,029 467 8.1	79,530 470 8.0	58,587 346 6.0	40,840 241 4.1
SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND	NORWOOD 309.0			36,497 118 3.5	40,500 131 4.0	26,259 84 2.5	24,219 78 2.4
SAN MIGUEL \$ AMOUNT \$ PER ADAE % ALL FUND	EGNAR 74.0			29,831 403 7.3	36,602 494 9.5	12,493 168 3.0	10,575 142 2.7
SEDGWICK \$ AMOUNT \$ PER ADAE % ALL FUND	JULESBURG 371.5			60,466 162 4.5	80,356 216 6.2	159,928 430 12.1	137,675 370 10.6
SEDGWICK \$ AMOUNT \$ PER ADAE % ALL FUND	PLATTE VALLEY 257.0			91,186 354 8.3	96,391 375 9.0	75,228 292 6.8	78,320 304 7.3
SUMMIT \$ AMOUNT \$ PER ADAE % ALL FUND	SUMMIT 1,294.5			654,531 505 10.7	284,053 219 5.3	660,442 510 10.8	677,819 523 12.7
TELLER \$ AMOUNT \$ PER ADAE % ALL FUND	CRIPPLE CREEK-VICTOR 272.5	25,951 95 2.2		107,342 393 9.3	40,229 147 4.0	180,179 561 15.6	174,368 639 17.3
TELLER \$ AMOUNT \$ PER ADAE % ALL FUND	WOODLAND PARK 1,583.5	29,841 18 .6	10,374 6 .2	153,793 97 3.2	148,904 94 3.3	295,793 186 6.1	257,203 162 5.7
WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND	AKRON 468.0			103,902 222 6.8	44,390 94 2.9	5,314 11 .3	63,435 185 4.2
WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND	ARICKAREE 141.5			98,654 697 13.8	78,287 553 11.7	.0	.0
WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND	OTIS 201.5			34,668 172 4.2	21,133 104 2.9	10,856 53 1.3	.0

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
752,457	681,125	777,613	716,442	MOUNTAIN VALLEY	SAGUACHE
3,307	2,993	3,418	3,149	621,753	679,878
96.7	95.0	100.0	100.0	2,732	2,988
				86.7	94.8
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
608,074	489,345	879,176	734,376	MOFFAT	SAGUACHE
5,357	4,311	7,746	6,470	434,247	465,289
69.1	66.6	100.0	100.0	3,825	4,099
				59.1	63.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,788,334	1,529,612	1,955,241	1,665,008	CENTER	SAGUACHE
3,406	2,913	3,724	3,171	1,469,948	1,527,997
91.4	91.8	100.0	100.0	2,799	2,910
				88.2	91.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
712,463	734,229	784,675	784,500	SILVERTON	SAN JUAN
3,789	3,905	4,173	4,172	721,113	726,433
90.7	93.5	100.0	100.0	3,835	3,864
				91.9	92.5
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
829,140	871,630	966,756	992,000	TELLURIDE	SAN MIGUEL
4,906	5,157	5,720	5,869	848,947	870,400
85.7	87.8	100.0	100.0	5,023	5,150
				85.5	87.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
958,346	923,418	1,021,102	988,137	NORWOOD	SAN MIGUEL
3,101	2,988	3,304	3,197	858,307	908,767
93.8	93.4	100.0	100.0	2,777	2,940
				86.8	91.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
365,992	335,522	408,316	382,699	EGGAR	SAN MIGUEL
4,945	4,534	5,517	5,171	306,436	335,522
89.6	87.6	100.0	100.0	4,141	4,534
				80.0	87.6
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,096,014	1,071,564	1,316,408	1,289,595	JULESBURG	SEDGWICK
2,950	2,884	3,543	3,471	1,019,017	1,060,665
83.2	83.0	100.0	100.0	2,742	2,855
				79.0	82.2
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
926,515	892,760	1,092,929	1,067,471	PLATTE VALLEY	SEDGWICK
3,605	3,473	4,252	4,153	833,502	880,416
84.7	83.6	100.0	100.0	3,243	3,425
				78.0	82.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,770,416	4,373,220	6,085,389	5,335,092	SUMMIT	SUMMIT
3,685	3,378	4,700	4,121	4,121,603	4,352,410
78.3	81.9	100.0	100.0	3,183	3,362
				77.2	81.5
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
835,782	790,506	1,149,254	1,005,103	CRIPPLE CREEK-VICTOR	TELLER
3,067	2,900	4,217	3,688	716,235	772,170
72.7	78.6	100.0	100.0	2,628	2,833
				71.2	76.8
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,309,051	4,092,588	4,788,478	4,509,069	WOODLAND PARK	TELLER
2,721	2,584	3,023	2,847	3,828,004	4,077,683
89.4	90.7	100.0	100.0	2,417	2,575
				84.8	90.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,410,501	1,397,614	1,519,717	1,505,439	AKRON	WASHINGTON
3,013	2,986	3,247	3,216	1,296,821	1,385,928
92.8	92.8	100.0	100.0	2,770	2,961
				86.1	92.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
613,922	587,966	712,576	666,253	ARICKAREE	WASHINGTON
4,338	4,155	5,035	4,708	527,157	586,417
86.1	88.2	100.0	100.0	3,725	4,144
				79.1	88.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
772,778	693,157	818,302	714,290	OTIS	WASHINGTON
3,835	3,439	4,061	3,544	631,405	678,038
94.4	97.0	100.0	100.0	3,133	3,364
				88.3	94.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND

TABLE II

COLORADO SCHOOL DISTRICTS
REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	BOND REDEMPTION EXPENSES
WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND	LOWE STAR 61.5			13,444 218 2.9	14,545 236 2.9	.0	.0
WASHINGTON \$ AMOUNT \$ PER ADAE % ALL FUND	WOODLIN 96.6			99,092 1,025 11.6	58,997 610 7.9	.0	.0
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	GILCREST 1,673.0			389,103 232 7.8	380,312 227 7.7	355,552 212 7.1	325,100 194 6.6
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	EATON 1,074.0	886 .0	63,452 99 1.9	163,741 152 4.9	185,048 172 5.6	236,493 220 7.1	233,430 217 7.1
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	KEENESBURG 1,219.0			237,887 195 6.8	215,236 176 6.2	64,347 32 1.8	96,330 79 2.7
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	WINDSOR 1,352.0	186,200 137 3.2	1,966,147 1,454 26.7	334,399 247 5.8	135,674 100 1.8	994,318 735 17.3	1,182,282 874 16.0
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	JOHNSTOWN MILLIKEN 1,164.5			86,143 73 2.6	83,508 71 2.8	258,057 221 8.0	234,785 201 8.0
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	GREELEY 9,439.5			1,219,951 129 4.4	1,143,350 121 4.0	735,396 77 2.6	799,753 84 2.8
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	PLATTE VALLEY 323.0			81,055 98 3.0	129,501 157 4.6	113,721 138 4.2	98,366 119 3.5
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	FORT LUPTON 1,800.0	4,899,126 2,721 43.0	321,172 178 5.0	611,446 339 5.3	572,265 317 8.9	694,348 385 6.1	732,586 406 11.4
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	AULT-HIGHLAND 689.0			98,192 142 4.7	89,905 130 4.2	.0	.0
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	BRIGGSDALE 82.0			18,428 224 4.0	17,644 213 3.9	26,296 320 5.8	26,673 325 5.9
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	PRAIRIE 100.0			37,611 374 6.1	57,926 879 9.0	31,565 315 5.1	28,816 288 4.5
WELD \$ AMOUNT \$ PER ADAE % ALL FUND	GROVER 105.0			40,991 390 5.6	60,710 578 8.2	136,749 1,302 18.7	122,200 1,163 16.5
YUMA \$ AMOUNT \$ PER ADAE % ALL FUND	WEST YUMA COUNTY 1,039.0			186,649 179 4.8	105,339 101 3.0	290,126 279 7.5	257,025 247 7.3

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION
444,674	474,689	458,118	489,236	LONE STAR	WASHINGTON
7,230	7,718	7,449	7,955	404,782	430,910
97.0	97.0	100.0	100.0	6,581	7,006
				82.7	88.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
754,181	679,055	853,273	738,052	WOODLIN	WASHINGTON
7,807	7,029	8,833	7,640	613,318	675,470
88.3	92.0	100.0	100.0	6,349	6,992
				83.0	91.5
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,198,025	4,179,470	4,942,680	4,884,882	GILCREST	WELD
2,509	2,498	2,954	2,919	3,898,004	4,084,991
84.9	85.5	100.0	100.0	2,329	2,441
				79.7	83.6
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,883,726	2,794,305	3,284,846	3,276,235	EATON	WELD
2,685	2,601	3,058	3,050	2,670,969	2,791,914
87.7	85.2	100.0	100.0	2,486	2,599
				81.5	85.2
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
3,181,484	3,149,329	3,483,718	3,460,895	KEENESBURG	WELD
2,609	2,583	2,857	2,839	2,682,458	3,038,557
91.3	90.4	100.0	100.0	2,200	2,492
				77.5	87.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
4,216,067	4,071,712	5,730,984	7,355,815	WINDSOR	WELD
3,118	3,011	4,238	5,440	3,951,564	4,044,639
73.5	55.3	100.0	100.0	2,922	2,991
				53.7	54.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,865,665	2,603,286	3,209,865	2,921,579	JOHNSTOWN MILLIKEN	WELD
2,460	2,235	2,756	2,508	2,537,983	2,597,871
89.2	89.1	100.0	100.0	2,179	2,230
				86.8	88.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
25,690,171	26,001,564	27,645,518	27,944,667	GREELEY	WELD
2,721	2,754	2,928	2,960	24,376,672	25,210,922
92.9	93.0	100.0	100.0	2,582	2,670
				87.2	90.2
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
2,478,579	2,561,720	2,673,335	2,789,587	PLATTE VALLEY	WELD
3,011	3,112	3,248	3,389	2,350,930	2,484,433
92.7	91.8	100.0	100.0	2,856	3,018
				84.2	89.0
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
5,170,556	4,770,424	11,375,476	6,396,447	FORT LUTPON	WELD
2,872	2,650	6,319	3,553	4,449,720	4,697,919
45.4	74.5	100.0	100.0	2,472	2,609
				69.5	73.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
1,968,705	2,005,304	2,066,897	2,095,209	AULT-HIGHLAND	WELD
2,857	2,910	2,999	3,040	1,881,565	1,997,064
95.2	95.7	100.0	100.0	2,730	2,898
				89.8	95.3
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
405,760	400,910	450,484	445,227	BRIGGSDALE	WELD
4,948	4,889	5,493	5,429	320,125	347,809
90.0	90.0	100.0	100.0	3,903	4,241
				71.9	78.1
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
542,620	549,871	611,796	636,613	PAIRIE	WELD
5,426	5,498	6,117	6,366	480,013	545,925
88.4	86.3	100.0	100.0	4,800	5,459
				75.4	85.7
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
552,020	554,700	729,760	737,610	GROVER	WELD
5,257	5,282	6,950	7,024	494,638	553,108
75.6	75.2	100.0	100.0	4,710	5,267
				67.0	74.9
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND
3,344,915	3,111,587	3,821,690	3,473,951	WEST YUMA COUNTY	YUMA
3,219	2,994	3,678	3,343	2,652,046	2,900,628
87.5	89.5	100.0	100.0	2,552	2,791
				78.3	83.4
					\$ AMOUNT
					\$ PER ADAE
					\$ ALL FUND

TABLE II

COLORADO SCHOOL DISTRICTS
REVENUES AND EXPENDITURES

	OCT '81 ADAE	BUILDING FUND		CAPITAL	RESERVE	BOND REDEMPTION	
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
YUMA	EAST YUMA COUNTY						
\$ AMOUNT	848.7			234,550	176,454		
\$ PER ADAE				276	207		
% ALL FUND		.0	.0	7.8	6.3	.0	.0
** DISTRICT TOTALS *							
\$ AMOUNT	514,813.0	80,290,523	103,869,059	72,909,317	63,421,784	97,570,173	95,389,476
\$ PER ADAE		155	201	141	123	189	185
% ALL FUND		4.4	5.6	4.0	3.4	5.3	5.2
\$ AMOUNT	ARKANSAS VALLEY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	EAST CENTRAL BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	MOUNTAIN BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	NORTHERN COLO BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	NORTHEAST BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	PIKES PEAK BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SAN JUAN BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SAN LUIS VALLEY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SOUTH CENTRAL BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	S PLATTE VALLEY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SOUTHEAST METRO BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SOUTHEASTERN BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	SOUTHWEST BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS INCL		
REVENUES	EXPENSES	REVENUES	EXPENSES	TRANSPORTATION	TRANSPORTATION	
2,749,751	2,607,664	2,984,301	2,784,118	EAST YUMA COUNTY	YUMA	\$ AMOUNT
3,239	3,072	3,516	3,280	2,318,626	2,569,136	\$ PER ADAE
92.1	93.6	100.0	100.0	2,731	3,027	\$ ALL FUND
				83.2	92.2	
1,565,932,391	1,564,215,026	1,816,702,404	1,824,895,345	** DISTRICT TOTALS *		\$ AMOUNT
3,041	3,030	3,520	3,540	1,487,429,287	1,541,710,937	\$ PER ADAE
86.1	85.6	100.0	100.0	2,889	2,994	\$ ALL FUND
				81.4	84.3	
1,193,391	1,102,436	1,193,391	1,102,436	ARKANSAS VALLEY BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	1,074,317	1,092,886	\$ PER ADAE
				97.4	99.1	\$ ALL FUND
1,157,654	698,589	1,157,654	698,589	EAST CENTRAL BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	686,298	686,298	\$ PER ADAE
				98.2	98.2	\$ ALL FUND
1,306,760	500,504	1,306,760	500,504	MOUNTAIN BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	475,989	475,989	\$ PER ADAE
				95.1	95.1	\$ ALL FUND
1,370,664	881,795	1,370,664	881,795	NORTHERN COLU BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	847,652	847,652	\$ PER ADAE
				96.1	96.1	\$ ALL FUND
1,417,058	1,379,054	1,417,058	1,379,054	NORTHEAST BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	1,350,247	1,350,247	\$ PER ADAE
				97.9	97.9	\$ ALL FUND
3,161,256	4,056,356	3,161,256	4,056,356	PIKES PEAK BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	4,046,022	4,052,695	\$ PER ADAE
				99.7	99.9	\$ ALL FUND
696,754	914,556	696,754	914,556	SAN JUAN BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	892,792	892,792	\$ PER ADAE
				97.6	97.6	\$ ALL FUND
2,853,391	2,619,514	2,853,391	2,619,514	SAN LUIS VALLEY BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	2,564,307	2,584,857	\$ PER ADAE
				97.8	98.6	\$ ALL FUND
1,444,391	1,424,304	1,444,391	1,424,304	SOUTH CENTRAL BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	1,392,897	1,404,761	\$ PER ADAE
				97.7	98.6	\$ ALL FUND
624,938	636,862	624,938	636,862	S PLATTE VALLEY BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	607,255	619,867	\$ PER ADAE
				95.3	97.3	\$ ALL FUND
3,138,977	2,880,339	3,138,977	2,880,339	SOUTHEAST METRO BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	2,754,919	2,827,725	\$ PER ADAE
				95.6	98.1	\$ ALL FUND
1,238,503	1,194,348	1,238,503	1,194,348	SOUTHEASTERN BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	1,155,697	1,168,698	\$ PER ADAE
				96.7	97.8	\$ ALL FUND
666,922	652,896	666,922	652,896	SOUTHWEST BOCES		\$ AMOUNT
100.0	100.0	100.0	100.0	639,846	639,846	\$ PER ADAE
				98.0	98.0	\$ ALL FUND

TABLE 11

COLORADO SCHOOL DISTR
REVENUES AND EXPENDITURES

	OCT '01 ADAE	BUILDING FUND REVENUES	FUND EXPENSES	CAPITAL REVENUES	RESERVE EXPENSES	BOND REVENUES	REDEMPTION EXPENSES
\$ AMOUNT	WELD BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	WEST CENTRAL BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	NORTHWEST COLO BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	DELTA-MONTROSE BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	MONTEZUMA CNTY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	LARIMER COUNTY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	RIO GRANDE BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	ADAMS COUNTY BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	RIO BLANCO BOCES						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	** BOCES TOTAL **						
\$ PER ADAE	.0						
% ALL FUND		.0	.0	.0	.0	.0	.0
\$ AMOUNT	*** STATE TOTALS *						
\$ PER ADAE	514,813.0	80,290,523	103,069,059	72,909,317	63,421,784	97,570,173	95,389,476
% ALL FUND		155	201	141	123	189	185
		4.3	5.5	3.9	3.4	5.2	5.1

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE LESS TRANSPORTATION		INCL TRANSPORTATION	
REVENUES	EXPENSES	REVENUES	EXPENSES				
3,048,944	3,411,824	3,048,944	3,411,824	WELD BOCES 3,164,130	3,395,595	\$ AMOUNT	
100.0	100.0	100.0	100.0	92.7	99.5	\$ PER ADAE	
						\$ ALL FUND	
697,129	552,364	697,129	552,364	WEST CENTRAL BOCES 516,521	536,241	\$ AMOUNT	
100.0	100.0	100.0	100.0	93.5	97.0	\$ PER ADAE	
						\$ ALL FUND	
781,224	799,892	781,224	799,892	NORTHWEST COLO BOCES 777,060	777,060	\$ AMOUNT	
100.0	100.0	100.0	100.0	97.1	97.1	\$ PER ADAE	
						\$ ALL FUND	
1,283,183	1,271,584	1,283,183	1,271,584	DELTA-MONTROSE BOCES 1,214,317	1,214,317	\$ AMOUNT	
100.0	100.0	100.0	100.0	95.4	95.4	\$ PER ADAE	
						\$ ALL FUND	
318,231	318,232	318,231	318,232	MONTEZUMA CNTY BOCES 304,248	304,248	\$ AMOUNT	
100.0	100.0	100.0	100.0	95.6	95.6	\$ PER ADAE	
						\$ ALL FUND	
3,266,993	3,313,285	3,266,993	3,313,285	LARIMER COUNTY BOCES 3,044,971	3,044,971	\$ AMOUNT	
100.0	100.0	100.0	100.0	91.9	91.9	\$ PER ADAE	
						\$ ALL FUND	
.0	.0	100.0	100.0	RIO GRANDE BOCES		\$ AMOUNT	
				.0	.0	\$ PER ADAE	
						\$ ALL FUND	
490,332	843,329	490,332	843,329	ADAMS COUNTY BOCES 791,055	791,055	\$ AMOUNT	
100.0	100.0	100.0	100.0	93.8	93.8	\$ PER ADAE	
						\$ ALL FUND	
172,986	175,940	172,986	175,940	RIO BLANCO BOCES 170,182	170,182	\$ AMOUNT	
100.0	100.0	100.0	100.0	96.7	96.7	\$ PER ADAE	
						\$ ALL FUND	
30,329,681	29,628,003	30,329,681	29,628,003	** BOCES TOTAL ** 28,470,722	28,877,982	\$ AMOUNT	
100.0	100.0	100.0	100.0	96.0	97.4	\$ PER ADAE	
						\$ ALL FUND	
1,596,262,072	1,593,843,029	1,847,032,085	1,856,523,348	*** STATE TOTALS *** 1,515,900,009	1,570,588,919	\$ AMOUNT	
3,100	3,095	3,587	3,606	2,944	3,050	\$ PER ADAE	
86.4	85.8	100.0	100.0	81.6	84.5	\$ ALL FUND	

TABLE III

COLORADO SCHOOL DISTRICT

		INSTRUCTION								
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
ADAMS	MAPLETON									
\$ AMT	6,742,147	1,147,561	237,081	310,693	19,803	25,309	8,482,594	489,857	808,886	497,596
\$ PER ADAE	1,459	248	51	67	4	5	1,836	106	175	107
% ALL FUND	41.2	7.0	1.4	1.9	.1	.1	51.8	2.9	4.9	3.0
ADAMS	NORTHGLENN-THORNTON									
\$ AMT	21,474,302	3,716,097	525,576	1,147,750	218,596	1,188	27,083,517	1,725,237	1,894,442	844,645
\$ PER ADAE	1,219	210	29	65	12		1,537	97	107	47
% ALL FUND	38.5	6.6	.9	2.0	.3	.0	48.6	3.0	3.4	1.5
ADAMS	ADAMS COUNTY									
\$ AMT	7,790,878	1,418,494	506,287	414,344	106,837	44,947	10,279,787	669,166	663,904	360,917
\$ PER ADAE	1,411	257	91	75	18	8	1,862	121	120	65
% ALL FUND	38.3	6.9	2.4	2.0	.5	.2	50.6	3.2	3.2	1.7
ADAMS	BRIGHTON									
\$ AMT	5,885,560	1,038,196	215,266	283,941	38,465	39,128	7,500,556	510,801	341,431	139,202
\$ PER ADAE	1,497	264	54	72	9	9	1,907	129	86	35
% ALL FUND	44.0	7.7	1.6	2.1	.2	.2	56.0	3.8	2.5	1.0
ADAMS	BENNETT									
\$ AMT	686,834	127,099	71,641	67,779	22,649	9,797	985,799	42,520	86,605	114,914
\$ PER ADAE	1,142	211	119	112	37	16	1,640	70	144	191
% ALL FUND	30.4	5.6	3.1	3.0	1.0	.4	43.7	1.8	3.8	5.1
ADAMS	STRASBURG									
\$ AMT	485,016	111,637	24,961	45,226		4,311	671,151	22,236	85,094	96,470
\$ PER ADAE	1,188	273	61	110		10	1,644	54	208	236
% ALL FUND	27.7	6.3	1.4	2.5	.0	.2	38.3	1.2	4.8	5.5
ADAMS	WESTMINSTER									
\$ AMT	15,284,837	2,744,439	387,492	705,979	172,191	855	19,295,793	1,298,684	1,400,118	340,310
\$ PER ADAE	1,327	238	33	61	14		1,676	112	121	29
% ALL FUND	41.6	7.4	1.0	1.9	.4	.0	52.6	3.5	3.8	.9
ALAMOSA	ALAMOSA									
\$ AMT	2,923,603	542,338	139,463	214,048	134,801	2,991	3,957,244	179,494	566	316,566
\$ PER ADAE	1,407	261	67	103	64	1	1,905	86		152
% ALL FUND	46.6	8.6	2.2	3.4	2.1	.0	63.1	2.8	.0	5.0
ALAMOSA	SANGRE DE CRISTO									
\$ AMT	316,276	53,140	19,397	32,806	17,981	3,650	443,250		9,575	56,034
\$ PER ADAE	1,275	214	78	132	72	14	1,787		38	225
% ALL FUND	35.6	5.9	2.1	3.6	2.0	.4	49.8	.0	1.0	6.3
ARAPAHOE	ENGLEWOOD									
\$ AMT	4,847,819	888,111	221,396	262,755	76,550	750	6,297,381	586,406	407,478	172,591
\$ PER ADAE	1,451	265	66	78	22		1,885	175	121	51
% ALL FUND	40.9	7.5	1.8	2.2	.6	.0	53.2	4.9	3.4	1.4
ARAPAHOE	SHERIDAN									
\$ AMT	2,153,242	341,134	189,718	153,141	73,195	1,273	2,911,703	241,193	301,413	135,242
\$ PER ADAE	1,304	206	114	92	44		1,764	146	182	81
% ALL FUND	36.3	5.7	3.2	2.5	1.2	.0	49.1	4.0	5.0	2.2
ARAPAHOE	CHERRY CREEK									
\$ AMT	30,037,815	4,731,221	1,090,724	1,455,207	284,193	470	37,599,630	3,860,121	2,644,111	838,167
\$ PER ADAE	1,443	227	52	69	13		1,806	185	127	40
% ALL FUND	38.8	6.1	1.4	1.8	.3	.0	48.6	4.9	3.4	1.0
ARAPAHOE	LITTLETON									
\$ AMT	20,181,116	3,289,746	835,566	875,045	209,406	9,029	25,399,908	2,783,317	1,632,161	363,169
\$ PER ADAE	1,253	204	51	54	13		1,578	172	101	22
% ALL FUND	40.8	6.6	1.6	1.7	.4	.0	51.3	5.6	3.3	.7
ARAPAHOE	DEER TRAIL									
\$ AMT	298,350	64,907	25,343	19,563	1,793		409,956	826	16,070	65,100
\$ PER ADAE	2,131	463	181	139	12		2,928	5	114	465
% ALL FUND	30.5	6.6	2.5	2.0	.1	.0	42.0	.0	1.6	6.6
ARAPAHOE	ADAMS-ARAPAHOE									
\$ AMT	27,212,790	4,633,620	771,319	2,519,579	650,396	20,032	35,807,736	3,661,004	2,240,423	642,239
\$ PER ADAE	1,232	209	34	114	29		1,621	165	101	29
% ALL FUND	37.4	6.3	1.0	3.4	.8	.0	49.2	5.0	3.0	.8

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
MAPLETON									
1,005,632	1,797,610	322,786	602,478	548,382	6,073,227	12,279	1,780,574	16,348,674	ADAMS
217	389	69	130	118	1,314	2	385	3,539	\$ AMOUNT
6.1	10.9	1.9	3.6	3.3	37.1	.0	10.8	100.0	\$ PER ADAE
NORTHGLENN-THORNTON									
3,479,666	6,236,522	1,324,940	1,949,045	1,990,856	19,445,353	387	9,129,340	55,658,597	ADAMS
197	354	75	110	113	1,104	.0	518	3,159	\$ AMOUNT
6.2	11.2	2.3	3.5	3.5	34.9	.0	16.4	100.0	\$ PER ADAE
ADAMS COUNTY									
1,201,296	2,509,355	510,210	886,436	611,623	7,412,907	236,057	2,379,807	20,308,558	ADAMS
217	454	92	160	110	1,343	42	431	3,680	\$ AMOUNT
5.9	12.3	2.5	4.3	3.0	36.5	1.1	11.7	100.0	\$ PER ADAE
BRIGHTON									
828,928	1,370,476	483,416	463,319	353,623	4,491,196	3,645	1,374,710	13,370,107	ADAMS
210	348	122	117	89	1,142	.0	349	3,400	\$ AMOUNT
6.1	10.2	3.6	3.4	2.6	33.5	.0	10.2	100.0	\$ PER ADAE
BENNETT									
128,265	272,828	125,838	93,215	16,532	880,717	190	386,465	2,253,171	ADAMS
213	453	209	155	27	1,465	.0	643	3,749	\$ AMOUNT
5.6	12.1	5.5	4.1	.7	39.0	.0	17.1	100.0	\$ PER ADAE
STRASBURG									
63,197	180,532	97,034	41,836	34,830	621,229	.0	455,449	1,747,829	ADAMS
154	442	237	102	85	1,522	.0	1,116	4,283	\$ AMOUNT
3.6	10.3	5.5	2.3	1.9	35.5	.0	26.0	100.0	\$ PER ADAE
WESTMINSTER									
2,238,167	4,225,736	959,281	1,196,374	1,522,810	13,181,480	6,634	4,199,890	36,683,797	ADAMS
194	367	83	103	132	1,144	.0	364	3,186	\$ AMOUNT
6.1	11.5	2.6	3.2	4.1	35.9	.0	11.4	100.0	\$ PER ADAE
ALANOSA									
341,724	457,286	205,610	230,125	8,482	1,739,853	50,348	515,759	6,263,204	ALANOSA
164	220	98	110	4	837	24	248	3,015	\$ AMOUNT
5.4	7.3	3.2	3.6	.1	27.7	.8	8.2	100.0	\$ PER ADAE
SANGRE DE CRISTO									
40,049	93,235	65,471	60,966	.0	325,330	.0	119,828	888,408	ALANOSA
161	375	263	245	.0	1,311	.0	483	3,582	\$ AMOUNT
4.5	10.4	7.3	6.8	.0	36.6	.0	13.4	100.0	\$ PER ADAE
ENGLEWOOD									
750,242	1,784,716	148,252	408,839	481,796	4,740,320	17,342	779,913	11,834,956	ARAPAHOE
224	534	44	122	144	1,419	5	233	3,542	\$ AMOUNT
6.3	15.0	1.2	3.4	4.0	40.0	.1	6.5	100.0	\$ PER ADAE
SHERIDAN									
306,819	607,297	126,822	311,723	89,473	2,119,982	5,554	887,014	5,924,253	ARAPAHOE
185	368	76	188	54	1,284	3	537	3,590	\$ AMOUNT
5.1	10.2	2.1	5.2	1.5	35.7	.0	14.9	100.0	\$ PER ADAE
CHERRY CREEK									
3,717,132	10,017,474	2,233,201	2,177,823	2,409,067	27,897,096	61,523	11,793,833	77,352,082	ARAPAHOE
178	481	107	104	115	1,340	2	566	3,716	\$ AMOUNT
4.8	12.9	2.8	2.8	3.1	36.0	.0	15.2	100.0	\$ PER ADAE
LITTLETON									
2,546,119	5,672,783	1,517,574	1,021,075	2,426,066	17,962,264	.0	6,069,828	49,432,000	ARAPAHOE
158	352	94	83	150	1,115	.0	377	3,071	\$ AMOUNT
5.1	11.4	3.0	2.0	4.9	36.3	.0	12.2	100.0	\$ PER ADAE
DEER TRAIL									
19,178	119,168	44,093	29,279	.0	293,714	8,061	264,189	975,920	ARAPAHOE
136	851	314	209	.0	2,097	57	1,887	6,970	\$ AMOUNT
1.9	12.2	4.5	3.0	.0	10.0	.8	27.0	100.0	\$ PER ADAE
ADAMS-ARAPAHOE									
4,430,266	9,773,741	1,641,902	2,164,843	2,706,341	27,260,759	7,448	9,580,510	72,656,453	ARAPAHOE
200	442	74	98	122	1,234	.0	433	3,291	\$ AMOUNT
6.0	13.4	2.2	2.9	3.7	37.5	.0	13.1	100.0	\$ PER ADAE

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
ARAPAHOE	BYERS									
\$ AMT	426,343	74,011	3,183	23,224	6,452	407	533,620	60,483	25,652	56,015
\$ PER ADAE	1,221	212	9	66	18	1	1,528	173	73	160
% ALL FUND	30.1	5.2	.2	1.6	.4	.0	37.6	4.2	1.8	3.9
ARCHULETA	ARCHULETA CO.									
\$ AMT	1,013,306	168,984	47,231	79,932	30,465	1,319	1,341,237	47,942	42,562	91,808
\$ PER ADAE	995	165	46	78	29	1	1,317	47	42	90
% ALL FUND	33.4	5.6	1.5	2.6	1.0	.0	44.8	1.6	1.4	3.0
BACA	WALSH									
\$ AMT	481,357	73,892	41,603	34,676	9,651	1,872	643,061			67,481
\$ PER ADAE	1,293	198	111	93	25	5	1,728			181
% ALL FUND	36.2	5.5	3.1	2.6	.7	.1	48.3	.0	.0	5.0
BACA	PRITCHETT									
\$ AMT	137,773	26,410	9,482	9,686	6,214	1,113	190,678	6,926		40,935
\$ PER ADAE	1,836	352	126	129	82	14	2,542	92		545
% ALL FUND	37.5	7.1	2.5	2.6	1.6	.3	51.9	1.8	.0	11.1
BACA	SPRINGFIELD									
\$ AMT	532,198	98,359	72,718	21,127	5,654	13,056	743,112	1,586	21,329	53,535
\$ PER ADAE	1,189	219	161	47	12	29	1,655	3	47	119
% ALL FUND	40.7	7.5	5.5	1.6	.4	1.0	56.9	.1	1.6	4.1
BACA	VILAS									
\$ AMT	150,893	25,873	4,865	15,522	2,537	217	199,907	59	12,083	56,026
\$ PER ADAE	1,605	275	51	165	26	2	2,126		128	596
% ALL FUND	30.2	6.5	1.2	3.9	.6	.0	50.6	.0	3.0	14.1
BACA	CAMPO									
\$ AMT	164,692	35,162	17,305	10,172	11,095	9,813	248,239	278		
\$ PER ADAE	1,477	315	155	91	99	88	2,226	2		
% ALL FUND	32.6	6.9	3.4	2.0	2.2	1.9	49.2	.0	.0	.0
BENT	LAS ANIMAS									
\$ AMT	1,141,727	179,913	107,091	61,940	21,033	625	1,512,329	25,316	8,584	109,231
\$ PER ADAE	1,279	201	119	69	23		1,694	28	9	122
% ALL FUND	41.6	6.5	3.9	2.2	.7	.0	55.1	.9	.3	3.9
BENT	MCCLAVE									
\$ AMT	301,314	58,342	12,312	16,242	12,375		400,585		19,644	54,772
\$ PER ADAE	1,615	312	66	87	66		2,147		105	293
% ALL FUND	40.5	7.8	1.6	2.1	1.6	.0	53.9	.0	2.6	7.3
BOULDER	ST. VRAIN VALLEY									
\$ AMT	17,357,846	2,519,679	457,502	842,761	190,578		21,368,366	1,559,819	1,089,949	828,344
\$ PER ADAE	1,270	184	33	61	13		1,564	114	79	60
% ALL FUND	42.4	6.1	1.1	2.0	.4	.0	52.2	3.8	2.6	2.0
BOULDER	BOULDER VALLEY									
\$ AMT	27,746,010	4,878,993	245,041	1,596,266	493,331	232,471	35,192,112	2,765,690	3,053,378	624,831
\$ PER ADAE	1,403	246	12	80	24	11	1,780	139	154	31
% ALL FUND	40.6	7.1	.3	2.3	.7	.3	51.5	4.0	4.4	.9
CHAFFEE	BUENA VISTA									
\$ AMT	1,208,072	194,527	31,086	123,347	25,422	1,962	1,584,416	101,164	54,377	95,637
\$ PER ADAE	1,048	168	26	107	22	1	1,375	87	47	83
% ALL FUND	39.0	6.2	1.0	3.9	.8	.0	51.2	3.2	1.7	3.0
CHAFFEE	SALIDA									
\$ AMT	1,533,371	355,653	21,889	86,179	45,158	8,715	2,050,965	113,921	88,531	157,013
\$ PER ADAE	1,189	275	16	66	35	6	1,591	88	68	121
% ALL FUND	41.8	9.7	.5	2.3	1.2	.2	56.0	3.1	2.4	4.2
CHEYENNE	KIT CARSON									
\$ AMT	243,699	38,407	4,764	20,123	10,133	2,578	319,704	2,970	13,897	36,855
\$ PER ADAE	2,277	358	44	188	94	24	2,987	27	129	344
% ALL FUND	31.0	4.8	.6	2.5	1.2	.3	40.7	.3	1.7	4.6
CHEYENNE	CHEYENNE WELLS									
\$ AMT	349,572	56,796	13,763	34,898	5,754	3,251	464,034	17,330	30,863	80,261
\$ PER ADAE	1,259	204	49	125	20	11	1,472	62	111	289
% ALL FUND	32.3	5.2	1.2	3.2	.5	.3	42.8	1.6	2.8	7.4

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
42,692 236 5.8	162,374 465 11.4	89,963 257 6.3	54,199 155 3.8	28,159 80 1.9	559,537 1,603 39.5	1,108 3 0	BYERS 321,532 921 22.7	1,415,797 4,056 100.0	ARAPAHOE \$ AMOUNT \$ PER ADAE \$ ALL FUND
163,957 161 5.4	255,129 250 8.5	159,830 157 5.3	63,245 62 2.1	74,321 73 2.4	899,194 883 30.0	1,000 0	ARCHULETA CO. 750,563 737 25.0	2,991,994 2,939 100.0	ARCHULETA \$ AMOUNT \$ PER ADAE \$ ALL FUND
56,057 150 4.2	160,880 432 12.1	136,264 366 10.2	53,615 144 4.0	0 0	474,297 1,274 35.6	0	WALSH 211,404 568 15.9	1,328,762 3,571 100.0	BACA \$ AMOUNT \$ PER ADAE \$ ALL FUND
0 0	51,487 686 14.0	28,065 374 7.6	16,778 223 4.5	0 0	144,191 1,922 39.2	0	PRITCHETT 32,266 430 8.7	367,135 4,895 100.0	BACA \$ AMOUNT \$ PER ADAE \$ ALL FUND
40,919 91 3.1	152,091 338 11.6	102,401 228 7.8	64,159 142 4.9	13,165 29 1.0	449,185 1,000 34.4	0	SPRINGFIELD 113,223 252 5.8	1,305,520 2,907 100.0	BACA \$ AMOUNT \$ PER ADAE \$ ALL FUND
0 0	56,156 597 14.2	15,324 163 3.8	20,630 219 5.2	0 0	160,278 1,705 40.5	500 5 1	VILAS 34,123 363 8.6	394,808 4,200 100.0	BACA \$ AMOUNT \$ PER ADAE \$ ALL FUND
44,226 396 8.7	61,150 548 12.1	52,094 467 10.3	22,675 203 4.4	0 0	180,423 1,618 35.7	0	CANPO 75,451 676 14.9	504,113 4,521 100.0	BACA \$ AMOUNT \$ PER ADAE \$ ALL FUND
142,581 159 5.1	346,097 387 12.6	180,660 202 6.5	134,411 150 4.9	37,655 42 1.3	984,535 1,103 35.9	0	LAS ANIMAS 245,526 275 8.9	2,742,390 3,072 100.0	BENT \$ AMOUNT \$ PER ADAE \$ ALL FUND
0 0	70,969 380 9.5	41,888 224 5.6	34,106 182 4.5	0 0	221,379 1,187 29.7	1,275 6 1	MCCLAVE 119,952 643 16.1	743,191 3,984 100.0	BENT \$ AMOUNT \$ PER ADAE \$ ALL FUND
2,806,317 205 6.8	3,803,135 278 9.3	1,817,106 133 4.4	1,338,991 98 3.2	443,016 32 1.0	13,686,677 1,002 33.6	92,500 6 2	ST. VRAIN VALLEY 5,732,097 419 14.0	40,879,640 2,992 100.0	BOULDER \$ AMOUNT \$ PER ADAE \$ ALL FUND
4,993,441 252 7.3	7,364,152 372 10.7	2,264,904 114 3.3	1,893,886 95 2.7	2,163,995 109 3.1	25,124,277 1,270 36.7	179,005 9 2	BOULDER VALLEY 7,792,896 394 11.4	68,288,290 3,454 100.0	BOULDER \$ AMOUNT \$ PER ADAE \$ ALL FUND
187,767 162 6.0	404,457 351 13.0	205,678 178 6.6	113,172 98 3.6	0 0	1,162,252 1,008 37.5	1,600 1 0	BUENA VISTA 345,291 299 11.1	3,093,559 2,685 100.0	CHAFFEE \$ AMOUNT \$ PER ADAE \$ ALL FUND
216,067 167 5.9	376,072 291 10.2	121,755 94 3.3	95,190 73 2.6	9,488 7 2	1,178,029 913 32.1	0	SALIDA 430,776 336 11.7	3,659,770 2,839 100.0	CHAFFEE \$ AMOUNT \$ PER ADAE \$ ALL FUND
26,535 247 3.3	88,176 824 11.2	57,011 532 7.2	21,872 204 2.7	0 0	247,316 2,311 31.4	0	KIT CARSON 218,289 2,040 27.7	785,309 7,339 100.0	CHEYENNE \$ AMOUNT \$ PER ADAE \$ ALL FUND
44,254 159 4.0	134,701 485 12.4	90,313 325 8.3	41,220 148 3.8	0 0	438,942 1,581 40.5	0	CHEYENNE WELLS 178,921 644 16.5	1,081,897 3,898 100.0	CHEYENNE \$ AMOUNT \$ PER ADAE \$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
CHEYENNE	ARAPAHOE									
\$ AMT	125,852	18,080	1,436	4,032	772	17,029	167,201	6,733	8,064	56,201
\$ PER ADAE	2,568	368	29	82	15	347	3,412	137	164	1,146
\$ ALL FUND	34.0	4.8	.3	1.0	.2	4.6	45.2	1.8	2.1	15.2
CLEAR CREEK	CLEAR CREEK									
\$ AMT	1,687,940	263,259	224,461	108,408	200		2,283,868	103,258	164,185	135,947
\$ PER ADAE	1,269	198	168	81			1,718	77	123	102
\$ ALL FUND	30.0	4.6	4.0	1.9	.0	.0	40.7	1.8	2.9	2.4
CONEJOS	NORTH CONEJOS									
\$ AMT	1,271,559	275,332	61,688	68,733	66,085	7,506	1,750,403	52,852	965	135,049
\$ PER ADAE	1,138	246	55	81	59	6	1,568	47		121
\$ ALL FUND	44.1	9.5	2.1	2.3	2.2	.2	60.7	1.8	.0	4.6
CONEJOS	SANFORD									
\$ AMT	386,850	78,058	25,205	31,395	26,742		548,250		22,639	
\$ PER ADAE	1,205	243	78	97	83		1,707		70	
\$ ALL FUND	46.0	9.2	3.0	3.7	3.1	.0	65.2	.0	2.6	.0
CONEJOS	SOUTH CONEJOS									
\$ AMT	780,230	140,273	39,466	69,544	7,441	2,774	1,039,728	52,486		138,552
\$ PER ADAE	1,373	244	69	122	13	4	1,830	92		243
\$ ALL FUND	41.3	7.4	2.0	3.6	.3	.1	55.0	2.7	.0	7.3
COSTILLA	CENTENNIAL									
\$ AMT	634,051	103,821	4,352	26,027	5,638		773,889	32,673	45,197	119,669
\$ PER ADAE	1,245	203	8	51	11		1,520	64	88	235
\$ ALL FUND	37.4	6.1	.2	1.5	.3	.0	45.6	1.9	2.6	7.0
COSTILLA	SIERRA GRANDE									
\$ AMT	356,347	62,436	21,697	24,317	1,213	3,685	469,695	11,164	10,961	65,947
\$ PER ADAE	1,438	252	87	98	4	14	1,896	45	44	266
\$ ALL FUND	41.4	7.2	2.5	2.8	.1	.4	54.5	1.2	1.2	7.6
CROWLEY	CROWLEY COUNTY									
\$ AMT	612,260	102,529	57,865	37,908	20,211	5,935	836,708	5,318	48,042	72,423
\$ PER ADAE	1,120	187	105	69	36	10	1,531	9	87	133
\$ ALL FUND	36.4	6.1	3.4	2.2	1.2	.3	49.7	.3	2.8	4.3
CUSTER	CONSOLIDATED									
\$ AMT	297,198	45,146	39,643	29,127	4,760	3,471	419,345	20,559	20,451	74,552
\$ PER ADAE	1,080	164	144	105	17	12	1,524	74	74	271
\$ ALL FUND	29.5	4.4	3.9	2.8	.4	.3	41.7	2.0	2.0	7.4
DELTA	DELTA COUNTY									
\$ AMT	5,331,585	1,040,315	120,539	273,625	114,219		6,880,283	8,295	396,113	200,460
\$ PER ADAE	1,280	249	28	85	27		1,651	1	95	48
\$ ALL FUND	40.8	7.9	.9	2.0	.8	.0	52.7	.0	3.0	1.5
DENVER	DENVER COUNTY									
\$ AMT	112,472,527	20,856,906	1,303,716	4,045,248	853,823	162,678	139,695,098	6,579,950	9,575,638	1,556,789
\$ PER ADAE	1,969	365	22	70	14	2	2,445	115	167	27
\$ ALL FUND	46.1	8.5	.5	1.6	.3	.0	57.3	2.7	3.9	.6
DOLORES	DOLORES COUNTY									
\$ AMT	446,737	71,795	62,593	42,115	11,815	3,894	638,949	3,100	25,200	118,822
\$ PER ADAE	1,335	214	187	125	35	11	1,909	9	75	355
\$ ALL FUND	33.5	5.3	4.7	3.1	.8	.2	48.0	.2	1.8	8.9
DOUGLAS	DOUGLAS COUNTY									
\$ AMT	8,156,999	1,269,695	74,559	463,924	79,458	27,525	10,072,160	615,620	686,737	278,698
\$ PER ADAE	1,199	186	10	68	11	4	1,480	90	100	40
\$ ALL FUND	36.7	5.7	.3	2.0	.3	.1	45.3	2.7	3.0	1.2
EAGLE	EAGLE COUNTY									
\$ AMT	3,086,251	484,936	93,982	224,875	23,779	1,979	3,915,800	325,025	191,396	168,671
\$ PER ADAE	1,592	250	48	116	12	1	2,021	167	98	87
\$ ALL FUND	31.7	4.9	.9	2.3	.2	.0	40.2	3.3	1.9	1.7
ELBERT	ELIZABETH									
\$ AMT	1,023,185	165,515	87,954	75,502	29,914	251	1,382,321	60,506	83,022	120,481
\$ PER ADAE	1,074	173	92	79	31		1,452	63	87	124
\$ ALL FUND	37.1	6.0	3.1	2.7	1.0	.0	50.1	2.1	3.0	4.3

ICYS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORT	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
	40,577	36,147	14,588		162,310		ARAPAHOE		CHEYENNE
	828	737	297		3,312		39,831	369,342	\$ AMOUNT
.0	10.9	9.7	3.9	.0	43.9	.0	812	7,537	\$ PER ADAE
							10.7	100.0	\$ ALL FUND
							CLEAR CREEK		CLEAR CREEK
283,156	401,168	507,208	208,625	81,611	1,885,358		1,442,237	5,611,463	\$ AMOUNT
213	301	381	156	61	1,418		1,085	4,222	\$ PER ADAE
5.0	7.1	9.0	3.7	1.4	33.5	.0	25.7	100.0	\$ ALL FUND
							NORTH CONEJOS		CONEJOS
184,932	251,497	183,257	161,884	10,012	980,448		149,687	2,880,538	\$ AMOUNT
165	225	144	145	8	878		134	2,581	\$ PER ADAE
6.4	8.7	6.3	5.6	.3	34.0	.0	5.1	100.0	\$ ALL FUND
							SANFORD		CONEJOS
60,466	59,704	37,637	47,764	3,115	231,325		60,415	839,990	\$ AMOUNT
180	185	117	148	9	720		188	2,616	\$ PER ADAE
7.1	7.1	4.4	5.6	.3	27.5	.0	7.1	100.0	\$ ALL FUND
							SOUTH CONEJOS		CONEJOS
77,120	227,605	81,399	98,856	12,428	688,446	1,015	159,718	1,888,907	\$ AMOUNT
135	400	143	174	21	1,212	1	281	3,325	\$ PER ADAE
4.0	12.0	4.3	5.2	.6	36.4	.0	8.4	100.0	\$ ALL FUND
							CENTENNIAL		COSTILLA
74,755	143,575	107,545	86,574	31,816	641,804		278,309	1,694,002	\$ AMOUNT
146	282	211	170	62	1,260		546	3,328	\$ PER ADAE
4.4	8.4	6.3	5.1	1.8	37.8	.0	16.4	100.0	\$ ALL FUND
							SIERRA GRANDE		COSTILLA
38,872	96,007	60,221	48,499	2,730	334,401	1,812	54,799	860,707	\$ AMOUNT
156	387	243	195	11	1,350	7	221	3,474	\$ PER ADAE
4.5	11.1	6.9	5.6	.3	38.8	.2	6.3	100.0	\$ ALL FUND
							CROWLEY COUNTY		CROWLEY
86,743	206,276	103,071	76,153	15,714	614,240	710	229,076	1,680,734	\$ AMOUNT
158	377	188	139	28	1,123	1	419	3,075	\$ PER ADAE
5.1	12.2	6.1	4.5	.9	36.5	.0	13.6	100.0	\$ ALL FUND
							CONSOLIDATED		CUSTER
40,356	75,581	100,677	44,642	2,401	379,219		206,861	1,005,425	\$ AMOUNT
146	274	366	162	8	1,378		752	3,656	\$ PER ADAE
4.0	7.5	10.0	4.4	.2	37.7	.0	20.5	100.0	\$ ALL FUND
							DELTA COUNTY		DELTA
771,559	1,423,320	700,028	584,840	192,735	4,277,350	32,782	1,855,135	13,045,550	\$ AMOUNT
185	341	168	140	46	1,026	7	445	3,131	\$ PER ADAE
5.9	10.9	5.3	4.4	1.4	32.7	.2	14.2	100.0	\$ ALL FUND
							DENVER COUNTY		DENVER
14,417,684	28,075,166	10,014,002	8,402,191	9,199,785	87,821,205	443,818	15,581,132	243,541,253	\$ AMOUNT
252	491	175	147	161	1,537	7	272	4,263	\$ PER ADAE
5.9	11.5	4.1	3.4	3.7	38.0	.1	6.3	100.0	\$ ALL FUND
							DOLORES COUNTY		DOLORES
46,697	175,093	126,831	44,482	46,920	589,145		102,555	1,330,649	\$ AMOUNT
139	523	379	138	140	1,760		306	3,976	\$ PER ADAE
3.5	13.1	9.5	3.4	3.5	44.2	.0	7.7	100.0	\$ ALL FUND
							DOUGLAS COUNTY		DOUGLAS
1,287,567	2,403,450	2,432,866	602,673	567,210	8,074,821		3,259,493	22,206,474	\$ AMOUNT
189	353	357	88	83	1,304		479	3,264	\$ PER ADAE
5.7	10.8	10.9	2.7	2.5	39.9	.0	14.6	100.0	\$ ALL FUND
							EAGLE COUNTY		EAGLE
570,242	1,036,383	477,020	287,951	300,795	3,357,483		2,445,415	9,718,698	\$ AMOUNT
294	534	246	148	155	1,732		1,262	5,016	\$ PER ADAE
5.8	10.6	4.9	2.9	3.0	34.5	.0	25.1	100.0	\$ ALL FUND
							ELIZABETH		ELBERT
158,671	283,005	178,338	107,562		991,585		383,855	2,757,761	\$ AMOUNT
166	297	187	112		1,041		403	2,896	\$ PER ADAE
5.7	10.2	6.4	3.9	.0	35.9	.0	13.9	100.0	\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
ELBERT	KIOWA									
\$ AMT	234,183	60,291	1,688	15,310	1,208		312,680	19,275	21,780	59,890
\$ PER ADAE	1,566	403	11	102	8		2,091	128	145	400
% ALL FUND	33.3	8.5	.2	2.1	.1	.0	44.5	2.7	3.1	8.5
ELBERT	BIG SANDY									
\$ AMT	335,408	91,529	27,932	21,664	4,485		441,018	9,647	18,047	54,821
\$ PER ADAE	1,336	205	111	86	17		1,757	38	71	218
% ALL FUND	36.0	5.5	3.0	2.3	.4	.0	47.4	1.0	1.9	5.8
ELBERT	ELBERT									
\$ AMT	210,374	39,248	19,014	7,357	6,277	136	282,406	10,138	8,674	61,661
\$ PER ADAE	1,637	305	147	57	48	1	2,197	78	67	479
% ALL FUND	39.2	7.3	3.5	1.3	1.1	.0	52.7	1.8	1.6	11.5
ELBERT	AGATE									
\$ AMT	115,771	12,007	3,036	3,453	21	55	134,343		12,616	33,964
\$ PER ADAE	2,930	303	76	87		1	3,401		319	859
% ALL FUND	40.0	4.1	1.0	1.1	.0	.0	46.5	.0	4.3	11.7
EL PASO	CALHAN									
\$ AMT	322,686	60,511	40,864	23,240	6,450		453,751			61,735
\$ PER ADAE	1,077	202	136	77	21		1,515			206
% ALL FUND	31.0	5.8	3.9	2.2	.6	.0	43.6	.0	.0	5.9
EL PASO	HARRISON									
\$ AMT	8,264,183	1,514,394	634,261	480,167	132,381	4,703	11,030,089	766,624	468,623	384,290
\$ PER ADAE	1,189	217	91	69	19		1,587	110	67	55
% ALL FUND	44.7	8.2	3.4	2.6	.7	.0	59.7	4.1	2.5	2.0
EL PASO	WIDEFIELD									
\$ AMT	7,314,440	1,278,241	297,981	601,362	254,400	29,872	9,776,296	747,815	117,348	233,917
\$ PER ADAE	1,145	200	46	94	39	4	1,531	117	18	36
% ALL FUND	41.7	7.3	1.7	3.4	1.4	.1	55.8	4.2	.6	1.3
EL PASO	FOUNTAIN									
\$ AMT	3,314,655	536,920	245,995	242,442	74,508	11,955	4,426,475	184,311	159,784	188,047
\$ PER ADAE	1,052	170	78	77	23	3	1,406	58	50	59
% ALL FUND	40.2	6.5	2.9	2.9	.9	.1	53.7	2.2	1.9	2.2
EL PASO	COLORADO SPRINGS									
\$ AMT	37,797,840	6,486,021	938,781	1,285,372	105,254	394	46,613,664	3,812,365	3,707,328	555,442
\$ PER ADAE	1,305	223	32	44	3		1,609	131	128	19
% ALL FUND	42.4	7.2	1.0	1.4	.1	.0	52.4	4.2	4.1	.6
EL PASO	CHEYENNE MOUNTAIN									
\$ AMT	3,041,257	563,323	612,528	175,264	23,993		4,416,365	176,598	204,083	317,586
\$ PER ADAE	1,496	277	301	86	11		2,173	86	100	156
% ALL FUND	43.9	8.1	8.8	2.5	.3	.0	63.7	2.5	2.9	4.5
EL PASO	MANITOU SPRINGS									
\$ AMT	1,146,573	191,165	161,044	63,822	6,554	15,723	1,584,883	101,962	122,828	150,079
\$ PER ADAE	1,078	179	131	40	6	14	1,490	95	115	141
% ALL FUND	36.6	6.1	5.1	2.0	.2	.5	50.6	3.2	3.9	4.7
EL PASO	ACADEMY									
\$ AMT	6,514,173	983,885	733,797	391,388	109,660		8,732,903	538,933	483,636	239,490
\$ PER ADAE	1,196	180	134	71	20		1,603	98	88	43
% ALL FUND	37.3	5.6	4.2	2.2	.6	.0	50.1	3.0	2.7	1.3
EL PASO	ELLICOTT									
\$ AMT	410,125	52,626	78,009	19,070	6,717	9,101	575,648		27,859	61,433
\$ PER ADAE	1,015	130	193	47	16	22	1,424		68	152
% ALL FUND	38.3	4.9	7.3	1.7	.6	.8	53.8	.0	2.6	5.7
EL PASO	PEYTON									
\$ AMT	243,325	32,306	14,177	22,817	10,034	1,055	323,714		20,285	74,160
\$ PER ADAE	969	128	56	90	39	4	1,289		80	295
% ALL FUND	33.2	4.4	1.9	3.1	1.3	.1	44.2	.0	2.7	10.1
EL PASO	HANOVER									
\$ AMT	91,150	15,316	1,449	6,252		215	114,402			
\$ PER ADAE	1,413	237	22	96		3	1,773			
% ALL FUND	32.5	5.4	.5	2.2	.0	.0	40.8	.0	.0	.0

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRATION	OPERATIONS & MAINTENANCE	PUPIL TRANSPORT	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
	88,928	68,563	52,660		291,096		KIOWA 98,077	701,053	ELBERT
	461	458	352		1,967		656	4,694	\$ AMOUNT
.0	9.8	9.7	7.5	.0	41.4	.0	13.9	100.0	\$ PER ADAE
									\$ ALL FUND
40,443	108,175	89,443	46,352	7,399	374,327	1,100	BIG SANDY 112,875	929,320	ELBERT
161	430	356	184	29	1,491	4	449	3,702	\$ AMOUNT
4.3	11.6	9.6	4.9	.7	40.2	.1	12.1	100.0	\$ PER ADAE
									\$ ALL FUND
	57,793	42,238	17,123		197,627	200	ELBERT 59,214	535,447	ELBERT
	449	328	133		1,537	1	429	4,166	\$ AMOUNT
.0	10.7	7.8	3.1	.0	36.9	.0	10.3	100.0	\$ PER ADAE
									\$ ALL FUND
	37,155	36,956	12,383		133,074		AGATE 21,469	288,886	ELBERT
	940	935	313		3,368		543	7,313	\$ AMOUNT
.0	12.8	12.7	4.2	.0	46.0	.0	7.4	100.0	\$ PER ADAE
									\$ ALL FUND
59,061	124,757	80,660	17,762		343,975	900	CALHAN 240,832	1,039,458	EL PASO
197	416	269	59		1,148	3	804	3,470	\$ AMOUNT
5.6	12.0	7.7	1.7	.0	33.0	.0	23.1	100.0	\$ PER ADAE
									\$ ALL FUND
1,128,489	1,999,655	407,295	423,628	386,610	5,965,214	48,280	HARRISON 1,418,478	18,462,061	EL PASO
162	287	58	60	55	858	6	206	2,656	\$ AMOUNT
6.1	10.8	2.2	2.2	2.0	32.3	.2	7.6	100.0	\$ PER ADAE
									\$ ALL FUND
925,490	2,032,598	334,008	644,552	482,291	5,518,019	148,592	WIDEFIELD 2,061,536	17,504,443	EL PASO
144	318	52	100	75	864	23	322	2,742	\$ AMOUNT
5.2	11.6	1.9	3.6	2.7	31.5	.8	11.7	100.0	\$ PER ADAE
									\$ ALL FUND
623,539	1,236,378	299,958	397,683	287,919	3,377,619	9,015	FOUNTAIN 418,310	8,231,419	EL PASO
198	392	95	124	91	1,072	2	132	2,614	\$ AMOUNT
7.5	15.0	3.6	4.8	3.4	41.0	.1	5.0	100.0	\$ PER ADAE
									\$ ALL FUND
4,588,432	7,803,940	1,142,528	2,903,460	6,927,308	31,440,803	37,874	COLORADO SPRINGS 10,863,719	88,956,060	EL PASO
158	269	39	100	239	1,085	1	375	3,072	\$ AMOUNT
5.1	8.7	1.2	3.2	7.7	35.3	.0	12.2	100.0	\$ PER ADAE
									\$ ALL FUND
368,918	259,315		90,579		1,417,079		CHEYENNE MOUNTAIN 1,089,721	6,923,165	EL PASO
181	127		44		597		534	3,407	\$ AMOUNT
5.3	3.7	.0	1.3	.0	20.4	.0	15.7	100.0	\$ PER ADAE
									\$ ALL FUND
206,015	256,749	113,312	105,785		1,056,730		MANITOU SPRINGS 487,158	3,128,771	EL PASO
193	241	106	99		993		458	2,941	\$ AMOUNT
6.5	8.2	3.6	3.3	.0	33.7	.0	15.5	100.0	\$ PER ADAE
									\$ ALL FUND
1,114,783	1,440,864	762,478	578,137	317,499	5,475,820	597	ACADEMY 3,219,627	17,428,947	EL PASO
204	264	139	106	58	1,005		591	3,200	\$ AMOUNT
6.3	8.2	4.3	3.3	1.8	31.4	.0	18.4	100.0	\$ PER ADAE
									\$ ALL FUND
45,611	84,910	70,792	48,578	8,035	347,218		ELLCOTT 145,533	1,068,399	EL PASO
112	210	175	120	19	859		360	2,644	\$ AMOUNT
4.2	7.9	6.6	4.5	.7	32.4	.0	13.6	100.0	\$ PER ADAE
									\$ ALL FUND
44,605	72,550	72,586	27,597	26,995	338,778	274	PEYTON 68,413	731,179	EL PASO
177	289	289	109	107	1,349	1	272	2,913	\$ AMOUNT
6.1	9.9	9.9	3.7	3.6	46.3	.0	9.3	100.0	\$ PER ADAE
									\$ ALL FUND
42,398	20,425	23,958	11,205	17,182	115,168		HANDOVER 50,598	280,168	EL PASO
657	316	371	173	266	1,785		784	4,343	\$ AMOUNT
15.1	7.2	8.5	3.9	6.1	41.1	.0	18.0	100.0	\$ PER ADAE
									\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
EL PASO	LEWIS-PALMER									
\$ AMT	1,252,681	212,275	140,308	94,646	30,123	250	1,730,283	101,749	96,095	103,405
\$ PER ADAE	917	155	102	69	22		1,266	74	70	75
\$ ALL FUND	32.2	5.4	3.6	2.4	.7	.0	44.4	2.6	2.4	2.6
EL PASO	FALCON									
\$ AMT	1,300,748	191,368	209,954	128,492	40,837	2,353	1,873,752	102,483	101,166	111,927
\$ PER ADAE	919	135	148	90	28	1	1,325	72	71	79
\$ ALL FUND	29.6	4.3	4.7	2.9	.9	.0	42.7	2.3	2.3	2.5
EL PASO	EDISON									
\$ AMT	48,933	6,117	1,209	2,063			58,322	4,098	7,613	35,127
\$ PER ADAE	1,363	170	33	57			1,424	114	212	978
\$ ALL FUND	27.4	3.4	.6	1.1	.0	.0	32.7	2.2	4.2	19.7
EL PASO	MIAMI-YODER									
\$ AMT	164,508	21,747	31,895	11,509	2,438	2,341	234,438		19,366	
\$ PER ADAE	1,196	158	231	83	17	17	1,705		140	
\$ ALL FUND	29.5	3.9	5.7	2.0	.4	.4	42.0	.0	3.4	.0
FREMONT	CANON CITY									
\$ AMT	4,821,627	830,312	113,797	165,176	120,731		6,051,643	101,742	13,918	96,770
\$ PER ADAE	1,483	255	35	50	37		1,862	31	4	29
\$ ALL FUND	51.1	8.8	1.2	1.7	1.2	.0	64.2	1.0	.1	1.0
FREMONT	FLORENCE									
\$ AMT	1,923,357	360,067	63,798	91,547	29,465		2,468,234	157,723	11,585	152,671
\$ PER ADAE	1,227	229	40	58	18		1,575	100	52	97
\$ ALL FUND	43.2	8.0	1.4	2.0	.6	.0	55.5	3.5	1.8	3.4
FREMONT	CUTOPAXI									
\$ AMT	279,024	43,660	36,859	32,489	4,738	6,571	403,341	15,350	14,187	79,168
\$ PER ADAE	1,265	198	167	147	21	29	1,829	69	64	359
\$ ALL FUND	34.0	5.3	4.4	3.9	.5	.8	49.1	1.8	1.7	9.6
GARFIELD	ROARING FORK									
\$ AMT	3,792,689	609,870	107,925	294,989	57,461	18,745	4,881,479	245,859	172,249	257,046
\$ PER ADAE	1,285	206	36	99	19	6	1,653	83	58	87
\$ ALL FUND	43.7	7.0	1.2	3.3	.6	.2	56.2	2.8	1.9	2.9
GARFIELD	GARFIELD									
\$ AMT	2,634,308	419,285	132,163	164,519	19,715	31,847	3,401,837	133,110	148,510	271,351
\$ PER ADAE	1,196	190	60	74	8	14	1,545	60	67	123
\$ ALL FUND	43.8	6.9	2.2	2.7	.3	.5	56.6	2.2	2.4	4.5
GARFIELD	GRAND VALLEY									
\$ AMT	655,116	107,048	10,782	71,141	1,966	4,268	850,321	35,740	65,960	192,131
\$ PER ADAE	1,539	251	25	167	4	10	1,998	83	155	451
\$ ALL FUND	33.6	5.5	.5	3.6	.1	.2	43.7	1.8	3.3	9.8
GILPIN	GILPIN COUNTY									
\$ AMT	334,452	49,063	15,218	39,092	9,151		446,976			113,446
\$ PER ADAE	1,128	165	51	131	30		1,507			382
\$ ALL FUND	28.5	4.1	1.2	3.3	.7	.0	38.1	.0	.0	9.6
GRAND	WEST GRAND									
\$ AMT	771,912	119,881	21,017	60,828	8,330	685	982,653	62,902	59,343	68,467
\$ PER ADAE	1,530	237	41	120	16	1	1,947	124	117	135
\$ ALL FUND	32.6	5.0	.8	2.5	.3	.0	41.5	2.6	2.5	2.8
GRAND	EAST GRAND									
\$ AMT	1,464,685	221,765	4,436	94,993	20,783		1,806,662	45,476	48,506	105,072
\$ PER ADAE	1,569	237	4	101	22		1,935	48	51	112
\$ ALL FUND	37.0	5.6	.1	2.4	.5	.0	45.7	1.1	1.2	2.6
GUNNISON	GUNNISON WATERSHED									
\$ AMT	1,861,296	291,301	179,330	118,537	47,491	700	2,498,655	117,653	73,472	195,228
\$ PER ADAE	1,303	204	125	83	33		1,750	82	51	136
\$ ALL FUND	43.3	6.7	4.1	2.7	1.1	.0	58.1	2.7	1.7	4.5
HINSDALE	HINSDALE CO.									
\$ AMT	36,880	4,943	85,635	4,436	424		132,318			9,054
\$ PER ADAE	674	90	1,571	81	7		2,427			166
\$ ALL FUND	11.2	1.5	26.2	1.3	.1	.0	40.4	.0	.0	2.7

ICTS IN CALENDAR 1982

SUPPORT SERVICES

SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS		
							LEWIS-PALMER		EL PASO	\$ AMOUNT
232,458	428,139	291,697	183,087	59,462	1,496,092	2,274	659,950	3,888,599		\$ PER ADAE
170	313	213	134	43	1,095	1	483	2,846		\$ ALL FUND
5.9	11.0	7.5	4.7	1.5	38.4	.0	16.9	100.0		
							FALCON		EL PASO	\$ AMOUNT
254,118	519,488	230,707	169,672	81,829	1,571,390		938,446	4,383,588		\$ PER ADAE
179	367	163	119	57	1,111	.0	443	3,100		\$ ALL FUND
5.7	11.8	5.2	3.8	1.8	35.8		21.4	100.0		
							EDISON		EL PASO	\$ AMOUNT
	32,480	13,445	6,420	1,708	100,891	2,193	16,803	178,209		\$ PER ADAE
	904	374	178	47	2,810	61	468	4,964		\$ ALL FUND
.0	18.2	7.5	3.6	.9	56.6	1.2	9.4	100.0		
							MIAMI-YODER		EL PASO	\$ AMOUNT
67,868	57,160	49,924	28,194		222,312	318	99,729	556,997		\$ PER ADAE
493	415	363	205		1,618	2	725	4,050		\$ ALL FUND
12.1	10.2	8.9	5.0	.0	39.9	.0	17.9	100.0		
							CANON CITY		FREMONT	\$ AMOUNT
444,889	865,357	230,329	288,374	252,260	2,293,639	1,808	1,075,391	9,422,481		\$ PER ADAE
136	266	70	88	77	705	.0	330	2,899		\$ ALL FUND
4.7	9.1	2.4	3.0	2.6	24.3		11.4	100.0		
							FLORENCE		FREMONT	\$ AMOUNT
249,128	425,713	268,105	124,917	101,090	1,560,932	72	416,586	4,445,824		\$ PER ADAE
159	271	171	79	64	996	.0	265	2,838		\$ ALL FUND
5.6	9.5	6.0	2.8	2.2	35.1		9.3	100.0		
							COTOPAXI		FREMONT	\$ AMOUNT
28,559	78,813	67,128	38,649	20,810	342,664	676	73,759	820,440		\$ PER ADAE
129	357	304	175	94	1,554	3	334	3,720		\$ ALL FUND
3.4	9.6	8.1	4.7	2.5	41.7	.0	8.9	100.0		
							HOARING FORK		GARFIELD	\$ AMOUNT
456,462	894,692	383,267	297,569	18,987	2,726,131	1,400	1,067,494	8,676,704		\$ PER ADAE
154	303	129	100	6	923	.0	361	2,939		\$ ALL FUND
5.2	10.3	4.4	3.4	.2	31.4		12.3	100.0		
							GARFIELD		GARFIELD	\$ AMOUNT
377,913	507,921	324,512	222,465	127,204	2,112,988	3,000	486,209	6,004,034		\$ PER ADAE
171	230	147	101	57	959	1	220	2,727		\$ ALL FUND
6.2	8.4	5.4	3.7	2.1	35.1	.0	8.0	100.0		
							GRAND VALLEY		GARFIELD	\$ AMOUNT
118,879	175,547	71,638	63,355	315,662	1,038,912		55,390	1,944,623		\$ PER ADAE
279	412	168	148	741	2,441	.0	130	4,570		\$ ALL FUND
6.1	9.0	3.6	3.2	16.2	53.4		2.8	100.0		
							GILPIN COUNTY		GILPIN	\$ AMOUNT
66,136	151,285	121,756	37,125	968	690,716		233,739	1,171,431		\$ PER ADAE
223	510	410	125	3	1,655	.0	788	3,950		\$ ALL FUND
5.6	12.9	10.3	3.1	.0	41.8		19.9	100.0		
							WEST GRAND		GRAND	\$ AMOUNT
147,541	228,460	138,405	85,171	15,169	805,458	1,174	577,152	2,366,439		\$ PER ADAE
292	452	274	188	30	1,596	2	1,144	4,690		\$ ALL FUND
6.2	9.6	5.8	3.5	.6	34.0	.0	24.3	100.0		
							EAST GRAND		GRAND	\$ AMOUNT
281,052	427,315	199,265	103,362	52,227	1,262,275		881,255	3,950,192		\$ PER ADAE
301	457	213	110	55	1,352	.0	944	4,231		\$ ALL FUND
7.1	10.8	5.0	2.6	1.3	31.9		22.3	100.0		
							GUNNISON WATERSHED		GUNNISON	\$ AMOUNT
240,497	449,552	300,828	7,306	23,771	1,408,307	223	386,193	4,293,378		\$ PER ADAE
168	314	210	5	16	986	.0	270	3,007		\$ ALL FUND
5.6	10.4	7.0	.1	.5	32.8		8.9	100.0		
							HINSDALE CO.		HINSDALE	\$ AMOUNT
23,624	15,076	52,665		2,868	103,287		91,212	326,817		\$ PER ADAE
433	276	956		52	1,895	.0	1,673	5,994		\$ ALL FUND
7.2	4.6	16.1	.0	.8	31.6		27.9	100.0		

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
HUERFANO	HUERFANO									
\$ AMT	922,443	172,355	9,932		1,112		1,105,842	25,911	33,401	154,234
\$ PER ADAE	993	185	10		1		1,190	27	35	166
% ALL FUND	35.7	6.6	.3	.0	.0	.0	42.8	1.0	1.2	5.9
HUERFANO	LA VETA									
\$ AMT	300,343	53,822	28,086	44,291	35,591	18,808	480,851	4,927	7,932	70,622
\$ PER ADAE	1,374	246	128	202	162	86	2,200	22	36	323
% ALL FUND	34.4	6.1	3.2	5.0	4.0	2.1	55.1	.5	.9	8.1
JACKSON	NORTH PARK									
\$ AMT	549,484	88,623	1,483	27,613	16,386	26,482	708,071	27,888	67,728	68,148
\$ PER ADAE	1,451	228	3	72	43	69	1,870	73	178	180
% ALL FUND	36.2	5.7	.0	1.8	1.0	1.7	46.7	1.8	4.4	4.4
JEFFERSON	JEFFERSON COUNTY									
\$ AMT	96,742,246	15,326,659	277,457	3,743,426	883,343		116,973,131	19,554,048	7,714,650	1,530,247
\$ PER ADAE	1,321	209	3	51	12		1,597	267	105	20
% ALL FUND	39.7	6.2	.1	1.5	.3	.0	48.0	8.0	3.1	.6
KIOWA	EADS									
\$ AMT	394,676	64,228	10,154	45,117			514,175	7,620	2,367	65,914
\$ PER ADAE	1,461	237	37	167			1,904	28	8	244
% ALL FUND	32.4	5.2	.8	3.7	.0	.0	42.2	.6	.1	5.4
KIOWA	PLAINVIEW									
\$ AMT	180,611	30,300	13,762	16,535	4,062		245,270	280	15,272	64,089
\$ PER ADAE	2,286	383	174	209	51		3,104	3	193	811
% ALL FUND	27.2	4.5	2.0	2.4	.6	.0	37.0	.0	2.3	9.6
KIT CARSON	FLAGLER									
\$ AMT	225,030	35,016	14,110	15,356	324	48	289,884	14,587	14,906	47,666
\$ PER ADAE	1,175	182	73	80	1		1,513	76	77	248
% ALL FUND	34.4	5.3	2.1	2.3	.0	.0	44.3	2.2	2.2	7.2
KIT CARSON	SEIBERT									
\$ AMT	109,989	20,228	42,107	7,608	961		180,893		2,990	36,644
\$ PER ADAE	1,496	275	572	103	13		2,461		40	498
% ALL FUND	27.5	5.0	10.5	1.9	.2	.0	45.3	.0	.7	9.1
KIT CARSON	VONA									
\$ AMT	92,782	16,900	8,163	7,123	2,713		127,681		664	33,295
\$ PER ADAE	1,893	344	166	145	55		2,605		13	679
% ALL FUND	36.0	6.5	3.1	2.7	1.0	.0	49.6	.0	.2	12.9
KIT CARSON	STRATTON									
\$ AMT	277,715	42,395	24,069	29,197	21,175	780	395,331		27,876	58,588
\$ PER ADAE	1,122	171	97	117	85	3	1,597		112	238
% ALL FUND	29.0	4.4	2.5	3.0	2.2	.0	41.3	.0	2.9	6.1
KIT CARSON	BETHUNE									
\$ AMT	173,149	26,399	9,977	15,643	692	2,680	228,540	5,141	4,314	59,812
\$ PER ADAE	1,588	242	91	143	6	24	2,096	47	39	548
% ALL FUND	36.0	5.4	2.0	3.2	.1	.5	47.6	1.0	.8	12.4
KIT CARSON	BURLINGTON									
\$ AMT	943,142	156,113	96,051	87,027	2,136	16,649	1,301,118	97,277		109,751
\$ PER ADAE	1,081	179	110	99	2	19	1,492	111		125
% ALL FUND	34.4	5.7	3.5	3.1	.0	.6	47.5	3.5	.0	4.0
LAKE	LAKE COUNTY									
\$ AMT	2,454,920	454,337	97,590	140,654	11,654	8,532	3,167,687	46,562	367,882	129,148
\$ PER ADAE	1,408	260	55	80	6	4	1,817	26	211	74
% ALL FUND	37.2	6.8	1.4	2.1	.1	.1	48.0	.7	5.5	1.9
LA PLATA	DURANGO									
\$ AMT	4,220,917	638,875	170,293	197,718	40,588	514	5,268,905	315,933	351,364	221,615
\$ PER ADAE	1,175	177	47	55	11		1,467	88	97	81
% ALL FUND	40.2	6.0	1.6	1.8	.3	.0	50.2	3.0	3.3	2.1
LA PLATA	DAYFIELD									
\$ AMT	643,861	103,088	21,050	31,636	17,100	4,352	821,087	24,116	57,718	110,088
\$ PER ADAE	1,116	178	36	54	29	7	1,424	41	100	190
% ALL FUND	40.2	6.4	1.3	1.9	1.0	.2	51.3	1.5	3.6	6.8

ICTS IN CALENDAR 1982

SUPPORT SERVICES

SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
210,502	205,069	191,522	146,220	123,081	1,169,940		HUERFANO 303,405	2,579,187	HUERFANO
226	307	206	157	132	1,260		326	2,777	\$ AMOUNT
8.1	11.0	7.4	5.6	6.7	45.3	.0	11.7	100.0	\$ PER ADAE
									\$ ALL FUND
50,179	86,826	44,763	27,274	38,135	330,658	400	LA VETA 59,650	871,559	HUERFANO
229	397	204	124	174	1,513	1	272	3,988	\$ AMOUNT
5.7	9.9	5.1	3.1	6.3	37.9	.0	6.8	100.0	\$ PER ADAE
									\$ ALL FUND
88,875	162,533	91,684	53,347	24,184	584,387		NORTH PARK 222,655	1,515,113	JACKSON
234	829	242	140	63	1,543		588	4,002	\$ AMOUNT
5.8	10.7	6.0	3.5	1.5	38.5	.0	14.6	100.0	\$ PER ADAE
									\$ ALL FUND
15,283,785	28,042,666	5,257,121	8,076,108	7,774,693	93,233,318	1,044,849	JEFFERSON COUNTY 32,282,691	243,533,989	JEFFERSON
208	382	71	110	106	1,273	14	440	3,325	\$ AMOUNT
6.2	11.5	2.1	3.3	3.1	38.2	.4	13.2	100.0	\$ PER ADAE
									\$ ALL FUND
72,699	189,716	117,854	51,800	2,040	510,030		EADS 193,305	1,217,510	KIOWA
269	702	436	191	7	1,889		715	4,509	\$ AMOUNT
5.9	15.5	9.6	4.2	.1	41.8	.0	15.8	100.0	\$ PER ADAE
									\$ ALL FUND
	68,507	68,442	24,246		240,836		PLAINVIEW 175,911	662,017	KIOWA
	867	866	308		3,048		2,226	8,379	\$ AMOUNT
.0	10.3	10.3	3.6	.0	36.3	.0	26.5	100.0	\$ PER ADAE
									\$ ALL FUND
20,791	93,786	47,102	37,894		276,732	150	FLAGLER 86,204	652,970	KIT CARSON
108	489	245	197		1,445		450	3,409	\$ AMOUNT
3.1	14.3	7.2	5.8	.0	42.3	.0	13.2	100.0	\$ PER ADAE
									\$ ALL FUND
	54,353	40,196	22,860		157,043		SEIBERT 61,262	399,198	KIT CARSON
	739	548	311		2,136		833	5,431	\$ AMOUNT
.0	13.6	10.0	5.7	.0	39.3	.0	15.3	100.0	\$ PER ADAE
									\$ ALL FUND
	37,788	26,158	21,290		119,195		WONA 10,450	257,326	KIT CARSON
	771	533	434		2,432		213	5,251	\$ AMOUNT
.0	14.6	10.1	8.2	.0	46.3	.0	4.0	100.0	\$ PER ADAE
									\$ ALL FUND
43,267	91,659	97,464	40,285		359,139		STRATTON 202,084	956,554	KIT CARSON
174	370	393	162		1,451		816	3,864	\$ AMOUNT
4.5	9.5	10.1	4.2	.0	37.5	.0	21.1	100.0	\$ PER ADAE
									\$ ALL FUND
	67,861	41,388	30,726		209,242		BETHUNE 42,210	479,992	KIT CARSON
	622	379	281		1,919		387	4,403	\$ AMOUNT
.0	14.1	8.6	6.4	.0	43.5	.0	8.7	100.0	\$ PER ADAE
									\$ ALL FUND
166,560	231,115	202,035	132,020		938,758		BURLINGTON 498,219	2,738,095	KIT CARSON
191	265	231	151		1,076		571	3,141	\$ AMOUNT
6.0	8.4	7.3	4.8	.0	34.2	.0	18.1	100.0	\$ PER ADAE
									\$ ALL FUND
388,331	922,381	156,119	233,214	363,282	2,606,919	99	LAKE COUNTY 813,130	6,587,835	LAKE
222	529	89	133	208	1,495		466	3,779	\$ AMOUNT
5.8	14.0	2.3	3.5	5.5	39.5	.0	12.3	100.0	\$ PER ADAE
									\$ ALL FUND
611,389	1,117,987	827,026	457,401	289,782	4,192,497	876	DURANGO 1,030,111	10,492,389	LA PLATA
170	311	230	127	80	1,167		286	2,923	\$ AMOUNT
5.8	10.6	7.8	4.3	2.7	39.9	.0	9.8	100.0	\$ PER ADAE
									\$ ALL FUND
84,342	142,075	116,273	19,899	20,540	575,051	700	BAYFIELD 200,910	1,597,748	LA PLATA
146	246	201	34	35	997	1	348	2,771	\$ AMOUNT
5.2	8.8	7.2	1.2	1.2	35.9	.0	12.5	100.0	\$ PER ADAE
									\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

		INSTRUCTION								
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATION
LA PLATA IGNACIO										
\$ AMT	1,042,000	164,474	31,626	93,146	39,323	40	1,370,809	74,409	96,743	141,919
\$ PER ADAE	1,302	203	39	116	49		1,713	93	120	177
% ALL FUND	35.6	5.6	1.0	3.1	1.3	.0	46.9	2.5	3.3	4.8
LARIMER POUJORE										
\$ AMT	20,211,796	3,451,610	427,595	849,562	313,580		25,254,143	792,919	1,095,454	533,673
\$ PER ADAE	1,416	241	29	59	21		1,769	53	76	37
% ALL FUND	45.9	7.8	.9	1.9	.7	.0	57.4	1.8	2.4	1.2
LARIMER THOMPSON										
\$ AMT	10,608,918	1,899,968	842,381	877,720	120,357	32,281	14,381,625	1,100,155	837,611	251,735
\$ PER ADAE	1,098	196	87	90	12	3	1,488	113	86	26
% ALL FUND	36.4	6.5	2.8	3.0	.4	.1	49.4	3.7	2.8	.8
LARIMER PARK (ESTES PARK)										
\$ AMT	1,282,893	175,162	18,551	88,504	7,177	820	1,573,107	106,610	90,292	128,801
\$ PER ADAE	1,366	186	19	94	7		1,676	113	96	137
% ALL FUND	38.0	5.1	.5	2.6	.2	.0	46.8	3.1	2.6	3.8
LAS ANIMAS TRINIDAD										
\$ AMT	1,777,434	356,540	185,049	168,359	36,822	3,338	2,527,542	101,384	81,584	142,521
\$ PER ADAE	1,025	205	106	97	21	1	1,457	58	47	82
% ALL FUND	38.0	7.6	3.9	3.6	.7	.0	54.1	2.1	1.7	3.0
LAS ANIMAS PRIMERO REORGANIZED										
\$ AMT	284,000	59,321	28,588	46,752	17,090	1,341	437,092			89,566
\$ PER ADAE	1,290	269	129	212	77	6	1,986			407
% ALL FUND	28.4	5.9	2.8	4.6	1.7	.1	43.7	.0	.0	8.9
LAS ANIMAS HUEHNE REORGANIZED										
\$ AMT	383,036	62,786	35,629	22,338	1,974	518	506,281	7,508	24,873	86,073
\$ PER ADAE	1,268	207	117	73	6	1	1,676	24	82	285
% ALL FUND	35.7	5.8	3.3	2.0	.1	.0	47.1	.6	2.3	8.0
LAS ANIMAS AGUILAR REORGANIZED										
\$ AMT	263,597	31,125	3,178	15,679	18,337	3,155	335,071	12,109		51,210
\$ PER ADAE	1,234	145	14	73	85	14	1,569	56		239
% ALL FUND	40.7	4.8	.4	2.4	2.8	.4	51.7	1.8	.0	7.9
LAS ANIMAS BRANSON REORGANIZED										
\$ AMT	125,068	15,674	15,527	6,647	498	721	164,135	5,312	36,839	45,180
\$ PER ADAE	2,194	274	272	116	8	12	2,879	93	646	792
% ALL FUND	32.8	4.1	4.0	1.7	.1	.1	43.1	1.3	9.6	11.8
LAS ANIMAS KIM REORGANIZED										
\$ AMT	173,794	31,112	9,306	19,727	3,032		226,971		15,956	36,821
\$ PER ADAE	1,650	295	88	187	28		2,230		151	349
% ALL FUND	31.2	5.6	1.6	3.5	.5	.0	42.6	.0	2.8	6.6
LINCOLN HUGO										
\$ AMT	217,348	51,246	20,994	24,767	2,418	681	317,454	11,688	23,635	59,823
\$ PER ADAE	1,238	292	119	141	13	3	1,808	86	134	340
% ALL FUND	27.2	6.4	2.6	3.1	.3	.0	39.7	1.4	2.9	7.4
LINCOLN LINON										
\$ AMT	499,381	86,252	66,704	35,551	5,504	7,227	700,619			64,411
\$ PER ADAE	1,186	204	158	84	13	17	1,664			152
% ALL FUND	38.9	6.7	5.2	2.7	.4	.5	54.6	.0	.0	5.0
LINCOLN GENGA										
\$ AMT	147,959	21,977	9,852	15,240	850	1,470	197,568			29,684
\$ PER ADAE	2,293	340	152	234	13	25	3,063			460
% ALL FUND	39.3	5.8	2.6	4.0	.2	.4	52.5	.0	.0	7.8
LINCOLN KANVAL										
\$ AMT	140,328	30,535	5,570	8,917	4,082		189,432	1,375		
\$ PER ADAE	2,063	449	81	131	60		2,785	20		
% ALL FUND	33.5	7.3	1.3	2.1	.9	.0	45.3	.3	.0	.0
LINCOLN ARRIETA										
\$ AMT	142,702	22,197	10,271	5,172	1,236	5,074	186,652		5,922	59,664
\$ PER ADAE	3,585	557	258	129	31	127	4,689		148	1,499
% ALL FUND	36.9	5.7	2.6	1.3	.3	1.3	48.3	.0	1.5	15.4

ICTS IN CALENDAR 1982

SUPPORT SERVICES

SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
									LA PLATA
193,071	314,779	242,531	143,626	266,606	1,473,684	4,166	IGNACIO 70,475	2,919,134	\$ AMOUNT
241	393	303	179	333	1,842	5	88	3,648	\$ PER ADAE
6.6	10.7	8.3	4.9	9.1	50.4	.1	2.4	100.0	\$ ALL FUND
									LARIMER
2,816,343	3,950,772	1,229,908	1,613,614	2,062,323	14,095,006	6,135	POUDRE 4,623,600	43,978,884	\$ AMOUNT
197	276	86	113	144	987	.0	323	3,001	\$ PER ADAE
6.4	8.9	2.7	3.6	4.6	32.0		10.5	100.0	\$ ALL FUND
									LARIMER
1,408,248	3,339,128	1,102,475	1,087,159	442,141	9,768,652	12,151	THOMPSON 4,904,796	29,067,224	\$ AMOUNT
166	345	114	112	45	1,011	1	507	3,009	\$ PER ADAE
5.5	11.4	3.7	3.7	1.5	33.6	.0	16.8	100.0	\$ ALL FUND
									LARIMER
163,509	358,025	205,256	147,836	24,805	1,225,134		PARK (ESTES PARK) 571,679	3,369,920	\$ AMOUNT
174	381	218	157	26	1,305	.0	809	3,590	\$ PER ADAE
4.8	10.6	6.0	4.3	.7	36.3		16.9	100.0	\$ ALL FUND
									LAS ANIMAS
371,698	529,523	153,055	270,122	100,766	1,750,653	2,344	TRINIDAD 388,023	4,666,562	\$ AMOUNT
214	305	88	135	58	1,009	1	222	2,691	\$ PER ADAE
7.9	11.3	3.2	5.7	2.1	37.5	.0	8.2	100.0	\$ ALL FUND
									LAS ANIMAS
26,585	155,678	69,259	46,828		387,916		PRIMERO REORGANIZED 173,308	998,316	\$ AMOUNT
120	707	314	212	.0	1,763	.0	787	4,537	\$ PER ADAE
2.6	15.5	6.9	4.6		38.8		17.3	100.0	\$ ALL FUND
									LAS ANIMAS
29,669	83,139	92,174	52,760	20,745	396,941		MOEHNE REORGANIZED 169,568	1,072,790	\$ AMOUNT
98	275	305	174	68	1,314	.0	561	3,552	\$ PER ADAE
2.7	7.7	8.5	4.9	1.9	37.0		15.8	100.0	\$ ALL FUND
									LAS ANIMAS
15,076	72,848	44,533	18,265	48,135	262,176	500	AGUILAR REORGANIZED 49,614	647,361	\$ AMOUNT
70	341	208	85	225	1,227	2	232	3,032	\$ PER ADAE
2.3	11.2	6.8	2.8	7.4	40.4	.0	7.6	100.0	\$ ALL FUND
									LAS ANIMAS
1,447	30,913	44,510	11,030	788	176,019		BRANSON REORGANIZED 40,542	380,696	\$ AMOUNT
25	542	780	193	13	3,088	.0	711	6,678	\$ PER ADAE
.3	8.1	11.6	2.8	.2	46.2		10.6	100.0	\$ ALL FUND
									LAS ANIMAS
	61,153	105,483	22,537	18,624	260,574		KIM REORGANIZED 57,899	555,444	\$ AMOUNT
.0	580	1,001	214	176	2,474	.0	549	5,274	\$ PER ADAE
	11.0	18.9	4.0	3.3	46.9		10.4	100.0	\$ ALL FUND
									LINCOLN
23,141	121,805	57,568	31,824	28,987	358,471		HUGO 122,091	798,016	\$ AMOUNT
131	494	320	181	165	2,042	.0	695	4,547	\$ PER ADAE
2.8	15.2	7.2	3.9	3.6	44.9		15.2	100.0	\$ ALL FUND
									LINCOLN
50,775	146,134	62,657	70,245		394,222	762	LINON 186,558	1,282,161	\$ AMOUNT
120	347	148	166	.0	934	1	443	3,045	\$ PER ADAE
3.9	11.3	4.8	5.4		30.7	.0	14.5	100.0	\$ ALL FUND
									LINCOLN
11,643	46,616	15,027	23,926		126,896		GENOA 51,678	376,142	\$ AMOUNT
180	722	232	570	.0	1,967	.0	801	5,831	\$ PER ADAE
3.0	12.3	3.9	6.3		33.7		13.7	100.0	\$ ALL FUND
									LINCOLN
38,737	34,246	44,025	19,854		138,237		KARVAL 90,236	417,905	\$ AMOUNT
569	503	447	291	.0	2,032	.0	1,327	6,145	\$ PER ADAE
9.2	8.1	10.5	4.7		33.0		21.5	100.0	\$ ALL FUND
									LINCOLN
	32,921	40,461			138,268		AREIBA 60,218	385,838	\$ AMOUNT
.0	827	1,016	.0	.0	3,492	.0	1,513	9,694	\$ PER ADAE
	8.5	10.4			36.0		15.6	100.0	\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

		INSTRUCTION								
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION- STAFF	GENERAL ADMINISTR
LOGAN VALLEY										
\$ AMT	3,566,680	567,572	272,335	175,708	59,641	1,807	4,639,943	609,869	167,426	163,040
\$ PER ADAE	1,137	180	86	56	17		1,479	194	53	51
% ALL FUND	36.7	5.8	2.8	1.8	.5	.0	47.8	6.2	1.7	1.6
LOGAN FRENCHMAN										
\$ AMT	288,690	48,249	36,638	23,738	11,426	2,982	411,723	13,555	12,340	46,321
\$ PER ADAE	1,511	252	191	124	59	15	2,155	70	64	347
% ALL FUND	33.5	5.6	4.2	2.7	1.3	.3	47.9	1.5	1.4	7.7
LOGAN BUFFALO										
\$ AMT	339,943	49,698	10,032	23,159	9,042	17,747	449,621	7,138	6,460	56,863
\$ PER ADAE	1,419	207	41	96	37	74	1,877	29	26	237
% ALL FUND	36.8	5.3	1.0	2.5	.9	1.9	48.7	.7	.7	6.1
LOGAN PLATEAU										
\$ AMT	289,294	44,585	13,320	39,757	13,834	1,347	402,139	7,903	3,008	107,441
\$ PER ADAE	2,802	308	92	275	95	9	2,782	54	20	743
% ALL FUND	34.5	5.3	1.5	4.7	1.6	.1	48.0	.9	.3	12.8
MESA DE BEQUE										
\$ AMT	276,758	46,088	28,564	19,294	7,861	2,584	381,149	10,985		67,329
\$ PER ADAE	1,757	292	181	122	49	16	2,419	69		427
% ALL FUND	39.1	6.5	4.0	2.7	1.1	.3	53.9	1.5	.0	9.5
MESA PLATEAU VALLEY										
\$ AMT	461,296	67,089	30,752	32,279			591,416	30,052	25,825	47,691
\$ PER ADAE	1,150	167	74	80			1,474	74	64	118
% ALL FUND	35.9	5.2	2.3	2.5	.0	.0	46.0	2.3	2.0	3.7
MESA MESA COUNTY VALLEY										
\$ AMT	17,419,474	3,059,376	657,994	1,122,766	181,053		22,440,663	2,011,404	872,637	538,879
\$ PER ADAE	1,144	201	43	73	11		1,474	132	57	35
% ALL FUND	40.2	7.0	1.5	2.5	.4	.0	51.8	4.6	2.0	1.2
MINERAL CREEDE CONSOLIDATED										
\$ AMT	283,027	48,770	14,905	15,295	1,825		363,822	8,270	566	67,446
\$ PER ADAE	1,802	310	94	97	11		2,317	52	3	429
% ALL FUND	45.6	7.8	2.4	2.4	.2	.0	58.8	1.3	.0	10.8
MOFFAT MOFFAT COUNTY										
\$ AMT	3,178,722	596,336	271,886	288,882	94,923	14,808	4,445,557	256,807	130,360	394,278
\$ PER ADAE	1,077	202	92	97	32	5	1,507	87	44	133
% ALL FUND	31.5	5.9	2.7	2.8	.9	.1	44.1	2.5	1.2	3.9
MONTEZUMA MONTEZUMA-CORTEZ										
\$ AMT	3,055,937	583,807	291,434	193,170	50,693		4,175,041	290,433	114,447	160,756
\$ PER ADAE	1,108	211	105	70	18		1,514	105	41	58
% ALL FUND	39.1	7.4	3.7	2.4	.6	.0	53.3	3.7	1.4	2.0
MONTEZUMA DOLORES										
\$ AMT	498,711	99,686	78,481	49,959	29,380	2,763	758,980	20,520	39,494	66,238
\$ PER ADAE	949	189	149	95	55	5	1,445	39	75	126
% ALL FUND	33.8	6.7	5.3	3.3	1.9	.1	51.5	1.3	2.6	4.4
MONTEZUMA MANCOS										
\$ AMT	449,156	79,692	57,491	39,011	11,010	5,324	641,684	20,773	27,741	74,353
\$ PER ADAE	1,003	178	128	87	24	11	1,434	46	62	166
% ALL FUND	33.2	5.9	4.2	2.8	.8	.3	47.5	1.5	2.0	5.5
MONTRUSE MONTRUSE COUNTY										
\$ AMT	5,056,518	844,256	374,000	268,995	49,030	400	6,593,203	565,915	314,762	342,705
\$ PER ADAE	1,165	194	86	42	11		1,519	130	72	74
% ALL FUND	40.6	6.7	3.0	2.1	.3	.0	53.0	4.5	2.5	2.7
MONTRUSE WEST END										
\$ AMT	893,588	139,194	43,853	71,488	24,035		1,172,158	58,493	6,838	139,182
\$ PER ADAE	1,413	220	69	113	38		1,854	92	10	220
% ALL FUND	41.3	6.4	2.0	3.3	1.1	.0	54.2	2.7	.3	6.4
MORGAN BRUSH										
\$ AMT	1,540,641	311,854	90,183	103,121	67,259	2,636	2,095,694	11,855		139,926
\$ PER ADAE	1,206	241	38	79	51	2	1,420	9		104
% ALL FUND	36.0	7.2	1.1	2.3	1.5	.0	48.4	.2	.0	3.2

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTR	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
VALLEY									
505,894	1,103,990	386,098	503,026	110,373	3,549,716	19,298	1,494,854	9,703,811	LOGAN
161	352	123	160	35	1,131	6	476	3,094	\$ AMOUNT
5.2	11.3	3.9	5.1	1.1	36.3	.1	15.4	100.0	\$ PER ADAE
FRENCHMAN									
37,537	97,244	56,744	25,670	8,500	317,931		129,583	859,237	LOGAN
196	509	297	134	44	1,644		678	4,498	\$ AMOUNT
4.3	11.3	6.6	2.9	.9	37.0	.0	15.0	100.0	\$ PER ADAE
BUFFALO									
10,662	87,665	93,567	36,214	7,089	305,658	205	166,479	921,963	LOGAN
44	366	390	151	29	1,276		695	3,849	\$ AMOUNT
1.1	9.5	10.1	3.9	.7	33.1	.0	18.0	100.0	\$ PER ADAE
PLATEAU									
	92,649	83,893	43,138		338,032		96,410	836,581	LOGAN
	641	580	298		2,339		667	5,789	\$ AMOUNT
.0	11.0	10.0	5.1	.0	40.4	.0	11.5	100.0	\$ PER ADAE
DE BEQUE									
33,292	41,097	44,861	27,425	8,645	233,634		91,661	706,444	MESA
211	260	284	174	54	1,483		581	4,485	\$ AMOUNT
4.7	5.8	6.3	3.8	1.2	33.0	.0	12.9	100.0	\$ PER ADAE
PLATEAU VALLEY									
36,185	80,585	72,474	44,063	175,819	512,694		179,205	1,283,315	MESA
90	200	180	109	438	1,278		446	3,200	\$ AMOUNT
2.8	6.2	5.6	3.4	13.7	39.9	.0	13.9	100.0	\$ PER ADAE
MESA COUNTY VALLEY									
2,571,397	4,765,798	1,905,174	1,561,383	1,028,243	15,254,915	90,117	5,533,223	43,318,918	MESA
168	313	125	102	67	1,002	5	363	2,846	\$ AMOUNT
5.9	11.0	4.3	3.6	2.3	35.2	.2	12.7	100.0	\$ PER ADAE
GREEDE CONSOLIDATED									
	70,435	25,660	21,519		193,896		62,544	620,262	MINERAL
	448	163	137		1,235		398	3,950	\$ AMOUNT
.0	11.3	4.1	3.4	.0	31.2	.0	10.0	100.0	\$ PER ADAE
MOFFAT COUNTY									
515,686	1,129,290	680,201	311,015	551	3,418,188	8,820	2,192,179	10,064,744	MOFFAT
1.4	382	230	105		1,158	2	743	3,412	\$ AMOUNT
5.1	11.2	6.7	3.0	.0	33.9	.0	21.7	100.0	\$ PER ADAE
MONTEZUMA-CORTEZ									
414,686	820,633	636,624	398,631	388,831	3,225,041		395,985	7,796,067	MONTEZUMA
150	297	231	144	141	1,170		143	2,828	\$ AMOUNT
5.3	10.5	8.1	5.1	4.9	41.3	.0	5.0	100.0	\$ PER ADAE
DOLORES									
45,832	162,601	81,664	73,169	40,440	529,958		183,946	1,472,884	MONTEZUMA
87	304	155	139	77	1,009		350	2,805	\$ AMOUNT
3.1	11.0	5.5	4.9	2.7	35.9	.0	12.4	100.0	\$ PER ADAE
MANCOS									
69,070	121,484	74,489	50,374	3,586	441,870		265,455	1,349,009	MONTEZUMA
154	271	166	112	8	987		593	3,015	\$ AMOUNT
5.1	9.0	5.5	3.7	.2	32.7	.0	19.6	100.0	\$ PER ADAE
MONTROSE COUNTY									
752,112	1,169,645	649,851	555,444	301,492	4,651,926	27,144	1,152,314	12,424,587	MONTROSE
173	269	149	128	69	1,072	6	265	2,863	\$ AMOUNT
6.0	9.4	5.2	4.4	2.4	37.4	.2	9.2	100.0	\$ PER ADAE
WEST END									
107,088	289,740	176,466	81,529	9,721	869,057	1,839	118,879	2,161,933	MONTROSE
189	458	279	129	15	1,375	2	188	3,420	\$ AMOUNT
4.9	13.4	8.1	3.7	.4	40.1	.0	5.4	100.0	\$ PER ADAE
BRUSH									
244,858	429,623	204,072	165,134	21,433	1,216,901	60,549	951,327	4,324,471	MORGAN
189	332	157	127	16	940	46	735	3,343	\$ AMOUNT
5.6	9.9	4.7	3.8	.4	28.1	1.4	21.9	100.0	\$ PER ADAE

TABLE III

COLORADO SCHOOL DISTRICTS

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
MORGAN	FORT MORGAN									
\$ AMT	3,319,689	516,913	207,732	199,820	57,396	5,468	4,307,018	236,944	138,731	325,206
\$ PER ADAE	1,344	209	84	80	23	2	1,744	95	54	131
% ALL FUND	41.0	6.3	2.5	2.4	.7	.0	53.2	2.9	1.7	4.0
MORGAN	WELDON VALLEY									
\$ AMT	211,737	35,618	9,576	16,133	3,978		277,062		6,694	11,385
\$ PER ADAE	1,487	250	67	113	27		1,947		47	80
% ALL FUND	37.4	6.3	1.6	2.8	.7	.0	49.0	.0	1.1	2.0
MORGAN	WIGGINS									
\$ AMT	603,131	98,368	39,920	38,784	28,599	70	808,872	19,062	38,285	78,989
\$ PER ADAE	1,597	260	105	102	75		2,142	50	101	209
% ALL FUND	36.9	6.0	2.4	2.3	1.7	.0	49.6	1.1	2.3	4.8
OTERO	EAST OTERO									
\$ AMT	2,657,738	5,885	122,690	137,329	32,943	728	2,957,313	299,416	66,624	182,314
\$ PER ADAE	1,173	2	54	60	14		1,306	132	29	80
% ALL FUND	42.5	.0	1.9	2.1	.5	.0	47.3	4.7	1.0	2.9
OTERO	ROCKY FORD									
\$ AMT	1,488,635	251,863	65,418	159,081	53,366	83,669	2,102,032	83,536	106,392	114,048
\$ PER ADAE	1,088	184	47	116	39	61	1,537	61	77	87
% ALL FUND	39.6	6.7	1.7	4.2	1.4	2.2	55.9	2.2	2.8	3.0
OTERO	MANZANOLA									
\$ AMT	293,447	48,761	12,505	14,235	4,237	5,560	378,745	2,450	25,803	56,844
\$ PER ADAE	1,082	179	46	52	15	20	1,397	9	95	209
% ALL FUND	38.1	6.3	1.6	1.8	.5	.7	49.2	.3	3.3	7.3
OTERO	FOWLER									
\$ AMT	575,341	89,234	44,444	50,665	8,992		768,678		72,883	53,644
\$ PER ADAE	1,265	196	97	111	19		1,691		160	118
% ALL FUND	38.0	5.8	2.9	3.3	.5	.0	50.8	.0	4.8	3.5
OTERO	CHERAH									
\$ AMT	220,023	34,794	35,499	10,428	4,371		305,115	1,735	12,814	38,397
\$ PER ADAE	1,305	206	210	61	25		1,810	10	76	227
% ALL FUND	39.8	6.3	6.4	1.8	.7	.0	55.3	.3	2.3	6.9
OTERO	SWINK									
\$ AMT	355,250	59,076	35,382	21,715	7,460	1,334	480,219	29,368	21,475	88,411
\$ PER ADAE	1,235	205	123	75	25	4	1,670	102	74	307
% ALL FUND	35.9	5.9	3.5	2.1	.7	.1	88.6	2.9	2.1	8.9
DURAY	DURAY									
\$ AMT	224,620	54,308	16,638	27,487	4,311	1,830	329,194		21,660	32,281
\$ PER ADAE	1,151	278	85	140	22	9	1,888		111	165
% ALL FUND	32.9	7.9	2.4	4.0	.6	.2	48.2	.0	3.1	4.7
DURAY	MIDWAY									
\$ AMT	258,767	41,440	8,610	16,972	3,127	4,523	333,439	17,239	21,995	55,306
\$ PER ADAE	1,391	222	46	91	16	24	1,792	92	118	297
% ALL FUND	39.1	6.2	1.3	2.5	.4	.6	50.4	2.6	3.3	8.3
PARK	PLATTE CANYON									
\$ AMT	1,017,839	203,872	12,376	84,226	5,449	32	1,323,794	92,868	143,707	75,237
\$ PER ADAE	1,065	213	12	88	5		1,386	97	150	78
% ALL FUND	32.1	6.4	.3	2.6	.1	.0	61.8	2.9	4.5	2.3
PARK	PARK COUNTY									
\$ AMT	639,934	186,370	101,854	43,315			971,473	50,746	25,760	142,694
\$ PER ADAE	1,489	433	237	100			2,261	118	59	332
% ALL FUND	31.5	9.1	5.0	2.1	.0	.0	47.8	2.5	1.2	7.0
PHILLIPS	HOLYOKE									
\$ AMT	691,116	141,146	90,701	48,682		4,014	977,659	25,701	34,049	73,896
\$ PER ADAE	1,186	242	155	83		10	1,678	44	58	126
% ALL FUND	33.0	6.7	4.3	2.3	.0	.2	86.8	1.2	1.6	3.5
PHILLIPS	HAXTON									
\$ AMT	447,055	79,010	23,524	45,771	10,540	7,881	613,781	25,551	30,005	61,028
\$ PER ADAE	1,394	246	73	142	32	24	1,915	79	93	190
% ALL FUND	34.0	6.0	1.7	3.4	.8	.6	46.7	1.9	2.2	4.6

ICTS IN CALENDAR 1982

SUPPORT SERVICES

SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORT	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS		
553,296 224 6.8	909,631 368 11.2	351,582 142 4.3	396,704 160 4.9	26,004 10 .3	2,937,698 1,189 36.2	1,253 .0	FORT MORGAN 848,705 343 10.4	8,094,674 3,278 100.0	MORGAN	\$ AMOUNT \$ PER ADAE % ALL FUND
65,467 460 11.5	77,400 543 13.7	36,783 258 6.5	27,221 191 4.8	171 1 .0	225,121 1,582 39.8	.0	WELDON VALLEY 62,561 439 11.0	564,744 3,968 100.0	MORGAN	\$ AMOUNT \$ PER ADAE % ALL FUND
78,942 209 4.8	179,399 475 11.0	109,068 288 6.6	63,635 168 3.9	.0	567,380 1,502 34.8	.0	WIGGINS 253,832 672 15.5	1,630,084 4,318 100.0	MORGAN	\$ AMOUNT \$ PER ADAE % ALL FUND
415,823 183 6.6	639,380 282 10.2	134,159 59 2.1	346,967 153 5.5	682,012 301 10.9	2,766,695 1,222 44.2	133 .0	EAST OTERO 522,385 230 8.3	6,246,526 2,759 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
194,674 142 5.1	596,891 436 15.8	104,176 76 2.7	202,886 148 5.3	76,268 55 2.0	1,478,871 1,081 39.3	8,478 6 .2	ROCKY FORD 168,658 123 4.4	3,758,039 2,748 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
21,763 80 2.8	125,512 463 16.3	28,983 106 3.7	30,972 114 4.0	15,983 58 2.0	388,310 1,137 40.0	.0	MANZANOLA 81,854 302 10.6	768,909 2,837 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
95,869 210 6.3	144,429 317 9.5	86,324 189 5.7	56,844 125 3.7	39,333 86 2.5	549,326 1,208 36.3	.0	FOWLER 194,967 428 12.8	1,512,971 3,328 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
8,249 48 1.4	55,078 326 9.9	24,531 145 4.4	22,910 135 4.1	.0	163,714 971 29.6	.0	CHERAW 82,745 491 15.0	551,574 3,273 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
21,869 76 2.2	97,629 339 9.8	28,207 98 2.8	47,378 164 4.7	.0	334,337 1,162 33.8	400 1 .0	SWINK 172,164 598 17.4	987,120 3,433 100.0	OTERO	\$ AMOUNT \$ PER ADAE % ALL FUND
55,171 282 8.0	60,492 310 8.8	30,591 156 4.4	30,725 157 4.5	24,843 127 3.6	255,763 1,311 37.5	.0	OURAY 96,994 497 14.2	681,951 3,497 100.0	OURAY	\$ AMOUNT \$ PER ADAE % ALL FUND
12,454 66 1.8	66,625 358 10.0	42,673 229 6.4	28,900 155 4.3	.0	245,192 1,318 37.0	.0	RIDGWAY 82,877 445 12.5	561,588 3,556 100.0	OURAY	\$ AMOUNT \$ PER ADAE % ALL FUND
200,515 209 6.3	312,148 326 9.8	276,747 289 8.7	121,086 126 3.8	69,298 72 2.1	1,291,606 1,352 40.8	.0	PLATTE CANYON 546,814 572 17.2	3,162,214 3,311 100.0	PARK	\$ AMOUNT \$ PER ADAE % ALL FUND
62,740 146 3.0	168,619 392 8.3	257,001 598 12.6	109,385 254 5.3	9,994 23 .4	826,939 1,925 40.7	.0	PARK COUNTY 230,288 536 11.3	2,028,700 4,723 100.0	PARK	\$ AMOUNT \$ PER ADAE % ALL FUND
99,553 170 4.7	167,433 287 8.0	120,116 206 5.7	62,341 107 2.9	67,394 115 3.2	650,485 1,116 31.1	26,964 46 1.2	HOLYOKE 433,668 744 20.7	2,088,776 3,585 100.0	PHILLIPS	\$ AMOUNT \$ PER ADAE % ALL FUND
59,293 185 4.5	161,628 504 12.3	97,763 305 7.4	49,457 154 3.7	.0	484,725 1,512 36.9	657 2 .0	HARTMAN 212,942 864 18.2	1,312,105 4,093 100.0	PHILLIPS	\$ AMOUNT \$ PER ADAE % ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATIVE
PITKIN	ASPEN									
\$ AMT	1,653,810	332,268	62,549	63,537			2,112,164	136,497	98,892	152,800
\$ PER ADAE	1,882	378	71	72			2,404	155	112	173
\$ ALL FUND	36.6	7.3	1.3	1.4	.0	.0	46.8	3.0	2.1	3.3
PROWERS	GRANADA									
\$ AMT	356,809	48,216	12,846	18,771	3,983	11,333	451,558	18,443	20,236	87,196
\$ PER ADAE	1,195	161	43	62	12	37	1,512	61	67	292
\$ ALL FUND	33.7	4.5	1.2	1.7	.3	1.0	42.7	1.7	1.9	8.2
PROWERS	LAMAR									
\$ AMT	2,155,891	338,637	334,781	130,633	36,890		2,996,032	148,699	135,478	184,055
\$ PER ADAE	1,135	178	176	68	19		1,578	78	71	96
\$ ALL FUND	40.3	6.3	6.2	2.4	.6	.0	56.0	2.7	2.5	3.4
PROWERS	HOLLY									
\$ AMT	448,173	81,871	14,512	30,029	4,127	964	581,676	18,970		89,781
\$ PER ADAE	1,398	255	45	93	19	3	1,814	59		280
\$ ALL FUND	39.9	7.2	1.2	2.6	.5	.0	51.8	1.6	.0	7.9
PROWERS	WILEY									
\$ AMT	302,509	51,634	22,842	22,896	4,601	1,387	405,869	11,297	18,099	86,205
\$ PER ADAE	1,323	225	99	100	20	6	1,776	49	79	377
\$ ALL FUND	25.9	4.4	1.9	1.9	.3	.1	34.7	.9	1.5	7.3
PUEBLO	PUEBLO CITY									
\$ AMT	24,927,160	5,072,789	732,782	919,800	87,115		31,739,646	2,255,678	2,327,401	959,245
\$ PER ADAE	1,316	267	38	48	4		1,675	119	122	50
\$ ALL FUND	45.1	9.1	1.3	1.6	.1	.0	57.4	4.0	4.2	1.7
PUEBLO	PUEBLO COUNTY RURAL									
\$ AMT	5,675,461	915,327	221,703	382,914	27,477		7,222,882	433,111	276,539	369,930
\$ PER ADAE	1,273	205	49	85	6		1,620	97	62	83
\$ ALL FUND	37.5	6.0	1.4	2.5	.1	.0	47.7	2.8	1.8	2.4
RIO BLANCO	NEEKER									
\$ AMT	1,231,036	194,585	65,408	85,130	22,242	3,571	1,601,972	38,996	23,438	112,585
\$ PER ADAE	1,361	215	72	94	24	3	1,772	43	25	124
\$ ALL FUND	41.3	6.5	2.1	2.8	.7	.1	53.8	1.3	.7	3.7
RIO BLANCO	RANGELY									
\$ AMT	997,190	162,147	6,204	69,999	10,899		1,246,439	80,367	54,585	119,224
\$ PER ADAE	1,816	295	11	127	19		2,270	146	99	217
\$ ALL FUND	35.3	5.7	.2	2.4	.3	.0	44.1	2.8	1.9	4.2
RIO GRANDE	DEL NORTE									
\$ AMT	937,615	191,526	67,775	66,327	19,740	11	1,282,994	4,630	8,749	155,083
\$ PER ADAE	1,377	281	99	97	29		1,885	6	12	227
\$ ALL FUND	43.9	8.9	3.1	3.1	.9	.0	60.0	.2	.4	7.2
RIO GRANDE	MONTE VISTA									
\$ AMT	1,613,405	268,926	206,741	83,708	45,365	1,554	2,219,699	84,267	54,164	173,906
\$ PER ADAE	1,213	202	155	62	34	1	1,669	63	40	130
\$ ALL FUND	40.2	6.7	5.1	2.0	1.1	.0	55.4	2.1	1.3	4.3
RIO GRANDE	SARGENT									
\$ AMT	535,965	94,649	32,202	30,712	24,917		718,445	38,388	28,431	86,417
\$ PER ADAE	1,285	226	77	73	59		1,722	92	68	207
\$ ALL FUND	35.8	6.3	2.1	2.0	1.6	.0	48.0	2.5	1.8	5.7
ROUTT	HAYDEN									
\$ AMT	804,713	132,067	40,885	70,764	15,767	444	1,064,640	59,418	75,431	138,080
\$ PER ADAE	1,540	252	78	135	30		2,037	113	144	264
\$ ALL FUND	31.0	5.0	1.5	2.7	.6	.0	41.1	2.2	2.9	5.3
ROUTT	STEAMBOAT SPRINGS									
\$ AMT	1,972,053	359,123	57,983	151,208	8,253	18,634	2,569,254	322,783	135,314	218,073
\$ PER ADAE	1,452	264	42	112	6	13	1,891	237	99	150
\$ ALL FUND	35.2	6.4	1.0	2.7	.1	.3	45.9	5.7	2.4	3.8
ROUTT	SOUTH ROUTT									
\$ AMT	800,325	131,248	49,865	49,837	59,653	350	1,091,258	12,648	57,962	92,496
\$ PER ADAE	1,560	235	97	97	116		2,127	34	112	181
\$ ALL FUND	30.6	5.0	1.9	1.9	2.2	.0	41.8	.4	2.2	3.5

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
281,168 320 6.2	424,508 483 9.4	208,490 237 6.6	.0	131,919 150 2.9	1,434,274 1,632 31.7	5,000 6 .1	ASPEN 958,434 1,090 21.2	4,510,872 5,134 100.0	PITKIN \$ AMOUNT \$ PER ADAE \$ ALL FUND
41,655 139 3.9	186,895 626 17.6	65,016 217 6.1	43,467 145 4.1	2,922 8 .2	465,650 1,559 46.0	.0	GRANADA 139,723 468 13.2	1,056,731 3,540 100.0	PROMERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
310,492 163 5.8	460,616 242 8.6	138,574 72 2.5	228,207 120 4.2	128,671 67 2.4	1,734,792 913 32.4	.0	LAMAR 610,321 321 11.4	5,341,145 2,813 100.0	PROMERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
50,470 157 4.4	118,064 368 10.5	81,840 255 7.2	45,115 140 4.0	.0	404,240 1,261 36.8	.0	HOLLY 136,642 426 12.1	1,122,558 3,502 100.0	PROMERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
29,006 126 2.4	94,861 415 8.1	82,457 360 7.0	39,757 173 3.4	3,630 15 .3	365,312 1,598 31.2	786 3 .0	WILEY 395,811 1,732 33.8	1,167,778 5,110 100.0	PROMERS \$ AMOUNT \$ PER ADAE \$ ALL FUND
3,223,250 170 5.8	6,166,238 325 11.1	514,006 27 .9	1,776,165 93 3.2	1,414,304 74 2.5	18,636,287 983 33.7	16,881 .0	PUEBLO CITY 4,848,245 255 8.7	55,241,059 2,916 100.0	PUEBLO \$ AMOUNT \$ PER ADAE \$ ALL FUND
840,835 188 5.5	1,924,951 431 12.7	1,126,218 252 7.4	573,461 128 3.7	225,964 50 1.4	5,771,009 1,294 38.1	1,278 .0	PUEBLO COUNTY RURAL 2,128,080 477 14.0	15,123,249 3,393 100.0	PUEBLO \$ AMOUNT \$ PER ADAE \$ ALL FUND
212,257 234 7.1	344,791 381 11.5	168,674 186 5.6	117,575 130 3.9	.0	1,018,316 1,126 34.2	.0	REEKER 353,489 391 11.8	2,973,777 3,289 100.0	RIO BLANCO \$ AMOUNT \$ PER ADAE \$ ALL FUND
191,949 349 6.6	376,739 886 13.3	152,365 277 3.3	51,641 94 1.8	109,650 199 5.8	1,136,520 2,070 40.2	.0	RANGELY 439,584 800 15.5	2,822,543 5,141 100.0	RIO BLANCO \$ AMOUNT \$ PER ADAE \$ ALL FUND
126,737 186 5.9	222,459 326 10.4	112,418 165 5.2	90,129 132 4.2	.0	720,205 1,058 33.7	.0	DEL NORTE 132,015 193 6.1	2,135,214 3,137 100.0	RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
192,079 144 4.7	407,612 306 10.1	151,609 114 3.7	177,340 133 4.4	.0	1,240,977 933 30.9	30,907 23 .7	MONTE VISTA 514,115 386 12.8	4,005,698 3,012 100.0	RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
74,802 179 4.9	161,950 388 10.8	78,860 189 5.2	55,867 133 3.7	.0	524,715 1,258 35.0	.0	SARGENT 253,360 807 16.9	1,496,520 3,588 100.0	RIO GRANDE \$ AMOUNT \$ PER ADAE \$ ALL FUND
167,121 319 6.4	298,403 571 11.5	190,010 363 7.3	76,392 146 2.9	57,852 110 2.2	1,062,707 2,033 41.0	.0	HAYDEN 462,436 885 17.8	2,589,783 4,956 100.0	ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND
272,547 200 4.8	526,224 387 9.4	346,606 255 6.1	136,216 100 2.4	.0	1,937,563 1,441 34.9	.0	STEAMBOAT SPRINGS 1,066,931 785 19.0	5,593,748 4,119 100.0	ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND
87,766 171 3.3	474,239 924 18.1	122,438 238 4.6	84,228 164 3.2	.0	932,177 1,917 35.7	.0	SOUTH ROUTT 586,998 1,164 22.4	2,610,431 5,088 100.0	ROUTT \$ AMOUNT \$ PER ADAE \$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
SAGUACHE	MOUNTAIN VALLEY									
\$ AMT	278,470	42,160	1,167	33,261	1,247		356,305	20,919	5,014	73,362
\$ PER ADAE	1,224	185	5	144	5		1,566	91	22	322
% ALL FUND	38.8	5.8	.1	4.6	.1	.0	49.7	2.9	.6	10.2
SAGUACHE	HOFFAT									
\$ AMT	194,598	35,742	10,072	18,326	1,444	982	261,164	3,138	8,421	63,642
\$ PER ADAE	1,714	314	88	161	12	8	2,301	27	74	560
% ALL FUND	38.1	7.0	1.9	3.5	.2	.1	51.1	.6	1.6	12.4
SAGUACHE	CENTER									
\$ AMT	729,821	141,028	8,518	16,080		10,050	905,497	570	42,278	145,190
\$ PER ADAE	1,390	268	16	30		19	1,724	1	80	276
% ALL FUND	43.8	8.4	.5	.9	.0	.6	54.3	.0	2.5	8.7
SAN JUAN	SILVERTON									
\$ AMT	320,331	65,276	35,797	22,513	4,168	415	448,500	15,585	26,519	96,465
\$ PER ADAE	1,703	347	190	119	22	2	2,385	82	141	513
% ALL FUND	40.8	8.3	4.5	2.8	.5	.0	57.1	1.9	3.3	12.2
SAN MIGUEL	TELLURIDE									
\$ AMT	395,576	69,229	1,009	31,139			496,953	25,840	18,805	74,224
\$ PER ADAE	2,340	409	5	184			2,940	152	111	439
% ALL FUND	39.8	6.9	.1	3.1	.0	.0	50.0	2.6	1.8	7.4
SAN MIGUEL	NORWOOD									
\$ AMT	414,813	70,703	8,485	20,274	10,031		524,306	24,178	20,771	82,263
\$ PER ADAE	1,342	228	27	65	32		1,696	78	67	266
% ALL FUND	41.9	7.1	.8	2.0	1.0	.0	53.0	2.4	2.1	8.3
SAN MIGUEL	EGMAR									
\$ AMT	90,443	15,798	30,711	7,790		300	145,042	4,232	4,252	58,858
\$ PER ADAE	1,222	213	415	105		4	1,960	57	57	795
% ALL FUND	23.6	4.1	8.0	2.0	.0	.0	37.8	1.1	1.1	15.3
SEDGWICK	JULESBURG									
\$ AMT	435,296	61,241		30,821	7,332	7,963	552,653	19,466	35,976	68,594
\$ PER ADAE	1,171	164		82	19	48	1,487	52	96	184
% ALL FUND	33.7	4.7	.0	2.3	.5	1.3	42.8	1.5	2.7	5.3
SEDGWICK	PLATTE VALLEY									
\$ AMT	344,522	52,239	27,535	29,206	10,012	136	463,650	20,281	24,563	74,867
\$ PER ADAE	1,340	203	107	113	38		1,804	78	95	291
% ALL FUND	32.2	4.8	2.5	2.7	.9	.0	43.4	1.8	2.3	7.0
SUMMIT	SUMMIT									
\$ AMT	1,944,521	309,155	28,865	133,039	5,014	7,022	2,427,616			153,723
\$ PER ADAE	1,502	238	22	102	3	5	1,875			118
% ALL FUND	36.4	5.7	.5	2.4	.0	.1	45.5	.0	.0	2.8
TELLER	CRIPPLE CREEK-VICTOR									
\$ AMT	265,146	55,555	42,492	26,630	4,989		394,812		51,543	89,430
\$ PER ADAE	973	203	155	97	18		1,448		189	324
% ALL FUND	26.3	5.5	4.2	2.6	.4	.0	39.2	.0	5.1	8.8
TELLER	WOODLAND PARK									
\$ AMT	1,852,761	307,014	273,308	84,976	9,632	628	2,528,319	24,600	40,054	131,301
\$ PER ADAE	1,170	193	172	53	6		1,596	15	25	82
% ALL FUND	41.1	6.8	6.0	1.8	.2	.0	56.2	.5	.8	2.9
WASHINGTON	AKRON									
\$ AMT	541,673	97,894	44,835	37,087	7,222	753	729,464	27,168	35,161	78,346
\$ PER ADAE	1,157	209	95	79	15	1	1,558	58	75	167
% ALL FUND	35.9	6.5	2.9	2.4	.4	.0	48.4	1.8	2.3	5.2
WASHINGTON	ARICKAREE									
\$ AMT	217,647	41,721	7,154	23,612	429	7,051	297,614	4,163	13,063	49,192
\$ PER ADAE	1,538	294	50	166	3	49	2,103	29	92	347
% ALL FUND	32.6	6.2	1.0	3.5	.0	1.0	44.6	.6	1.9	7.3
WASHINGTON	OTIS									
\$ AMT	283,133	50,840	25,894	27,261	11,209	2,307	400,644	3,015	16,258	71,753
\$ PER ADAE	1,405	252	128	139	55	11	1,988	14	80	356
% ALL FUND	39.6	7.1	3.6	5.8	1.5	.3	56.0	.4	2.2	10.0

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
MOUNTAIN VALLEY									
19,602	74,521	84,245	29,830	18,499	325,992		34,145	716,442	\$ AMOUNT
86	327	370	131	81	1,432		150	3,149	\$ PER ADAE
2.7	10.4	11.7	4.1	2.5	45.5	.0	4.7	100.0	\$ ALL FUND
HOFFAT									
12,728	60,704	41,947	23,094	3,655	217,329		31,806	510,299	\$ AMOUNT
112	534	369	203	32	1,914	.0	280	4,496	\$ PER ADAE
2.4	11.8	8.2	4.5	.7	42.5		6.2	100.0	\$ ALL FUND
CENTER									
107,806	179,004	68,549	35,092	1,615	580,104		179,407	1,665,008	\$ AMOUNT
205	340	130	66	3	1,104	.0	341	3,171	\$ PER ADAE
6.4	10.7	4.1	2.1	.0	34.8		10.7	100.0	\$ ALL FUND
SILVERTON									
	76,464	49,453			264,486		71,514	784,500	\$ AMOUNT
.0	406	263	.0	.0	1,406	.0	380	4,172	\$ PER ADAE
	9.7	6.3			33.7		9.1	100.0	\$ ALL FUND
TELLURIDE									
56,752	114,271	42,449	23,600	19,458	375,399	1,000	118,648	992,000	\$ AMOUNT
335	676	251	139	115	2,221	5	702	5,869	\$ PER ADAE
5.7	11.5	4.2	2.3	1.9	37.8	.1	11.9	100.0	\$ ALL FUND
NORWOOD									
21,208	107,458	60,313	38,408	5,366	359,965		103,866	988,137	\$ AMOUNT
68	347	195	124	17	1,164	.0	334	3,197	\$ PER ADAE
2.1	10.8	6.1	3.8	.5	36.4		10.5	100.0	\$ ALL FUND
EGNAR									
281	32,108	32,456	27,389		159,576		78,081	382,699	\$ AMOUNT
3	433	438	370		2,156	.0	1,055	5,171	\$ PER ADAE
.0	8.3	8.4	7.1	.0	41.6		20.4	100.0	\$ ALL FUND
JULESBURG									
85,584	133,497	77,208	52,352		472,677		264,265	1,289,595	\$ AMOUNT
230	359	207	140		1,272	.0	711	3,471	\$ PER ADAE
6.6	10.3	5.9	4.0	.0	36.8		20.4	100.0	\$ ALL FUND
PLATTE VALLEY									
51,145	127,256	69,197	41,460	2,362	411,131	1,000	191,690	1,067,471	\$ AMOUNT
199	445	269	161	9	1,599	3	745	4,153	\$ PER ADAE
4.7	11.9	6.4	3.8	.2	38.5	.0	17.9	100.0	\$ ALL FUND
SUMMIT									
387,361	660,511	231,129	188,009	185,847	1,804,600		1,102,876	5,335,092	\$ AMOUNT
299	510	178	143	143	1,394	.0	851	4,121	\$ PER ADAE
7.2	12.3	4.3	3.4	3.4	33.8		20.6	100.0	\$ ALL FUND
CRIPPLE CREEK-VICTOR									
40,145	109,568	94,642	28,048		413,376		196,915	1,005,103	\$ AMOUNT
147	402	347	102		1,516	.0	722	3,688	\$ PER ADAE
3.9	10.9	9.4	2.7	.0	41.1		19.5	100.0	\$ ALL FUND
WOODLAND PARK									
255,113	522,442	249,679	107,878	60,565	1,391,632		578,744	4,498,695	\$ AMOUNT
161	329	157	88	38	878	.0	345	2,840	\$ PER ADAE
5.6	11.6	5.5	2.3	1.3	30.9		12.8	100.0	\$ ALL FUND
AKRON									
88,826	171,522	112,707	74,155	10,724	598,609	1,000	176,366	1,505,439	\$ AMOUNT
189	366	240	158	22	1,279	2	376	3,216	\$ PER ADAE
5.9	11.3	7.4	4.9	.7	39.7	.0	11.7	100.0	\$ ALL FUND
ARICKAREE									
18,993	69,276	77,310	32,385		264,382		104,257	666,253	\$ AMOUNT
134	489	546	228		1,868	.0	736	4,708	\$ PER ADAE
2.8	10.3	11.6	4.8	.0	39.6		15.6	100.0	\$ ALL FUND
DTIS									
	74,609	48,158	27,150		240,943		72,703	714,290	\$ AMOUNT
.0	370	238	134	.0	1,195	.0	360	3,544	\$ PER ADAE
	10.4	6.7	3.8		33.7		10.1	100.0	\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

		INSTRUCTION					TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRATION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/MATERIALS	CAPITAL OUTLAY				
WASHINGTON	LONE STAR									
\$ AMT	168,794	26,749	6,577	18,402	12,473	5,096	238,091		1,036	96,847
\$ PER ADAE	2,744	434	106	299	202	82	3,871		16	1,574
% ALL FUND	34.5	5.4	1.3	3.7	2.5	1.0	48.6	.0	.2	19.7
WASHINGTON	WOODLIN									
\$ AMT	248,847	44,912	4,144	17,054	2,389		317,346			77,444
\$ PER ADAE	2,576	464	42	176	24		3,285			801
% ALL FUND	33.7	6.0	.5	2.3	.3	.0	42.9	.0	.0	10.4
WELD	GILCREST									
\$ AMT	1,571,816	278,365	185,400	130,985	65,146	10,365	2,241,877	115,063	207,763	166,209
\$ PER ADAE	939	166	110	78	38	6	1,340	68	124	99
% ALL FUND	32.1	5.6	3.7	2.6	1.3	.2	45.8	2.3	4.2	3.4
WELD	EATON									
\$ AMT	1,139,903	181,097	179,645	97,043	2,000		1,599,688	97,676		149,705
\$ PER ADAE	1,061	168	167	90	1		1,489	90		139
% ALL FUND	35.4	5.6	5.5	3.0	.0	.0	49.7	3.0	.0	4.6
WELD	KEENESBURG									
\$ AMT	1,132,270	184,105	193,033	101,311	42,582	550	1,653,851	82,870	61,470	182,974
\$ PER ADAE	928	151	158	83	34		1,356	67	50	150
% ALL FUND	32.7	5.3	5.5	2.9	1.2	.0	47.7	2.3	1.7	5.2
WELD	WINDSOR									
\$ AMT	1,759,164	282,147	49,770	134,474	13,359	3,366	2,242,280	109,649	154,977	116,036
\$ PER ADAE	1,301	208	36	99	9	2	1,658	81	114	85
% ALL FUND	32.6	5.2	.9	2.4	.2	.0	41.6	2.0	2.8	2.1
WELD	JOHNSTOWN MILLIKEN									
\$ AMT	1,027,221	165,165	155,086	78,181	1,779	3,775	1,431,207	42,917	85,904	124,648
\$ PER ADAE	882	141	133	67	1	3	1,229	36	73	107
% ALL FUND	35.1	5.6	5.3	2.6	.0	.1	48.9	1.4	2.9	4.2
WELD	GREELEY									
\$ AMT	12,157,241	2,000,937	292,089	502,312	319,678	2,470	15,275,227	701,490	903,890	231,685
\$ PER ADAE	1,287	211	30	53	33		1,618	74	95	24
% ALL FUND	43.5	7.1	1.0	1.7	1.1	.0	54.6	2.5	3.2	.8
WELD	PLATTE VALLEY									
\$ AMT	864,460	137,079	155,566	61,848	31,544	4,817	1,255,314	14,360	83,616	143,084
\$ PER ADAE	1,050	166	189	75	38	5	1,525	17	101	173
% ALL FUND	30.9	4.9	5.5	2.2	1.1	.1	44.9	.5	2.9	5.1
WELD	FORT LUPTON									
\$ AMT	1,823,070	322,730	233,731	175,670	44,014	57,674	2,656,889	91,889	140,627	354,713
\$ PER ADAE	1,012	179	129	97	24	32	1,476	51	78	197
% ALL FUND	30.0	5.3	3.8	2.8	.7	.9	43.7	1.5	2.3	5.8
WELD	AULT-HIGHLAND									
\$ AMT	787,848	122,504	117,155	51,030	1,912	2,735	1,083,184	60,562	61,362	132,586
\$ PER ADAE	1,143	177	170	74	2	3	1,572	87	89	192
% ALL FUND	37.6	5.8	5.5	2.4	.0	.1	51.6	2.8	2.9	6.3
WELD	BRIGGSDALE									
\$ AMT	148,020	21,100	17,201	11,138	3,852		201,311		2,910	38,876
\$ PER ADAE	1,805	257	209	135	46		2,455		35	474
% ALL FUND	33.2	4.7	3.8	2.5	.8	.0	45.2	.0	.6	8.7
WELD	PRAIRIE									
\$ AMT	220,197	36,214	18,219	23,158	3,946	5,072	306,806	2,908		40,822
\$ PER ADAE	2,201	362	182	231	39	50	3,068	29		408
% ALL FUND	34.5	5.6	2.8	3.6	.6	.7	48.1	.4	.0	6.4
WELD	GROVER									
\$ AMT	218,272	40,621	6,383	17,769	612		283,657	5,149	10,951	44,956
\$ PER ADAE	2,078	386	60	169	5		2,701	49	104	428
% ALL FUND	29.5	5.5	.8	2.4	.0	.0	38.4	.6	1.4	6.0
YUMA	WEST YUMA COUNTY									
\$ AMT	1,253,185	184,950	13,486	92,852	43,415	6,353	1,594,241	72,220	72,445	125,193
\$ PER ADAE	1,206	178	12	89	41	6	1,534	69	69	170
% ALL FUND	36.0	5.3	.3	2.6	1.2	.1	45.8	2.0	2.0	3.6

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRAN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
	46,641	57,009	18,660		220,193		LOME STAR		WASHINGTON
	758	926	303		3,500		30,950	489,234	\$ AMOUNT
.0	9.5	11.6	3.8	.0	45.0	.0	503	7,955	\$ PER ADAE
							6.3	100.0	\$ ALL FUND
							WOODLEH		WASHINGTON
15,150	127,132	79,406	39,596		338,728		81,978	738,052	\$ AMOUNT
156	1,316	822	409		3,506		848	7,640	\$ PER ADAE
2.0	17.2	10.7	5.3	.0	45.8	.0	11.1	100.0	\$ ALL FUND
							GILCREST		WELD
273,065	579,953	245,891	237,434	24,385	1,051,763	13,227	778,015	4,084,882	\$ AMOUNT
163	346	146	141	15	1,106	7	463	2,919	\$ PER ADAE
5.5	11.8	5.0	4.8	.5	37.9	.2	15.9	100.0	\$ ALL FUND
							EATON		WELD
190,330	383,647	120,945	104,267		1,046,570	6,402	560,123	3,212,783	\$ AMOUNT
177	357	112	87		974	5	521	2,991	\$ PER ADAE
5.9	11.9	3.7	3.2	.0	32.5	.1	17.4	100.0	\$ ALL FUND
							KEENESBURG		WELD
161,573	376,854	391,383	138,437	72	1,395,633	600	410,811	3,460,895	\$ AMOUNT
132	309	321	113		1,144		337	2,839	\$ PER ADAE
4.6	10.8	11.3	4.0	.0	40.3	.0	11.8	100.0	\$ ALL FUND
							WINDSOR		WELD
256,818	655,812	93,793	181,695	106,758	1,675,538	2,734	1,469,116	5,389,668	\$ AMOUNT
184	485	69	134	78	1,239	2	1,086	3,986	\$ PER ADAE
4.7	12.1	1.7	3.3	1.9	31.0	.0	27.2	100.0	\$ ALL FUND
							JOHNSTOWN MILLIKEN		WELD
186,454	375,711	59,888	155,191	19,643	1,050,356	1,026	438,990	2,921,579	\$ AMOUNT
160	322	51	133	16	901		376	2,508	\$ PER ADAE
6.3	12.8	2.0	5.3	.6	35.9	.0	15.0	100.0	\$ ALL FUND
							GREELEY		WELD
1,458,333	3,545,191	1,108,809	1,494,914	913,117	10,357,429	23,694	2,288,317	27,944,667	\$ AMOUNT
154	375	117	158	96	1,097	2	242	2,960	\$ PER ADAE
5.2	12.6	3.9	5.3	3.2	37.0	.0	8.1	100.0	\$ ALL FUND
							PLATTE VALLEY		WELD
128,217	306,224	160,580	145,587		981,658		552,605	2,789,587	\$ AMOUNT
155	372	195	176		1,192		671	3,389	\$ PER ADAE
4.5	10.9	5.7	5.2	.0	35.1	.0	19.8	100.0	\$ ALL FUND
							FORT LUPTON		WELD
235,585	693,262	299,899	207,728		2,023,703	11,679	1,383,004	6,075,275	\$ AMOUNT
130	385	166	115		1,124	4	768	3,375	\$ PER ADAE
3.8	11.4	4.9	3.4	.0	33.3	.1	22.7	100.0	\$ ALL FUND
							AULT-HIGHLAND		WELD
119,564	283,657	146,777	86,356	25,599	916,463		95,562	2,095,209	\$ AMOUNT
173	411	213	125	37	1,330		138	3,040	\$ PER ADAE
5.7	13.5	7.0	4.1	1.2	43.7	.0	4.5	100.0	\$ ALL FUND
							BRIGGSDALE		WELD
	41,213	45,184	13,578	60,330	202,091		41,825	445,227	\$ AMOUNT
	502	551	165	735	2,464		510	5,429	\$ PER ADAE
.0	9.2	10.1	3.0	13.5	45.3	.0	9.3	100.0	\$ ALL FUND
							PRAIRIE		WELD
	81,224	96,862	20,341	13,143	255,300		74,507	636,613	\$ AMOUNT
	812	968	203	131	2,553		745	6,366	\$ PER ADAE
.0	12.7	15.2	3.1	2.0	40.1	.0	11.7	100.0	\$ ALL FUND
							GROVER		WELD
2,812	66,968	79,786	21,525		232,147		221,806	737,610	\$ AMOUNT
26	637	759	205		2,210		2,112	7,024	\$ PER ADAE
.3	9.0	10.8	2.9	.0	31.4	.0	30.0	100.0	\$ ALL FUND
							WEST YUMA COUNTY		YUMA
210,372	378,787	320,192	67,327	52,112	1,298,648		581,062	3,473,951	\$ AMOUNT
202	364	808	64	50	1,249		559	3,343	\$ PER ADAE
6.0	10.9	9.2	1.9	1.5	37.3	.0	16.7	100.0	\$ ALL FUND

TABLE III

COLORADO SCHOOL DISTRICT

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
YUMA	EAST YUMA COUNTY									
\$ AMT	989,233	159,617	94,273	71,935	19,798	4,579	1,339,435	45,362	64,632	139,325
\$ PER ADAE	1,165	180	111	84	23	5	1,578	53	76	164
% ALL FUND	35.5	5.7	3.3	2.5	.7	.1	48.1	1.6	2.3	5.0
** DISTRICT TOTALS *										
\$ AMT	700,860,314	120,076,447	23,325,625	36,116,362	8,777,742	1,316,954	890,475,444	68,588,867	53,522,771	29,650,904
\$ PER ADAE	1,361	233	45	70	17	2	1,729	133	103	57
% ALL FUND	40.6	6.9	1.3	2.0	.5	.0	51.6	3.9	3.1	1.7
\$ AMT	ARKANSAS VALLEY BOCES									
\$ PER ADAE	423,266	21,919	27,605	17,361	8,495		498,646	185,035	102,264	66,951
% ALL FUND	38.3	1.9	2.5	1.5	.7	.0	45.2	16.7	9.2	6.0
\$ AMT	EAST CENTRAL BOCES									
\$ PER ADAE	256,321	35,355	94,697	15,819	7,950		410,142	82,642	63,207	59,929
% ALL FUND	36.6	5.0	13.5	2.2	1.1	.0	58.7	11.8	9.0	8.5
\$ AMT	MOUNTAIN BOCES									
\$ PER ADAE	71,492	10,976	22,947	4,333			109,748	219,332	68,907	98,511
% ALL FUND	14.2	2.1	4.5	.8	.0	.0	21.9	43.8	13.7	19.6
\$ AMT	NORTHERN COLO BOCES									
\$ PER ADAE	36,156	8,740	20,888	623			66,407	140,430	179,205	154,834
% ALL FUND	4.1	.9	2.3	.0	.0	.0	7.5	15.9	20.3	17.5
\$ AMT	NORTHEAST BOCES									
\$ PER ADAE	702,094	112,302	44,729	30,364	15,439		904,928		263,902	153,672
% ALL FUND	50.9	8.1	3.2	2.2	1.1	.0	65.6	.0	19.1	11.1
\$ AMT	PIKES PEAK BOCES									
\$ PER ADAE	1,262,912	217,928	74,484	27,946	1,880		1,584,650	322,398	51,323	219,279
% ALL FUND	31.1	5.3	1.8	.6	.0	.0	39.0	7.9	1.2	5.4
\$ AMT	SAN JUAN BOCES									
\$ PER ADAE	231,819	37,419	252,714	11,885	2,207	2,148	538,192		43,179	68,305
% ALL FUND	25.3	4.0	27.6	1.2	.2	.2	58.8	.0	4.7	7.4
\$ AMT	SAN LUIS VALLEY BOCES									
\$ PER ADAE	1,168,633	190,026	27,773	142,334	19,627	3,726	1,552,119	425,278	51,108	
% ALL FUND	44.6	7.2	1.0	5.4	.7	.1	59.2	16.2	1.9	.0
\$ AMT	SOUTH CENTRAL BOCES									
\$ PER ADAE	120,937	17,809	198,201	7,225	351		344,523	301,337	453,046	52,060
% ALL FUND	8.4	1.2	13.9	.5	.0	.0	24.1	21.1	31.8	3.6
\$ AMT	S PLATTE VALLEY BOCES									
\$ PER ADAE	120,877	3,686	2,301	12			126,886	123,297	43,941	60,632
% ALL FUND	18.9	.5	.3	.0	.0	.0	19.9	19.3	6.8	9.5
\$ AMT	SOUTHEAST METRO BOCES									
\$ PER ADAE	1,007,363	147,950	217,999	69,737	17,916	50	1,461,025	315,620	533,174	155,765
% ALL FUND	34.9	5.1	7.5	2.4	.6	.0	50.7	10.9	18.5	5.4
\$ AMT	SOUTHEASTERN BOCES									
\$ PER ADAE	634,175	96,130	25,847	49,549	11,644		817,345	31,068	181,403	
% ALL FUND	53.0	8.0	2.1	4.1	.9	.0	88.4	2.6	15.1	.0
\$ AMT	SOUTHWEST BOCES									
\$ PER ADAE	69,589	11,353	145,809	8,714	1,018		236,483	111,858	48,958	66,449
% ALL FUND	10.6	1.7	22.3	1.3	.1	.0	36.2	17.1	7.4	10.1

ICTS IN CALENDAR 1982

SUPPORT SERVICES										
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS		
EAST YUMA COUNTY									YUMA	
181,747	220,527	344,486	119,581	34,705	1,170,365	2,356	271,942	2,784,118	\$ AMOUNT	
214	259	429	140	40	1,379	2	320	3,240	\$ PER ADAE	
6.5	7.9	13.0	4.2	1.2	42.0	.0	9.7	100.0	\$ ALL FUND	
** DISTRICT TOTALS *										
100,505,558	192,326,521	62,888,903	59,161,941	54,372,548	621,018,033	2,866,124	210,336,883	1,724,694,484	\$ AMOUNT	
195	373	122	114	105	1,206	5	408	3,350	\$ PER ADAE	
5.8	11.1	3.6	3.4	3.1	36.0	.1	12.1	100.0	\$ ALL FUND	
ARKANSAS VALLEY BOCES										
124,177	26,171	18,569	14,857	63,177	401,201	2,589		1,102,436	\$ AMOUNT	
11.2	2.3	1.6	1.3	5.7	54.5	.2	.0	100.0	\$ PER ADAE	
EAST CENTRAL BOCES										
44,068	34,517			5,083	287,446	1,001		698,589	\$ AMOUNT	
6.3	4.9	.0	.0	.4	41.1	.1	.0	100.0	\$ PER ADAE	
MOUNTAIN BOCES										
	4,006				390,756			500,504	\$ AMOUNT	
.0	.8	.0	.0	.0	78.0	.0	.0	100.0	\$ PER ADAE	
NORTHERN COLO BOCES										
160,270	40,231			130,107	805,077	402	9,909	881,795	\$ AMOUNT	
18.1	4.5	.0	.0	14.7	91.2	.0	1.1	100.0	\$ PER ADAE	
NORTHEAST BOCES										
14,609	2,401			38,310	472,894	1,232		1,379,054	\$ AMOUNT	
1.0	.1	.0	.0	2.7	34.2	.0	.0	100.0	\$ PER ADAE	
PIKES PEAK BOCES										
85,300	168,077	4,673		900,807	1,753,857		717,849	4,056,356	\$ AMOUNT	
2.1	4.1	.1	.0	22.2	43.2	.0	17.4	100.0	\$ PER ADAE	
SAN JUAN BOCES										
					111,484		264,880	914,556	\$ AMOUNT	
.0	.0	.0	.0	.0	12.1	.0	28.9	100.0	\$ PER ADAE	
SAN LUIS VALLEY BOCES										
284,565	63,439	20,550	159,756	51,937	1,056,633	10,762		2,619,514	\$ AMOUNT	
10.8	2.4	.7	8.0	1.9	40.3	.4	.0	100.0	\$ PER ADAE	
SOUTH CENTRAL BOCES										
	3,423	11,864	1,680	249,281	1,079,691	80		1,424,304	\$ AMOUNT	
.0	.2	.8	.6	17.5	75.8	.0	.0	100.0	\$ PER ADAE	
S PLATTE VALLEY BOCES										
98,000	15,766	12,612	8,857	146,770	509,875	101		636,862	\$ AMOUNT	
15.3	2.4	1.9	1.3	23.0	80.0	.0	.0	100.0	\$ PER ADAE	
SOUTHEAST METRO BOCES										
168,298	82,330	77,561		86,566	1,419,314			2,880,339	\$ AMOUNT	
5.8	2.8	2.6	.0	3.0	49.2	.0	.0	100.0	\$ PER ADAE	
SOUTHEASTERN BOCES										
126,469	11,200	13,001	8,617		371,758	5,245		1,194,348	\$ AMOUNT	
10.5	.9	1.0	.7	.0	31.1	.4	.0	100.0	\$ PER ADAE	
SOUTHWEST BOCES										
43,978	44,165			86,588	401,996		14,417	652,896	\$ AMOUNT	
6.7	6.7	.0	.0	13.2	61.5	.0	2.2	100.0	\$ PER ADAE	
									\$ ALL FUND	

TABLE III

COLORADO SCHOOL DISTR

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
WELD BOCES										
\$ AMT	1,687,863	278,126	61,265	126,146	5,000	152	2,158,552	390,657	246,704	34,115
\$ PER ADAE										
% ALL FUND	49.4	8.1	1.7	3.6	.1	.0	63.2	11.4	7.2	.9
WEST CENTRAL BOCES										
\$ AMT	52,094	6,645	3,215	2,633	15,961	374	80,922	30,089	2,539	176,235
\$ PER ADAE										
% ALL FUND	9.4	1.2	.5	.4	2.8	.0	14.6	5.4	.4	31.9
NORTHWEST COLO BOCES										
\$ AMT	403,664	22,471	4,465	121			430,721	135,459	86,027	113,227
\$ PER ADAE										
% ALL FUND	50.4	2.8	.5	.0	.0	.0	53.8	16.9	10.7	14.1
DELTA-MONTROSE BOCES										
\$ AMT	443,662	89,687	55,100	101,046	39,006	2,152	730,673	115,946	69,185	112,539
\$ PER ADAE										
% ALL FUND	34.8	7.0	4.3	7.9	3.0	.1	57.4	9.1	5.4	8.8
MONTEZUMA CNTY BOCES										
\$ AMT	152,090	27,851	26,755	29,858	13,984	67,693	318,231	1		
\$ PER ADAE										
% ALL FUND	47.7	8.7	8.4	9.3	4.3	21.2	99.9	.0	.0	.0
LARIMER COUNTY BOCES										
\$ AMT	1,112,757	145,238	143,856	177,581	222,184	624	1,802,240	258,951	159,230	88,800
\$ PER ADAE										
% ALL FUND	33.5	4.3	4.3	5.3	6.7	.0	54.3	7.8	4.8	2.6
RIO GRANDE BOCES										
\$ AMT										
\$ PER ADAE										
% ALL FUND	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
ADAMS COUNTY BOCES										
\$ AMT	245,245	6,795	3,104	22,778			277,862			151,229
\$ PER ADAE										
% ALL FUND	29.0	.7	.3	2.7	.0	.0	32.9	.0	.0	17.9
RIO BLANCO BOCES										
\$ AMT	88,354	8,180		4,072	4,092	4,077	108,775	30,352		
\$ PER ADAE										
% ALL FUND	50.2	4.6	.0	2.3	2.3	2.3	61.8	17.2	.0	.0
** BOCES TOTAL **										
\$ AMT	10,291,363	1,496,526	1,453,754	850,167	386,254	81,006	14,559,070	3,219,750	2,647,302	1,832,532
\$ PER ADAE										
% ALL FUND	34.7	5.0	4.9	2.8	1.3	.2	49.1	10.8	8.9	6.1
*** STATE TOTALS ***										
\$ AMT	711,151,677	121,572,973	24,779,379	36,966,529	9,163,996	1,397,960	905,032,514	71,808,617	56,170,073	31,483,436
\$ PER ADAE	1,381	236	48	71	17	2	1,757	139	100	61
% ALL FUND	40.5	6.9	1.4	2.1	.5	.0	51.5	4.0	3.2	1.7

ICTS IN CALENDAR 1982

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
103,132	49,960	231,465	26,629	194,207	1,236,869	16,403	WELD BOCES	3,411,824	\$ AMOUNT
3.0	1.4	6.7	.7	4.5	36.2	.4		100.0	\$ PER ADAE
									% ALL FUND
47,283	2,730	19,720	79,436	18,723	376,763	61,919	WEST CENTRAL BOCES	552,364	\$ AMOUNT
8.5	.4	3.5	14.3	3.3	68.2	11.2	32,760	100.0	\$ PER ADAE
									% ALL FUND
34,458					349,171		NORTHWEST COLO BOCES	799,892	\$ AMOUNT
4.3	.0	.0	.0	.0	46.1	.0		100.0	\$ PER ADAE
									% ALL FUND
56,764	149,533			36,944	540,911		DELTA-MONTROSE BOCES	1,271,584	\$ AMOUNT
4.4	11.7	.0	.0	2.9	42.5	.0		100.0	\$ PER ADAE
									% ALL FUND
.0	.0	.0	.0	.0	.0	.0	MONTESUMA CNTY BOCES	318,232	\$ AMOUNT
								100.0	\$ PER ADAE
									% ALL FUND
	377,693		3,003	238,712	1,126,379	15	LARIMER COUNTY BOCES	3,313,285	\$ AMOUNT
.0	11.3	.0	.0	7.2	33.9	.0	384,651	100.0	\$ PER ADAE
									% ALL FUND
.0	.0	.0	.0	.0	.0	.0	RIO GRANDE BOCES		\$ AMOUNT
								100.0	\$ PER ADAE
									% ALL FUND
.0	.0	.0	.0	414,238	565,467		ADAMS COUNTY BOCES	843,329	\$ AMOUNT
				49.1	67.0	.0		100.0	\$ PER ADAE
									% ALL FUND
31,816	3,947			1,050	67,165		RIO BLANCO BOCES	175,940	\$ AMOUNT
18.0	2.2	.0	.0	.5	38.1	.0		100.0	\$ PER ADAE
									% ALL FUND
1,423,187	1,079,587	412,015	309,835	2,620,500	13,544,708	99,759	** BOCES TOTAL **	29,628,003	\$ AMOUNT
4.8	3.6	1.3	1.0	8.8	45.7	.3	1,424,466	100.0	\$ PER ADAE
									% ALL FUND
101,928,745	193,406,108	63,300,918	59,471,774	56,993,068	634,562,741	2,965,883	*** STATE TOTALS ***	1,754,322,487	\$ AMOUNT
197	375	122	115	110	1,232	5		3,407	\$ PER ADAE
5.8	11.0	3.6	3.3	3.2	36.1	.1		100.0	% ALL FUND

COLORADO STATE BOARD OF EDUCATION

EDUCATIONAL PRIORITIES

1982-1984

ACCOUNTABILITY AND ACCREDITATION

Implement district accountability and accreditation programs at the building level. Emphasis will be given to increasing public involvement, district evaluation of educational programs and student competency, reporting to the public, development of long-range plans by schools and school districts, and to strengthening the leadership effectiveness of the school principal.

ALLIANCES FOR PUBLIC EDUCATION

Increase the involvement of education with business, the community, and parents. Emphasis will be given to developing effective school-business-community relationships to promote school-community interaction, and maintaining dialogue between the State Board of Education, the Colorado Commission on Higher Education, the State Board for Community Colleges and Occupational Education, and other state educational organizations.

EDUCATIONAL LEADERSHIP

Implement activities to strengthen the leadership role of local school districts. Provide information and assistance to districts on technological advances, programs for gifted and talented students, and maintenance of efforts to be cost efficient and cost effective.

TEACHER EDUCATION

Implement the new state program for testing the basic skills of teachers seeking Colorado certification. Develop programs to assist in the recruitment and preparation of teachers to serve rural schools. Determine which curricular areas will face teacher shortages and formulate plans to improve opportunities in those subject areas.

STUDENT RESPONSIBILITY AND CITIZENSHIP

Develop opportunities for students to learn about their government and their responsibilities and opportunities as citizens. Implement district policies and programs which emphasize respect for one's self and others.

STATEWIDE LIBRARY NETWORK

Implement a statewide library network, utilizing modern technology, by the provision of technical expertise to existing Library Services and Construction Act automation projects and assistance to all Colorado libraries regarding their role in the Colorado library network.

Adopted by the Colorado State Board of Education on July 8, 1982.

COLORADO STATE BOARD OF EDUCATION

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